FY 2014 PHYSICAL PLAN

Department

: Department of National Defense (DND)

Agency

: Armed Forces of the Philippines

Operating Unit

: Philippine Army

Organization Code

: 17 007 00 00000

MFO /Perfomance Indicator	UACS CODE	Current Year's Accomplishment (FY 2013)				Physica					
		Actual 1 Jan - Sep 30	Estimate 1 Oct - 31 Dec	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11=6-5	12
PART - A			***************************************		-	T					
MFO - Territorial Defense, Security & Stability Service											
Performance indicator 1 - Number and rediness level of tactical units											
Operational Tempo			***************************************		The transfer of the second						
Number of tactical battalions maintained		176	176	176	176	176	176	176	176	***************************************	
Operational Readiness of tactical battalions		62%	65%	65%	71%	71%	71%	71%	71%		
Average % effective strength of tactical battalions that can be mobilized within one (1) hour of detected threats		86%	90%	90%	90%	90%	90%	90%	90%		
Performance indicator 2 - Number and readiness level of reserve units							-				
Operational Tempo											
Number of ready reserve battalion organized	-	81	81	81	81	81	81	81	81		
Operational Readiness of ready reserve battalion		75%	75%	75%	65%	65%	65%	65%	65%		

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		Actual 1 Jan - Sep 30	Estimate 1 Oct - 31 Dec	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11=5-6	12
PART - B										-	
/. Just and Lasting Peace and the Rule of Law											THE RESERVE OF THE PARTY OF THE
MPP 1 - Territorial Defense, Security & Stability Service											
Number of tactical battalions maintained		176	176	176	176	176	176	176	176		The second second second second
Operational Readiness of tactical battalions		62%	65%	65%	71%	71%	71%	71%	71%		
Average % effective strength of tactical battalions that can be mobilized within one (1) hour of detected threats		86%	90%	90%	90%	90%	90%	90%	90%		
Number of ready reserve battalion organized		81	81	81	81	81	81	81	81		
Operational Readiness of ready reserve battalion		75%	75%	75%	65%	65%	65%	65%	65%		1

Prepared By:

MELQUIADES L FELICIANO

COL GSC (INF) PA

AC of S for Opns, G3

Date: 0 5 DEC 2013

In coordination with:

COIONEI, MNSA (INF PA

Chief, ARMO

Pate: 10 4 DEC 201

Approved By:

NOEL Á COBALLES Lieutenant General, AFP

Commanding General, PA

Date: 0 9 DEC 2011