## FY 2015 BUDGET (RA 10651)

(In Thousand Pesos)

PS\_\_\_\_34,569,555 (83.38%)

MOOE 6,626,916 (15.98%)

> CO 238,310

(0.57%)

SPECIFIC PROJECTS 25,000 (0.06%)

\*TOTAL-#41,459,781

Note: \*Net of RLIP

## FY 2015 BUDGET BY EXPENSE CLASS

EXPENSE CLASS	FY 2015 GAA (In Thousand Pesos)
PS	34,569,555
MOOE	6,626,916
СО	238,310
SPECIFIC PROJECTS	25,000
GRAND TOTAL	41,459,781