



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Army | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|---|---|---|---|--------------------------------------|----------------|--------------------------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| The Philippine Army organizes, trains and equips forces for the conduct of prompt and sustained operations on land. | Territorial Defense, Security and Stability Services | | Number of tactical battalions maintained | 176 battalions | 189 battalions | 187 battalions | 99% |
| | | | Percentage of operational readiness of tactical battalions | 65% | 71% | 69% | 97% |
| | | | Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | 90% | 90% | 90% | 100% |
| | | | Number of ready reserve battalions maintained | 81 battalions | 81 battalions | 81 battalions | 100% |
| | | | Percentage of operational readiness of ready reserve battalions | 69% | 65% | 73% | 112% |
| | STO and GASS | | | | | | |
| | SUPPORT TO OPERATIONS | | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual | | 100% | 100% | 100% |
| | | | Percentage of payments of PS claims and other entitlement within prescribed standards and timetable | | 93% | 99% | 106% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Budget Utilization Rate | | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | | 90% | 96% | 76% | 80% |
| | | | | Php5,890,108,000 Php6,536,422,000 | | Php5,669,066,000 Php7,425,155,000 | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | | 95% | 96% | 93% | 97% |
| | | | | Php5,578,916,000 Php5,890,108,000 | | Php5,289,582,000 Php5,669,066,000 | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | | 100% | 100% | 100% | 100% |
| Report on Ageing Cash Advance | | | 100% | 100% | 100% | 100% | |
| COA Financial Reports | | | 100% | 100% | 100% | 100% | |
| APCPI | | | | 100% | 100% | 100% | |
| Submission of APP | | | 100% | 100% | 100% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS