

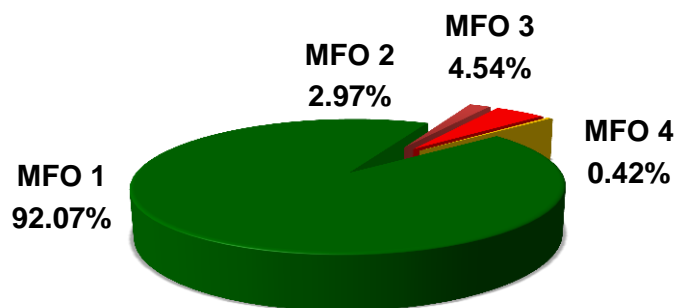
FY 2012 MFO BUDGET

BY MFO / BY EXPENSE CLASS

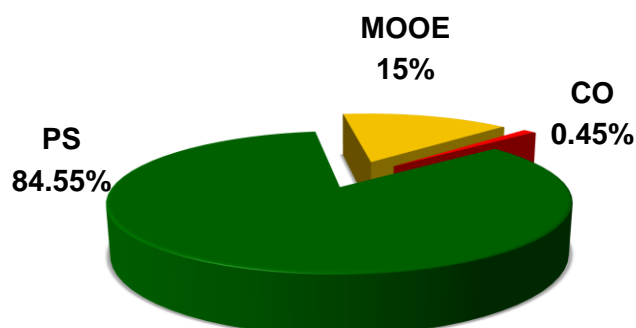
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1					
Ground, Limited Air & Water Operations Capability	27,705,968	4,748,230	151,801	32,605,999	92.07%
MFO 2					
Reservist Mobilization Capability and Disaster Response Capability	851,604	193,324	6,869	1,051,257	2.97%
MFO 3					
Infrastructure Development Capability	1,377,115	230,788	-	1,607,903	4.54%
MFO 4					
International Security Alliance Capability	10,554	138,745	-	149,299	0.42%
TOTAL	29,944,701	5,311,087	158,670	35,414,458	100%
% SHARE	84.55%	15.00%	0.45%	100%	

BY MFO
(Total Budget = P35,414,458)



BY EXPENSE CLASS
(Total Budget = P35,414,458)



PHILIPPINE ARMY
FY 2012 APPROPRIATIONS PER R.A. No. 10155
BY MISSION AREA
(In Thousand Pesos)

MISSION AREA	PS	MOOE	CO	TOTAL	%
MA1 – Internal Security Operations	24,333,502	3,703,346	148,408	28,185,256	79.58%
MA2 – Territorial Defense	851,064	185,513	6,869	1,043,446	2.94%
MA3 – Disaster Response	-	7,811	-	7,811	0.02%
MA4 – Support to National Development	1,377,115	230,788	-	1,607,903	4.53%
MA5 – International Defense & Security Engagement	-	137,894	-	137,894	0.37%
MA6 – International Humanitarian Assistance & Peacekeeping Operations	10,554	851	-	11,405	0.03%
MA7 – Force Level C2, Training & Support	3,351,545	1,064,884	3,393	4,419,822	12.47%
Total Regular Appropriations	29,902,859	5,331,087	158,670	35,392,616	99.94%
Add: Retirement & Life Insurance Premiums (RLIP), Automatic Appropriations	20,921	-	-	20,921	0.06%
Total Philippine Army's Appropriations	29,923,780	5,331,087	158,670	35,413,537	100.00%

PHILIPPINE ARMY
FY 2011 APPROPRIATIONS PER R.A. No. 10147
BY PROGRAM/ACTIVITY/PROJECT
(In Thousand Pesos)

PROGRAMS	AMOUNT	%
I. General Administration and Support	4,419,822	12.48%
a. Force-level Central Command and Control (MA7)	1,741,926	4.92%
PS	1,382,156	
MOOE	359,770	
CO	-	
II. Support to Operations	2,677,896	7.56%
a. Force-level Central, Training (MA7)	657,872	1.86%
PS	351,694	
MOOE	306,178	
CO	-	
b. Force-level Central, Training (MA7)	2,020,024	5.70%
PS	1,617,695	
MOOE	398,936	
CO	3,393	
III. Operations	30,993,715	87.52%
a. Internal Security Operations (MA1)	28,185,256	79.59%
PS	24,333,502	
MOOE	3,703,346	
CO	148,408	
b. Territorial Defense (MA2)	1,043,446	2.95%
PS	851,064	
MOOE	185,513	
CO	6,869	
c. Disaster Response (MA3)	7,811	0.02%
PS	-	
MOOE	7,811	
CO	-	
d. Support to National Development (MA4)	1,607,903	4.54%
PS	1,377,115	
MOOE	230,788	
CO	-	
e. International Defense and Security Engagements (MA5)	137,894	0.39%
PS	-	
MOOE	137,894	
CO	-	
f. International Humanitarian Assistance and Peacekeeping Operations (MA6)	11,405	0.03%
PS	10,554	
MOOE	0,851	
CO	-	
TOTAL, PROGRAMS	35,413,537	100.00%
TOTAL, REGULAR APPROPRIATIONS	35,392,616	99.94%
PS	29,902,859	
MOOE	5,331,087	
CO	158,670	
ADD: RETIREMENT AND LIFE INSURANCE PREMIUMS (RLIP), AUTOMATIC APPROPRIATIONS	20,921	0.06%
TOTAL, PHILIPPINE ARMY'S APPROPRIATIONS	35,413,537	100.00%