

# **Philippine Army**

# FY 2012 ORGANIZATIONAL PERFORMANCE INDICATOR FRAMEWORK (OPIF)

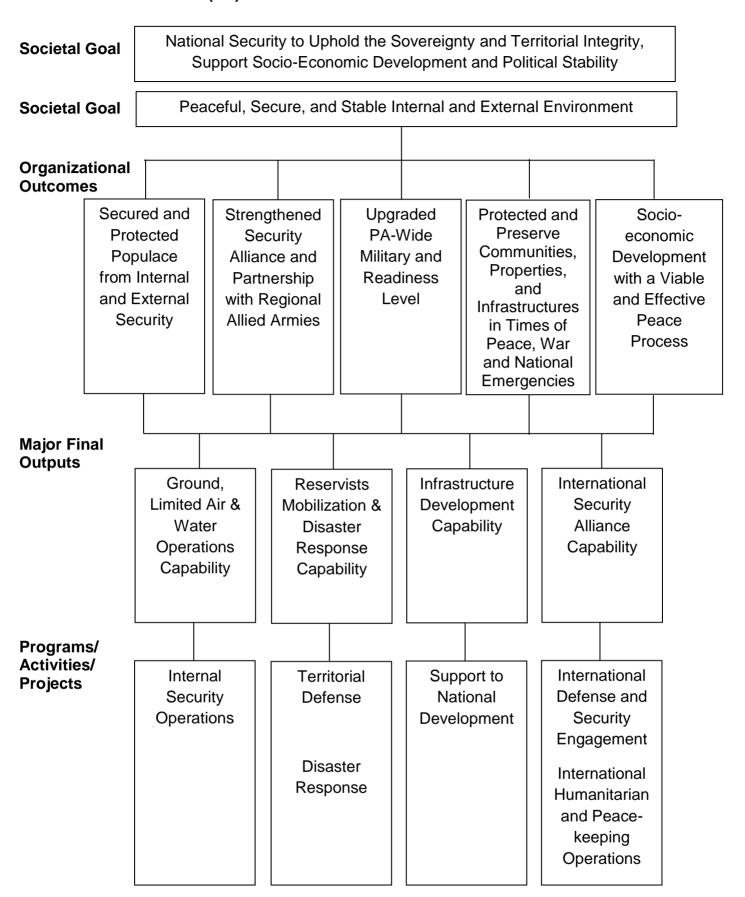
## **Legal Basis**

- Commonwealth Act No. 1 (December 21, 1935) the National Defense Act, organized the Army of the Philippines consisting of the Regular and the Reserve Forces and all organizations necessary to form the basis for a complete and prompt mobilization for national defense and for the performance of national police duties in peace and in war.
- Executive Order No. 94 (October 4, 1947) created the Philippine Ground Force, now the Philippine Army, as one of the Major Commands of the Armed Forces of the Philippines (AFP).
- Executive Order No. 389 (December 23, 1950) Reorganizing the Armed Forces of the Philippines, established and organized the Philippine Army as one of the Major Services of the AFP.
- Executive Order No. 292 (July 25, 1987) Administrative Code of 1987, provided for the powers, functions and organizational structure of the Philippine Army as one of the Major Services of the AFP under the supervision and control of the Department of National Defense (DND).

#### **Mandate**

The Philippine Army **(PA)** develops, organizes, trains, equips, supports, and sustains army forces for the conduct of ground operations to accomplish the AFP mission.

### **LOGICAL FRAMEWORK (PA)**



# PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Doutionland	FY 2010		FY 2011	FY 2012
Particulars	Target/Amount	Actual/Amount	Target/Amount	Target/Amount
MFO 1				
Ground, Limited Air & Water Operations Capability	28,724,301	30,015,643	31,190,871	32,605,999
Number of Army Units to be maintained in accordance with prescribed standards Operational Tempo to be sustained for the period	233	236	240	240
No. of combat operations conducted	263,844	287,328	272,094	272,094
No. of human intelligence and counter- intelligence conducted	440	736	614	614
No. of CMO operations conducted	362,292	463,619	362,652	362,772
No. of career courses and specialization	237	274	237	237
No. of beneficiaries for scholarship program	22	22	22	22
MFO 2				
Reservist Mobilization & Disaster	374,492	365,761	665,776	1,051,257
Response Capability Number of Army Units to be maintained			,	
in accordance with prescribed standards Operational Tempo to be sustained for	520	520	530	544
No. of units to be supported out of the	13 companies @	13 companies @	13 companies @	13 companies @
<ul> <li>mobilization stocks</li> <li>No. of individuals participated in mustering and undergone training</li> </ul>	12 CCIE line items 128,292	12 CCIE line items 137,412	12 CCIE line items 128,292	12 CCIE line items 128,292
No. of rescue/disaster response operations conducted	As need arises	178	As need arises	As need arises
No. of DRRO in-service training conducted	32	32	32	32
No. of units supported on their DRM activities	13	13	13	13
MFO 3				
Infrastructure Development Capability	1,382,450	1,375,852	1,608,666	1,607,903
Number of Army Units to be maintained in accordance with prescribed standards Operational Tempo to be sustained for the period	22	22	22	22
No. of buildings and road projects repaired/constructed	As directed	498	As directed	As directed
No. of environmental protection operations undertaken	19,000	20,513	19,000	19,000
<ul> <li>No. of in-service training conducted in Support to National Development (SND)</li> </ul>	68	68	68	68
MFO 4				
International Security Alliance Capability	51,317	26,736	142,635	149,299
Number of Army Units to be maintained in accordance with prescribed standards Operational Tempo to be sustained for the period  No. of bilateral and multilateral				
engagements/activities to be participated in/hosted	22	24	22	22
No. of personnel on foreign military courses/training	100	91	100	100
No. of army military personnel sent on peacekeeping operations	240	781	As necessary	As necessary
TOTAL	30,532,560	36,783,992	33,607,948	35,414,458

Note: Includes transfers from Miscellaneous Personnel Benefits Fund (P4,289.168M), Retirement Benefits Fund (P2,165.360M), Customs Duties and Taxes (P31.089M) Malampaya Funds (P2.7M) and Continuing Appropriations (P364.758M).