

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2018

Department: Department of National Defense (DND)
 Appropriations: Current Year Appropriations
 Agency: Philippine Army (Land Forces)
 Operating Unit: N/A
 Organization Code (UACS): 170070000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 30 September 2018	Remarks
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
		Qtr	Qtr	Qtr	Qtr		Qtr	Qtr	Qtr	Qtr			
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions		191	191	191	191	191	204	204	205	-	205	14	The +14 variance was due to the activation and operationalization of the six (6) remaining Infantry Battalions during 1st Semester FY 2018 and the 12CMOBn, CMOR (P) last 25 June 2018 that were added to the 198 tactical battalions accomplishment last FY 2017.
b. Ready Reserve Battalions		82	82	82	82	82	82	82	82	-	82	0	On the RRBns, as of the period, the Army has already attained the FY 2018 target of 82 RRBns to be maintained, which is the same with the previous year's report.
2. Percentage of operational readiness of tactical and ready reserve units													
a. Tactical Battalions		82%	82%	82%	82%	82%	68%	73%	76%	-	76%	-6%	

2. Percentage of operational readiness of tactical and ready reserve units													
b. Ready Reserve Battalions	65%	65%	65%	65%	65%	34%	42%	50%	-	50%	-15%	For the 82 RRBns, PA obtained an average REDCON rating of 50% for the period. This rating only covers the two (2) KMAs of personnel and training readiness. Among the two (2) areas, training readiness remains to be the weakest link at 38%; however, it is expected to increase by year-end FY 2018 once all training programs are completed.	
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	90%	90%	90%	94%	93%	93%	-	93%	3%	As of 3rd Qtr FY 2018, PA has an effective strength of 93%, resulting to +3% variance which exceeded the 90% annual target.	

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