

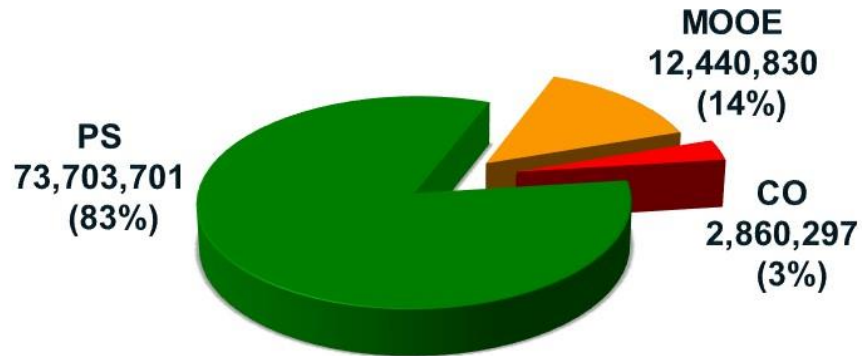


# PHILIPPINE ARMY (LAND FORCES)

*By 2028, a world-class Army that is a source of national pride.*

## FY 2019 PA BUDGET PER NEP

(In Thousand Pesos)



**\* TOTAL - P 89,004,828**

Note: \* Net of RLIP



*Honor. Patriotism. Duty.*

# FY 2019 PA BUDGET PER NEP

(In Thousand Pesos)

EXPENSE CLASS	FY 2018 GAA (A)	FY 2019 PA BUDGET PER NEP (B)	VARIANCE	
			(B-A)	% Inc / (Dec)
PS	52,125,237	73,703,701	21,578,464	41%
MOOE	11,092,493	12,440,830	1,348,337	12%
CO	780,402	2,860,297	2,079,895	267%
Sub-Total	63,998,132	89,004,828	25,006,696	39%
RLIP	35,288	37,187	1,899	5%
TOTAL	64,033,420	89,042,015	25,008,595	39%