



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2016 (In million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Territorial Defense, Security and Stability Services	Php39,991.86	Number and readiness level of tactical units				
		Number of tactical battalions maintained	187 battalions	189 battalions	188 battalions	99%
		Percentage of operational readiness of tactical battalions	69%	72%	72%	100%
		Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	90%	100%
		Number and readiness level of reserve units				
		Number of ready reserve battalions maintained	81 battalions	81 battalions	81 battalions	100%
		Percentage of operational readiness of ready reserve battalions	73%	72%	65%	90%
STO and GASS						
The Philippine Army organizes, trains and equips forces for the conduct of prompt and sustained operations on land.	Php2,549.87	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	0%	100%	100%	100%
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	99%	93%	99%	106%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php4,979.529	Budget Utilization Rate				
		Obligations BUR	76%	100%	97%	97%
		Ratio of total obligations against all allotments.	Php5,669,066,000 Php7,425,155,000		Php53,256,452,000 Php54,861,536,000	
		Disbursements BUR	93%	100%	78%	78%
		Ratio of total disbursement to total obligations.	Php5,289,582,000 Php5,669,066,000		Php6,617,837,000 Php8,523,660,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
ACPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		