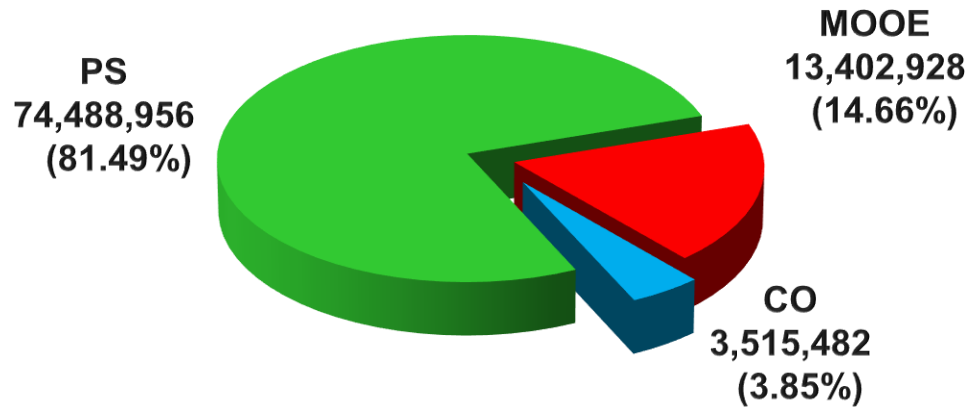


GAA FY 2019 (RA 11260)

(In Thousand Pesos)



*** TOTAL - P 91,407,366**

Note: * Net of RLIP

BY EXPENSE CLASS

(In Thousand Pesos)

EXPENSE CLASS	FY 2019 GAA (RA 11260)
PS	74,488,956
MOOE	13,401,128
CO	3,515,482
SPECIFIC PROJECTS	1,800
Sub-Total	91,407,366
RLIP	37,187
GRAND TOTAL	91,444,553

BY EXPENSE CLASS

(In Thousand Pesos)

EXPENSE CLASS	FY 2018 GAA (RA 10924)	FY 2019 GAA (RA 11260)	VARIANCE
PS	52,125,237	74,488,956	22,363,719
MOOE	11,092,493	13,401,128	2,308,635
CO	760,402	3,515,482	2,755,080
SPECIFIC PROJECTS	20,000	1,800	(18,200)
Sub-Total	63,998,132	91,407,366	27,409,234
RLIP	35,288	37,187	1,899
GRAND TOTAL	64,033,420	91,444,553	27,411,133

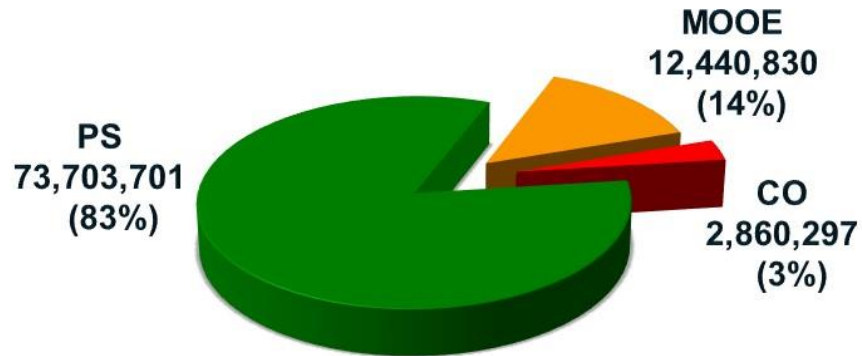


PHILIPPINE ARMY (LAND FORCES)

By 2028, a world-class Army that is a source of national pride.

FY 2019 PA BUDGET PER NEP

(In Thousand Pesos)



*** TOTAL - P 89,004,828**

Note: * Net of RLIP



Honor. Patriotism. Duty.

FY 2019 PA BUDGET PER NEP

(In Thousand Pesos)

EXPENSE CLASS	FY 2018 GAA (A)	FY 2019 PA BUDGET PER NEP (B)	VARIANCE	
			(B-A)	% Inc / (Dec)
PS	52,125,237	73,703,701	21,578,464	41%
MOOE	11,092,493	12,440,830	1,348,337	12%
CO	780,402	2,860,297	2,079,895	267%
Sub-Total	63,998,132	89,004,828	25,006,696	39%
RLIP	35,288	37,187	1,899	5%
TOTAL	64,033,420	89,042,015	25,008,595	39%