

HEADQUARTERS  
MECHANIZED INFANTRY DIVISION, PHILIPPINE ARMY  
Camp O'Donnell, Capas, Tarlac

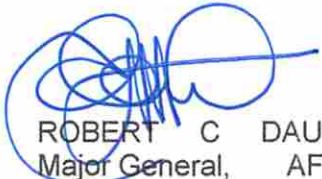
29-Jul-2019

Indicative Annual Procurement Plan (IAPP)  
Aircraft Spares Fund CY 2020

L/Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2		R&M of Cessna P206A	AABn	Public Bidding	2 Oct 19	8 Oct 19	13 Dec 2019	13 Jan 20	GAA CY 2020	1,283,672.00	1,283,672.00		Procurement Requirement for FY 2020
3	5-02-13-060-03	R&M of Cessna 172N	AABn	Public Bidding	4 Oct 19	11 Oct 19	16 Dec 2019	16 Jan 20	GAA CY 2020	9,527,500.00	9,527,500.00		Procurement Requirement for FY 2020
4	5-02-13-060-03	R&M of Cessna 172M	AABn	Public Bidding	15 Oct 19	22 Oct 19	27 Dec 19	21 Jan 20	GAA CY 2020	5,622,073.00	5,622,073.00		Procurement Requirement for FY 2020
5	<b>Total Amount for Aircraft Spares Fund CY-2020 (Public Bidding)</b>										<b>16,433,245.00</b>		
6	5-02-13-060-03	R&M of Cessna 172L	AABn	Negotiated 53.9	3-Jan-19	7-Jan-19	12-Feb-20	10-Mar-20	GAA CY 2020	501,053.00	501,053.00		Procurement Requirement for FY 2020
7	5-02-13-060-03	R&M of Cessna 150L	AABn	Negotiated 53.9	10-Jan-19	17-Jan-19	23-Feb-20	12-Mar-20	GAA CY 2020	984,359.00	984,359.00		Procurement Requirement for FY 2020
8	5-02-13-060-03	R&M of Cessna P206A	AABn	Negotiated 53.9	12-Jan-19	19-Jan-19	25-Feb-20	13-Mar-20	GAA CY 2020	859,950.00	859,950.00		Procurement Requirement for FY 2020
9	5-02-13-060-03	R&M of Cessna 172N	AABn	Negotiated 53.9	17-Jan-19	24-Jan-19	1-Mar-20	18-Mar-20	GAA CY 2020	723,568.00	723,568.00		Procurement Requirement for FY 2020


10	5-02-13-060-03	R&M of Cessna 172M	AABn	Negotiated 53.9	6-Jan-19	7-Jan-19	14-Feb-20	12-Mar-20	GAA CY 2020	497,825.00	497,825.00	Procurement Requirement for FY 2020
11	Total Amount for Aircraft Spares Fund CY-2020 (Negotiated 53.9)>>>>										3,566,755.00	
12	Grand Total>>>>										PHP20,000,000.00	

Prepared By:



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