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HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

ANNUAL PROCUREMENT PLAN (APP) CY 2022

CODE (PAP)	Procurement Program/Project	End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/ Post of ID/BEI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-040-99	Construction of Unmanned Aerial System Level-3	AIR(P), PA	YES	Public Bidding	Oct 21	Nov 21	Jan 22	Jan 22	GAA CY 2022	17,639,062.50		17,639,062.50	To support the Construction of Unmanned Aerial System Facility of AIR(P), PA
	Admin and Supervision		YES	Negotiated 53.9	Oct 21	Nov 21	Jan 22	Jan 22		360,937.50		360,937.50	
TOTAL -----										18,000,000.00		18,000,000.00	

Prepared by:


EDMUNDO G PERALTA
Colonel MNSA (INF) PA
AC of S for Intelligence, G2

Recommended by:


ROSALIO G POMPA
Brigadier General PA
Chairperson, PABAC 1

Approved by:


ANDRES C CENTINO
Lieutenant General PA
Commanding General, PA

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Project Procurement Management Plan (PPMP) CY 2022

Line Item Nr	Code	General Description	End User	Qty/Size		Unit Price	Estimated Budget	Procurement Methods	Procurement Schedule											
				Qty	Unit				10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2									J	F	M	A	M	J	J	A	S	O	N	D
3		Capital Outlay																		
4	5-06-04-040-99	Construction of UAS Level-3	AIR(P), PA	1	unit		17,639,062.50	Public Bidding												
5		Concrete Works					1,040,000.00													
6		Masonry Works					480,000.00													
7		Form & Scaffolds					510,000.00													
8		Metal Works					2,600,000.00													
9		Roofing/Metal Sidings (w/ insulation)					1,850,000.00													
10		Ceiling Works (below mezzanine)					120,000.00													
11		Doors & Windows					750,000.00													
12		Plumbing Works					215,000.00													
13		Painting Works					580,000.00													
14		Saeptic tank (1.4x4.35x2.00m)					35,000.00													
15		Drainage System					150,000.00													
16		Tile Works					350,000.00													
17		Electrical Works					950,000.00													
18		Filling Materials					250,000.00													
19		Soil Treatment					120,000.00													
20		Outside Electrical Works					450,000.00													
21		Labor Cost					3,657,500.00													
22		Site Works (labor)					180,000.00													
23		Roof Ventilators					150,000.00													
24		E VAT(12% of labor)					460,500.00													
25		12% Contractor Profit					1,732,500.00													
26		Overhead/Miscellaneous					1,008,562.50													
27		Admin and Supervision:					360,937.50	Negotiated 53.9												
28		A. Periodic Inspection					192,000.00													
29		Per diem		8	pax	1,800.00	14,400.00													
30		Transient		8	pax	1,000.00	8,000.00													
31		Snack		8	pax	200.00	1,600.00													
32							24,000.00													
33		Nr of inspections = 8				x8	192,000.00													

73		Folder	30	pcs	10.00	300.00													
74		Fastener	2	box	90.00	180.00													
75		Ballpen	20	pcs	25.00	500.00													
76		Pencil	20	pcs	5.00	100.00													
77		Tabbing	10	box	34.00	340.00													
78		Brown envelop	50	pcs	4.00	200.00													
79		Highlighter	3	pcs	32.00	96.00													
80		cupcake 10pcs/pck	14	pack	100.00	1,400.00													
81		soda in can	150	can	45.00	6,750.00													
82		H. Personal Protective Equipment (PPE) & COVID-19 Lab test				30,045.50													
83		(SARS-Cov-2) RT PCR Test/Antigen for personnel site involve	1	lot	19,445.50	19,445.50													
84		Alcohol 70% isoprophel	10	gal	550.00	5,500.00													
85		Gloves	10	box	120.00	1,200.00													
86		Face shield	200	pcs	15.00	3,000.00													
87		Face mask	10	box	90.00	900.00													
88		TOTAL ABC -----				18,000,000.00													

Prepared by:

Approved by:



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Chief, Plans and Program Branch



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