

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Hqs ARESKOM
 Region: Region IV
 Address: Camp Riego de Dios, Tanza, Cavite

Agency Code/UACS: _____
 Organization Type: _____

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	26	14	24	64	8,919.04	26	33	24	83	11,566.88	26	33	24	83	11,566.88	26	14	24	64	8,919.04	294.00	139.36	40971.84
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	31	33	41	105	15,900.15	31	52	41	124	18,777.32	31	52	41	124	18,777.32	31	33	41	105	15,900.15	458.00	151.43	69354.94
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	33	109	38	180	11,980.80	33	112	33	178	11,847.68	33	108	33	174	11,581.44	33	109	33	175	11,648.00	707.00	66.56	47057.92
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	37	35	11	83	32,197.36	24	35	13	72	27,930.24	44	37	11	92	35,688.64	20	37	1	58	22,499.36	305.00	387.92	118315.60
5	51471901-AL-101	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	30	49	30	109	4,750.22	31	50	31	112	4,880.96	31	50	31	112	4,880.96	28	47	28	103	4,488.74	436.00	43.58	19000.88
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	6	6	6	18	8,190.00	6	6	6	18	8,190.00	6	6	6	18	8,190.00	6	6	6	18	8,190.00	72.00	455.00	32760.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	1	1	3	623.25	1	1	1	3	623.25	1	1	1	3	623.25	1	1	1	3	623.25	12.00	207.75	2493.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	28	17	12	57	1,796.64	26	31	19	76	2,395.52	15	29	12	56	1,765.12	19	36	12	67	2,111.84	256.00	31.52	8069.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	4	2	2	8	6,782.56	2	21	2	25	21,195.50	4	2	2	8	6,782.56	2	2	2	6	5,086.92	47.00	847.82	39847.54
10	13111201-CF-P01	CARBON FILM, A4	box	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	1	1	1	3	663.00	12.00	221.00	2652.00
11	13111201-CF-P02	CARBON FILM, legal	box	2	1	2	5	1,042.60	1	3	1	5	1,042.60	2	1	2	5	1,042.60	1	3	1	5	1,042.60	20.00	208.52	4170.40
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	24	5	34	2,846.48	5	24	5	34	2,846.48	5	24	5	34	2,846.48	5	24	5	34	2,846.48	136.00	83.72	11385.92
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	39	58	134	231	8,560.86	31	168	24	223	8,264.38	29	188	20	237	8,783.22	121	78	24	223	8,264.38	914.00	37.06	33872.84

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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21 14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	29	29	10	68	4,031.04	21	29	10	60	3,556.80	29	29	10	68	4,031.04	21	29	10	60	3,556.80	256.00	59.28	15175.68	
22 14111514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	15	34	15	64	3,461.12	15	34	15	64	3,461.12	15	34	15	64	3,461.12	15	34	15	64	3,461.12	256.00	54.08	13844.48	
23 14111514-NB-S01 NOTEBOOK, stenographer	piece	221	59	31	311	3,744.44	180	19	0	199	2,395.96	221	39	0	260	3,130.40	70	19	0	89	1,071.56	859.00	12.04	10342.36	
24 14111507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	320	871	355	1546	211,276.36	353	910	320	1583	216,332.78	310	920	362	1592	217,562.72	352	870	320	1542	210,729.72	6,263.00	136.66	855901.58	
25 14111507-PP-M02 PAPER, MULTICOPY, Legal, 80gsm	reams	76	275	116	467	59,640.57	75	316	76	467	59,640.57	75	316	76	467	59,640.57	116	276	75	467	59,640.57	1,868.00	127.71	238562.28	
26 14111507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	388	430	100	918	90,202.68	366	420	95	881	86,567.06	379	423	90	892	87,647.92	393	390	90	873	85,780.98	3,564.00	98.26	350198.64	
27 14111507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	73	21	26	120	14,215.20	55	21	46	122	14,452.12	84	21	26	131	15,518.26	60	41	26	127	15,044.42	500.00	118.46	59230.00	
28 14111531-PP-R01 PAD PAPER, ruled	pad	5	5	5	15	436.80	5	5	5	15	436.80	5	5	5	15	436.80	5	5	5	15	436.80	60.00	29.12	1747.20	
29 14111503-PA-P01 PAPER, parchment	box	58	23	62	143	14,021.15	58	47	13	118	11,569.90	61	55	6	122	11,962.10	32	43	7	82	8,040.10	465.00	98.05	45593.25	
30 14111818-TH-P02 Thermal Paper, 59GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31 14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	40	60	60	160	11,315.20	15	20	60	95	6,718.40	35	65	74	174	12,305.28	15	10	60	85	6,011.20	514.00	70.72	36350.08	
32 14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	74	32	10	116	11,822.72	62	12	10	84	8,561.28	67	30	10	107	10,905.44	64	10	10	84	8,561.28	391.00	101.92	39850.72	
33 14111704-TT-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	68	58	38	164	14,241.76	55	58	38	151	13,112.84	78	58	38	174	15,110.16	52	58	38	148	12,852.32	637.00	86.84	55317.88	
34 14111704-IFPT01 TISSUE, interfolded paper towel	pack	23	30	40	93	3,240.12	23	30	40	93	3,240.12	23	30	10	63	2,194.92	23	30	10	63	2,194.92	312.00	34.84	10870.08	
35 14111704-TT-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	124	49	24	197	6,658.60	99	24	24	147	4,968.60	24	79	24	127	4,292.60	26	44	24	94	3,177.20	565.00	33.80	19097.00	
BATTERIES AND CELLS AND ACCESSORIES																									
36 26111702-BT-A02 BATTERY, dry Cell, size AA	pack	18	46	19	83	3,012.90	34	46	19	99	3,593.70	18	46	19	83	3,012.90	26	34	19	79	2,867.70	344.00	36.30	12487.20	
37 26111702-BT-A01 BATTERY, dry Cell, size AAA	pack	23	34	19	76	1,499.48	18	39	19	76	1,499.48	18	34	19	71	1,400.83	18	34	19	71	1,400.83	294.00	19.73	5800.62	
38 26111702-BT-A03 BATTERY, dry Cell, size D	pack	1	1	1	3	288.60	1	1	1	3	288.60	1	1	1	3	288.60	1	1	1	3	288.60	12.00	96.20	1154.40	
MANUFACTURING COMPONENTS AND SUPPLIES																									
39 31201610-GL-J01 GLUE, all purpose	jar	89	47	37	173	12,369.50	68	38	37	143	10,224.50	73	63	37	173	12,369.50	70	27	37	134	9,581.00	623.00	71.50	44544.50	
40 31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	19	82	19	120	2,371.20	59	57	17	133	2,628.08	59	57	17	133	2,628.08	25	67	17	109	2,153.84	495.00	19.76	9781.20	
41 31151804-SW-S01 STAPLE WIRE, standard	box	51	64	14	129	2,890.89	63	66	14	143	3,204.63	54	64	39	157	3,518.37	36	64	14	114	2,554.74	543.00	22.41	12168.63	
42 31201502-TA-E01 TAPE, electrical	roll	38	27	32	97	1,810.99	38	27	32	97	1,810.99	38	27	32	97	1,810.99	38	27	32	97	1,810.99	388.00	18.67	7243.96	
43 31201503-TA-M01 TAPE, masking, 24mm	roll	35	45	25	105	5,733.00	35	25	25	85	4,641.00	35	45	25	105	5,733.00	35	25	25	85	4,641.00	380.00	54.60	20748.00	
44 31201503-TA-M02 TAPE, MASKING, 48mm	roll	56	59	49	164	17,482.40	101	39	49	189	20,147.40	56	59	49	164	17,482.40	51	39	49	139	14,817.40	656.00	106.60	69929.60	
45 31201517-TA-P01 TAPE, packaging, 48mm	roll	40	45	25	110	2,459.60	30	40	25	95	2,124.20	30	55	25	110	2,459.60	30	25	20	75	1,677.00	390.00	22.36	8720.40	
46 31201512-TA-T01 TAPE, transparent, 24mm	roll	20	50	33	103	1,039.27	20	30	33	83	837.47	20	55	30	105	1,059.45	22	30	30	82	827.38	373.00	10.09	3763.57	
47 31201512-TA-T02 TAPE, transparent, 48mm	roll	27	30	10	67	1,337.99	27	10	10	47	938.59	17	40	10	67	1,337.99	17	20	10	47	938.59	228.00	19.97	4553.16	
48 31151507-TW-P01 TWINE, plastic	roll	3	3	3	9	524.16	3	3	3	9	524.16	3	3	3	9	524.16	3	3	3	9	524.16	36.00	58.24	2096.64	
HEATING AND VENTILATION AND AIR CIRCULATION																									
49 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	4	4	4	12	13,316.16	4	4	4	12	13,316.16	4	4	4	12	13,316.16	4	4	4	12	13,316.16	48.00	1109.68	53264.64	
50 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,696.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1369.68	13696.80	
51 40101604-EF-S01 ELECTRIC FAN, stand type	unit	4	8	4	16	13,709.76	4	8	4	16	13,709.76	4	8	4	16	13,709.76	4	8	4	16	13,709.76	64.00	856.86	54839.04	
52 40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	5	0	0	5	3,374.80	0	0	0	0	0.00	5	0	0	5	3,374.80	10.00	674.96	6749.60	
MEDICAL THERMOMETERS AND ACCESSORIES																									
53 41112224-TG-T02 THERMOGUN	piece	11	6	9	26	65,842.40	1	1	9	11	27,856.40	1	16	6	23	58,245.20	1	1	6	8	20,259.20	68.00	2532.40	172203.20	
LIGHTING AND FIXTURES AND ACCESSORIES																									
54 39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	7	0	7	1,440.74	0	7	0	7	1,440.74	0	7	0	7	1,440.74	0	7	0	7	1,440.74	28.00	205.82	5762.96	
55 39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	10	27	25	62	5,093.92	10	37	25	72	5,915.52	30	17	25	72	5,915.52	20	27	25	72	5,915.52	278.00	82.16	22840.48	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
56 41111604-RU-P02 RULER, plastic, 450mm	piece	70	16	166	252	4,455.36	13	59	9	81	1,432.08	13	79	9	101	1,785.68	63	9	9	81	1,432.08	515.00	17.68	9105.20	
CLEANING EQUIPMENT AND SUPPLIES																									
57 47131812-AF-A01 AIR FRESHENER, aerosol type	can	37	101	46	184	16,600.48	20	104	29	153	13,803.66	37	96	41	174	15,698.28	25	89	29	143	12,901.46	654.00	90.22	59003.88	
58 47131604-BR-S01 BROOM, soft, tambo	piece	86	51	38	175	23,842.00	84	11	31	126	17,166.24	83	51	31	165	22,479.60	33	11	31	75	10,218.00	541.00	136.24	73705.84	

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	49	134	61	244	4,440.80	39	54	54	147	2,675.40	49	124	54	227	4,131.40	39	24	54	117	2,129.40	735.00	18.20	13377.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	24	107	20	151	6,281.60	24	107	20	151	6,281.60	24	107	20	151	6,281.60	19	107	20	146	6,073.60	599.00	41.60	24918.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	12	92	16	120	2,870.40	12	92	16	120	2,870.40	12	92	16	120	2,870.40	12	92	16	120	2,870.40	480.00	23.92	11481.60
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	10	10	10	30	249.00	120.00	8.30	996.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	5	23	4	32	1,730.56	5	23	4	32	1,730.56	5	23	4	32	1,730.56	5	23	4	32	1,730.56	128.00	54.08	6922.24
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	34	54	12	100	12,896.00	34	54	12	100	12,896.00	34	54	12	100	12,896.00	34	54	12	100	12,896.00	400.00	128.96	51584.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	37	33	14	84	2,085.72	25	13	14	52	1,291.16	25	43	14	82	2,036.06	25	13	14	52	1,291.16	270.00	24.83	6704.10
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	27	30	10	67	6,898.32	27	30	10	67	6,898.32	27	30	10	67	6,898.32	27	30	10	67	6,898.32	268.00	102.96	27593.28
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	17	14	24	55	17,036.80	16	14	24	54	16,727.04	17	14	24	55	17,036.80	16	14	24	54	16,727.04	218.00	309.76	67527.68
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	11,440.00	0	0	0	0	0.00	5.00	2288.00	11440.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	20	0	20	2,496.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20	0	20	2,496.00	40.00	124.80	4992.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	40	0	40	4,950.40	0	0	0	0	0.00	0	40	0	40	4,950.40	0	0	0	0	0.00	80.00	123.76	9900.80
73	47131501-RG-C01	RAGS, all cotton	bundle	11	1	1	13	699.66	6	1	1	8	430.56	11	1	1	13	699.66	6	1	1	8	430.56	42.00	53.82	2260.44
74	47131602-SC-N01	SCOURING PAD	pack	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	12.00	112.32	1347.84
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	64	22	2	88	11,851.84	14	72	2	88	11,851.84	14	72	2	88	11,851.84	14	22	2	38	5,117.84	302.00	134.68	40673.36
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	10	20	3	33	922.68	0	0	3	3	83.88	10	20	3	33	922.68	0	0	3	3	83.88	72.00	27.96	2013.12
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	3	2	5	123,968.00	0	2	3	5	123,968.00	1	0	2	3	74,380.80	0	1	2	3	74,380.80	16.00	24,793.60	396697.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	1	2	3	124,176.00	0	1	2	3	124,176.00	0	1	2	3	124,176.00	0	0	3	3	124,176.00	12.00	41,392.00	496704.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	14	21	2	37	96,157.08	4	1	2	7	18,191.88	13	21	2	36	93,558.24	2	1	2	5	12,994.20	85.00	2598.84	220901.40
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	58	48	14	120	20,092.80	14	60	14	88	14,734.72	11	65	14	90	15,069.60	9	8	19	36	6,027.84	334.00	167.44	55924.96
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	23	10	33	3,672.90	0	3	0	3	333.90	3	20	0	23	2,559.90	0	3	0	3	333.90	62.00	111.30	6900.60
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	7	20	10	37	5,698.00	5	0	0	5	770.00	5	20	10	35	5,390.00	5	0	0	5	770.00	82.00	154.00	12628.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	1	0	1	2	15,798.00	1	0	1	2	15,798.00	1	0	1	2	15,798.00	0	1	0	1	7,899.00	7.00	7899.00	55293.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	12	47	9	68	595.68	7	52	9	68	595.68	7	47	14	68	595.68	7	12	9	28	245.28	232.00	8.76	2032.32
90	44122105-BF-C02	CLIP, backfold, 25mm	box	8	52	7	67	1,019.74	7	52	7	66	1,004.52	7	52	7	66	1,004.52	7	12	7	26	395.72	225.00	15.22	3424.50
91	44122105-BF-C03	CLIP, backfold, 32mm	box	12	47	7	66	1,475.76	7	47	12	66	1,475.76	7	47	12	66	1,475.76	7	7	12	26	581.36	224.00	22.36	5008.64
92	44122105-BF-C04	CLIP, backfold, 50mm	box	8	47	12	67	3,658.20	12	47	7	66	3,603.60	12	47	7	66	3,603.60	12	7	7	26	1,419.60	225.00	54.60	12285.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	107	107	44	258	3,013.44	97	86	65	248	2,896.64	55	131	39	225	2,628.00	111	39	39	189	2,207.52	920.00	11.68	10745.60
94	44111515-DF-B01	DATA FILE BOX	piece	7	57	7	71	5,481.20	2	47	7	56	4,323.20	7	57	7	71	5,481.20	2	7	7	16	1,235.20	214.00	77.20	16520.80
95	44122011-DF-F01	DATA FOLDER	piece	10	40	400	450	30,888.00	10	440	0	450	30,888.00	10	440	0	450	30,888.00	410	0	0	410	28,142.40	1,760.00	68.64	120806.40
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	70	58	30	158	106,348.22	22	68	28	118	79,424.62	20	58	28	106	71,347.54	20	19	29	68	45,770.12	450.00	673.09	302890.50
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	27	65	34	126	116,822.16	24	24	34	82	76,027.12	29	66	36	131	121,457.96	24	24	34	82	76,027.12	421.00	927.16	390334.36
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	15	54	64	133	98,207.20	14	14	14	42	31,012.80	14	104	14	132	97,468.80	14	14	14	42	31,012.80	349.00	738.40	257701.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	79	54	14	147	4,482.03	124	14	14	152	4,634.48	30	70	32	132	4,024.68	14	14	14	42	1,280.58	473.00	30.49	14421.77
100	44121506-EN-M02	ENVELOPE, mailing	box	1	10	0	11	4,160.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	378.20	4160.20
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10193.04	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83XC) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25XC) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3458.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	2	2	5	118,118.00	1	0	2	3	70,870.80	0	0	2	2	47,247.20	1	0	1	2	47,247.20	12.00	23623.60	283483.20
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	1	1	3	52,416.00	2	7	1	10	174,720.00	1	0	1	2	34,944.00	1	0	0	1	17,472.00	16.00	17472.00	279552.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	82	32	12	126	35,889.84	82	22	12	116	33,041.44	82	22	12	116	33,041.44	82	22	12	116	33,041.44	474.00	284.84	135014.16
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	13	10	33	1,227.93	10	10	10	30	1,116.30	10	10	10	30	1,116.30	10	10	10	30	1,116.30	123.00	37.21	4576.83
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	31	2	34	38,896.00	1	6	2	9	10,296.00	1	6	3	10	11,440.00	1	4	2	7	8,008.00	60.00	1144.00	68640.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	22	1	24	134,718.00	1	2	1	4	22,453.00	1	2	1	4	22,453.00	1	2	1	4	22,453.00	36.00	5613.25	202077.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	5	0	6	38,493.84	1	0	0	1	6,415.64	1	0	0	1	6,415.64	1	0	1	2	12,831.28	10.00	6415.64	64156.40
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	35	85	35	155	47,070.40	35	5	5	45	13,665.60	35	55	5	95	28,849.60	35	5	5	45	13,665.60	340.00	303.68	103251.20
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	2	2	2	6	7,413.12	2	2	2	6	7,413.12	2	2	2	6	7,413.12	2	2	2	6	7,413.12	24.00	1235.52	29652.48
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	1	1	1	3	3,266.64	1	1	1	3	3,266.64	1	1	1	3	3,266.64	1	1	1	3	3,266.64	12.00	1088.88	13066.56
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	20	0	20	740.80	0	0	0	0	0.00	0	20	0	20	740.80	0	0	0	0	0.00	40.00	37.04	1481.60
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	10	20	0	30	1,152.30	0	0	0	0	0.00	10	20	0	30	1,152.30	0	0	0	0	0.00	60.00	38.41	2304.60
300	60121534-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	43.70	0	0	0	0	0.00	12	0	0	12	52.44	0	0	0	0	0.00	22.00	4.37	96.14
301	60121524-SP-G01	SIGN PEN, black	piece	90	350	30	470	9,522.20	40	400	30	470	9,522.20	40	400	30	470	9,522.20	40	350	30	420	8,509.20	1,830.00	20.26	37075.80
302	60121524-SP-G02	SIGN PEN, blue	piece	197	607	152	956	19,368.56	252	487	157	896	18,152.96	252	427	97	776	15,721.76	252	407	97	756	15,316.56	3,384.00	20.26	68559.84
303	60121524-SP-G03	SIGN PEN, red	piece	15	2	2	19	384.94	15	2	2	19	384.94	15	2	2	19	384.94	15	2	2	19	384.94	76.00	20.26	1539.76
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
3	44111905-WB-N01	White Board					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
9	52161517-EQ-E01	Equalizer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
17	43212105-PP-001	Portable Printer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
18	43211509-AT-001	Android Tablet					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
19	43222610-HS-001	Hub/Switches					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
20	43222609-NR-001	Network Routers					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
22	43211711-SF-001	Scanner, Flatbed					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
24	81112306-MF-P01	Multi Function PRINTER					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery					0	0.00					0	0.00								0	0.00	0.00	0.00	0.00	
37		Printer Ink Assorted (Cyan, Yellow, Magenta, Black)	set		80		80	80,000.00		80		80	80,000.00		80		80	80,000.00		80		80	80,000.00	320.00	1000.00	320000.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
38	Photo Paper	ream	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	1	2		3	195.00	12.00	65.00	780.00
39	photo Paper				10	10	900.00			10	10	900.00			10	10	900.00	10			10	900.00	40.00	90.00	3600.00
40	DVD Rewritable	pcs	20	15	9	44	1,100.00	20	15	9	44	1,100.00	20	15	9	44	1,100.00	20	15	9	44	1,100.00	176.00	25.00	4400.00
41	Epson C 664 (Cyan, Magenta, Yellow, Black)	bottle	5	5		10	2,450.00	6	2	2	10	2,450.00	6	4		10	2,450.00	8	2		10	2,450.00	40.00	245.00	9800.00
42	Ballpen	box		2		2	360.00	2			2	360.00	2			2	360.00	2			2	360.00	8.00	180.00	1440.00
43	Ink 4 in 1	set			8	8	9,600.00	15	8		23	27,600.00	2	10	12	24	28,800.00	10			10	12,000.00	65.00	1200.00	78000.00
44	Specialty Paper	reams				0	0.00	0			0	0.00			0	0	0.00	2			2	500.00	2.00	250.00	500.00
45	Ordinary Pen	box			12	12	0.00		12		12	0.00	15	26	27	68	0.00	16			16	0.00	108.00	0.00	0.00
46	EPSON Ink, 003, black	bottle		10		10	2,650.00		10		10	2,650.00		10		10	2,650.00		10		10	2,650.00	40.00	265.00	10600.00
47	EPSON Ink, 003, cyan	bottle		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00	20.00	265.00	5300.00
48	EPSON Ink, 003, magenta	bottle		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00	20.00	265.00	5300.00
49	EPSON Ink, 003, yellow	bottle		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00		5		5	1,325.00	20.00	265.00	5300.00
50	EPSON Ink 664 (Black)	bottle	18	18	18	54	13,500.00	19	19	19	57	14,250.00	21	21	21	63	15,750.00	21	21	21	63	15,750.00	237.00	250.00	59250.00
51	EPSON Ink 664 (Yellow)	bottle	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144.00	250.00	36000.00
52	EPSON Ink 664 (Magenta)	bottle	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144.00	250.00	36000.00
53	EPSON Ink 664 (Cyan)	bottle	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	12	12	12	36	9,000.00	144.00	250.00	36000.00
54	Specialty paper, certificate, A4	pack		25		25	1,125.00		25		25	1,125.00		25		25	1,125.00		25		25	1,125.00	100.00	45.00	4500.00
55	Certificate Frame, A4	piece		15		15	1,275.00		15		15	1,275.00		15		15	1,275.00		15		15	1,275.00	60.00	85.00	5100.00
56	Photopaper	pack		5		5	500.00		5		5	500.00		5		5	500.00		5		5	500.00	20.00	100.00	2000.00
57	Ballpen, blue	box		5		5	425.00		5		5	425.00		5		5	425.00		5		5	425.00	20.00	85.00	1700.00
58	Envelop, letter, white, long	box		1		1	350.00		351		351	122,850.00		123201		123201	#####		4E+07		#####	#####	43,367,104.00	350.00	15178486400.00
59	Ball Pen	pcs	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	12	12	12	36	0.00	144.00	0.00	0.00
60	Photo Paper	pack	4	4	4	12	0.00	4	4	4	12	0.00	4	4	4	12	0.00	4	4	4	12	0.00	48.00	0.00	0.00
61	Morocco folder	bundle	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	2	2	2	6	0.00	24.00	0.00	0.00
62	Brown folder short	pcs	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	96.00	0.00	0.00
63	Brown folder long	pcs	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	96.00	0.00	0.00
64	Brown Envelop Long	pcs	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	96.00	0.00	0.00
65	Brown Envelop Short	pcs	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	8	8	8	24	0.00	96.00	0.00	0.00
66	Key Board	pcs	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	8.00	0.00	0.00
67	Mouse	pcs	1	1	1	3	0.00	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	9.00	0.00	0.00
68	AVR 600	pcs	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12.00	0.00	0.00
69	USB 4GB	pcs	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	8.00	0.00	0.00
70	Power Supply	pcs	1	1	1	3	0.00	1	1		2	0.00	1	1		2	0.00	1	1		2	0.00	9.00	0.00	0.00
71	Avast Anti Virus	pcs	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4.00	0.00	0.00
72	Microphone	pcs	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4.00	0.00	0.00
73	Printer colored	pcs	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4.00	0.00	0.00
74	Certificate Holder (A4)	piece	199			199	8,955.00	80			80	3,600.00	0			0	0.00	199			199	8,955.00	478.00	45.00	21510.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
75		Parchement Paper	pack	50			50	3,250.00				0	0.00	0			0	0.00			0	0.00	50.00	65.00	3250.00	
76		Double Sided Tape	piece	22			22	1,650.00	11			11	825.00	20			20	1,500.00	12			12	900.00	65.00	75.00	4875.00
77		UK office stapler	piece	7			7	560.00	5			5	400.00	5			5	400.00	9			9	720.00	26.00	80.00	2080.00
78		3 Grid Storage Rack	piece	3			3	240.00				0	0.00	0			0	0.00				0	0.00	3.00	80.00	240.00
79		Ballpen	box	12			12	2,280.00	19			19	3,610.00	17			17	3,230.00	5			5	950.00	53.00	190.00	10070.00
80		sticky note	piece	5			5	125.00	5			5	125.00	5			5	125.00	9			9	225.00	24.00	25.00	600.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P	15,189,630,323.96	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	1,518,963,032.40	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-	
D. GRAND TOTAL (A + B+ C)																						P	16,708,593,356.36	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

COL CRESCENCIO M MOGADO GSC (CE) PA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

MAJ PAULO A ESPINOSA (FS) PA
Accountant / Budget Officer

BGEN FERNANDO V FELIPE PA
Head of Office/Agency

Date Prepared: _____