

**PHILIPPINE ARMY**  
**CONSOLIDATED STATEMENT OF COMPARISON OF BUDGET AND**  
**ACTUAL AMOUNTS**  
**ALL FUNDS**  
**For the Year Ended December 31, 2019**  
(In Thousand Pesos)

PARTICULARS		Budgeted Amounts		Actual Amounts on Comparable Basis	Difference Final Budget and Actual
		Original	Final		
	Notes				
<b>RECEIPTS</b>					
Tax Revenue		-	-	-	-
Services and Business Income	16	-	-	104,877	(104,877)
Assistance and Subsidy		-	-	92,616,031	(92,616,031)
Shares, Grants and Donation	17	-	-	2,866	(2,866)
Gains		-	-	2,232	(2,232)
Others		-	-	38	(38)
<b>Total Receipts</b>		-	-	<b>92,726,043</b>	<b>(92,726,044)</b>
<b>PAYMENTS</b>					
Personnel Services	18	73,703,701	74,488,956	74,519,726	(30,770)
Maintenance and Other	19				
Operating Expenses		13,402,928	13,402,928	7,287,899	6,115,029
Capital Outlay		1,709,767	3,515,482	105,723	3,409,759
Financial Expenses	20	-	-	1	(1)
Other		-	-	-	-
<b>Total Payments</b>		<b>88,816,396</b>	<b>91,407,366</b>	<b>81,913,349</b>	<b>9,494,017</b>
<b>NET RECEIPTS/PAYMENTS</b>		<b>(88,816,396)</b>	<b>(91,407,366)</b>	<b>10,812,694</b>	<b>(102,220,060)</b>

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*This statement should be read in conjunction with the accompanying notes.*