HEADQUARTERS 9th Infantry (Spear) Division, Philippine Army Camp Elias Angeles, San Jose Pili Camarines Sur

DATE: 05 April 2022

AMENDATORY ANNUAL PROCUREMENT PLAN (AAPP) FY 2022

Line Nr	CODE (PAP)				Schedule for Each Procurement Entity					Estimated	Remarks				
		Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of Sub/Open of ID/BEI Bids		Award of Contract	Contract Signing	Source of Funds	Total	ASA	со	(Brief Description of Program/Project)		
1	2	3	4	5	6	7	8	9	10	11	11 12 13		14		
2	5-02-03-990-00	Procurement of Pre- printed Army Card, YMCKT-KT Ribbon Kit and Topcoat Clear	H9ID	Negotiated 53.9	20-Apr-22	10-May-22	11-May-22	14-May-22	GAA 2022	240,550.00	240,550.00		The project will be implemented upon approval of CGPA		

Prepared By:

Recommended By:

Approved By:

ALEX LUNA Major General PA Commander, 9ID ROSALIO G POMPA Brigadier General PA Chairperson, PABAC 1 ROMEO S BRAWNER JR Lieutenant General PA Commanding General, PA

H E A D Q U A R T E R S 9TH INFANTRY (SPEAR) DIVISION, PHILIPPINE ARMY Camp Elias Angeles, San Jose, Pili, Camarines Sur

END-USER: H9ID

DATE: 03 March 2022

PROJECT PROCUREMENT MANAGEMENT PLAN CY 2022

Line Items	Code General Description		Qty/	Size	Unit Price	Estimated Budget 6	Procurement Methods	Procurement Schedule											
1	2	3	4		5		7	8	9	10	11	12	13	14	15	16	17	18	19
2								J	F	M	A	M	J	J	A	S	0	N	D
3		DIV HQs						-	<u> </u>		<u> </u>		-		-				
4		ODA, 9ID, PA				-	i-				\vdash						_	$\overline{}$	
5		Support for the procurement of PA ID Cards Consumable Items for FY 2022				240,550.00	Negotiated 53.9					1							
6	5-02-03-990-00	Pre-printed Army Card with 3D Hologram Stamp		ea	26.00	51,974.00													
7	YMCKT-KT Ribbon Kit @ 300 cards per roll		14	ea	9,367.00	131,138.00													
8		Topcoat Clear @ 1000/roll	12	ea	4,786.50	57,438.00						-							
10					Total	240,550.00													

Prepared By:

PETER B OCCIANO
COL GSC (QMS) PA
AC of S for Log, G4

Approved By:

ALEX LUNA Major General PA

Commander, 9ID