HEADQUARTERS PHILIPPINE ARMY

OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR PERSONNEL, G1

Fort Andres Bonifacio, Metro Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP) CY 2022

09 March 2022

Line	CODE (PAP)	Procurement Program/Project	End-User	Mode of Procurement	Schedule for Each Procurement Entity					Estimated Bud	dget (PhP)	Remarks		
Item Nr					Ads/Post of ID/BEI	Sub/Open of Bids	Notice of Awrd	Contract Signing	Source of Funds	Total	PS	(Brief Description of Program/Project)		
1	2	3	4	5	6	7	8	9	10	11	12	13		
2		Personnel Service												
3	5-01-02040-05	Special Clothing Allowance	PA-WIDE	Public Bidding	Mar 22	Apr 22	May 22	Jun 22	GAA CY 2022	242,450,000.00	242,450,000.00	Projects to be implemented upon Approval of CGPA		
4						TOT	AL AMOUN	VT >>>>>	>>>>	242,450,000.00	242,450,000.00			

Prepared By:

RAMON FLORES
COL GSC (INF) PA
AC of S for Personnel, G1

Recommended Approval:

Brigadier General PA Chairperson, PABAC 2 Recommended Approval:

ROMEO S BRAWNER JR Lieutenant General PA Commanding General, PA

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OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR PERSONNEL, G1

Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

END - USER: PA-WIDE

Line Item Nr Code		General Description	Qty	Unit Price	Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	5-01-02040-05	Personnel Service					J	F	М	Α	M	J	J	Α	S	0	N	D
3	5-01-02040-05	Philarpat BDU with Ball Cap	91,000	1,950.00	177,450,000.00					1							\neg	
4	5-01-02040-05	Combat Boost, Suede, Field Use	21,000	2,800.00	58,800,000.00	D 11 D:11				1								
6	5-01-02040-05	Mattress Cover, OD	4,000	350.00	1,400,000.00	Public Bidding				1			Γ			T		
7	5-01-02040-05	Hydration Pack, Philarpat	3,000	1,600.00	4,800,000.00					1								
8		TOTAL			242,450,000.00		0	0	0	4	0	0	0	0	0	0	0	0

Prepared By:

RICKY JAMES L ROSALEJOS LTC (NF) PA Chief, PBB, OG1, PA

Approved By:

RAMON P FLORES COL GSC (INF) PA AC of S for Personnel, G1

Date:

9 Mar 22