


DISPOSITION FORM			Security Classification (if any) RESTRICTED
FILE: D-SAMB Files-2023-DF- Approved Supplemental Annual Procurement Plan CY 2023		SUBJECT: Approved Supplemental Annual Procurement Plan CY 2023	
TO: G3	FROM: G4	DATE: APR 06 2023 CMT Nr: MAJ ANTONIO II/JCMB/cbb/6014	
<p>1. Forwarded is the approved Supplemental Annual Procurement Plan Calendar Year (CY) 2023 for the procurement of various supplies chargeable against General Appropriations Act CY 2023 amounting to FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS (PhP48,473,700.00).</p> <p>2. For information and appropriate action.</p> <p style="text-align: center;"> IDDOBA</p>			

DISPOSITION FORM		Security Classification (if any) RESTRICTED								
FILE NR: D-SAMB Files-2023-SDF- Approval of Supplemental Annual Procurement Plan CY 2023 of OG3, PA		SUBJECT: Approval of Supplemental Annual Procurement Plan CY 2023 of OG3, PA – PhP48,473,700.00								
TO: CG THRU: VC	FROM: CS	DATE: MAR 31 2023 CMT NR _____ MAJ ANTONIO II/JCBA/cbb/6014 G4 17 Mar 23 G10 29 Mar 2023								
SUMMARY:										
1. References: a. Subject-to-Letter from Chairperson PA Bids and Awards Committee 1 dated 16 March 2023 with subject: SAPP CY 2023 of OG3, PA; and b. Disposition Form from G3, PA dated 23 February 2023 with subject: Procurement of ICIE for the Activation and sustainment of seven (7) CAACs-I -48.4M. 2. References pertain to the Supplemental Annual Procurement Plan (SAPP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Operations, G3, PA for the procurement of various Individual Clothing and Individual Equipment intended for PA Major Units chargeable against General Appropriations Act CY 2023 amounting to FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS (PhP48,473,700.00). 3. PA Bids and Awards Committee 1, under Resolution Number -046-SAPP-2023 recommends the following as the modes of procurement:										
<table border="1"><thead><tr><th>Modes of Procurement</th><th>Amount (PhP)</th></tr></thead><tbody><tr><td>Public Bidding</td><td>46,835,700.00</td></tr><tr><td>Negotiated 53.9</td><td>1,638,000.00</td></tr><tr><td>Total</td><td>48,473,700.00</td></tr></tbody></table>			Modes of Procurement	Amount (PhP)	Public Bidding	46,835,700.00	Negotiated 53.9	1,638,000.00	Total	48,473,700.00
Modes of Procurement	Amount (PhP)									
Public Bidding	46,835,700.00									
Negotiated 53.9	1,638,000.00									
Total	48,473,700.00									
4. G4 recommends approval of the SAPP CY 2023 of OG3.										
RECOMMENDATION:										
5. Approval of and signature on the attached SAPP CY 2023 of OG3.										
<table border="1"><tr><td>TO: CG FM: VC DATE: 31 Mar 2023</td><td rowspan="2">CAMBA</td><td rowspan="2">APPROVED / DISAPPROVED</td></tr><tr><td>RECOMMEND: <input checked="" type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input type="checkbox"/> NOTATION</td></tr><tr><td>CRESPILLO</td><td></td><td>BRAWNER JR DATE: 31 MAR 2023</td></tr></table>			TO: CG FM: VC DATE: 31 Mar 2023	CAMBA	APPROVED / DISAPPROVED	RECOMMEND: <input checked="" type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input type="checkbox"/> NOTATION	CRESPILLO		BRAWNER JR DATE: 31 MAR 2023	
TO: CG FM: VC DATE: 31 Mar 2023	CAMBA	APPROVED / DISAPPROVED								
RECOMMEND: <input checked="" type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input type="checkbox"/> NOTATION										
CRESPILLO		BRAWNER JR DATE: 31 MAR 2023								

Cathy Bartolome
Date Received: 04 Apr 23

OG10, PA CHM
INOUT BY: Talbot
DATE/TIME: 22 MAR 13
SIGNATURE: TW

NOTED BY:
C, Ups to Cg, PA

OCB
CNP: 1203
TIME-IN: 1330
DATE: 21 Mar 23
ADMIN OFFR
C. CLERK
DUTY EP

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Operations, G3
Fort Andres Bonifacio, Metro Manila


Supplemental Annual Procurement Plan (APP) CY 2023

END USER: PAMUs (CAAs-I)


Date: 22 February 2023

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End-User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	PS	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-01-02-040-05	Procurement of Various ICIE Items	PAMUs (CAAs-I)	Public Bidding	Mar-23	Mar-23	Apr-23	Apr-23	GAA FY 2023	46,835,700.00	46,835,700.00			For the use of CAAs-I
3	5-01-02-040-05	Procurement of Various ICIE Items	PAMUs (CAAs-I)	Negotiated 53.9	Mar-23	N/A	Apr-23	Apr-23	GAA FY 2023	1,638,000.00	1,638,000.00			For the use of CAAs-I
4		TOTAL AMOUNT								48,473,700.00	48,473,700.00			

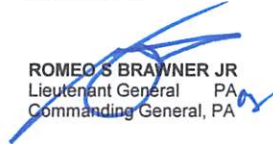
Prepared by:


JASON V JUMAWAN
Colonel MNSA (INF) PA
AC of S for Opns, G3, PA

Recommended By:


LUIS REX D BERGANTE
Brigadier General PA
Chairperson, PABAC 1

Approved By:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Operations, G3
Fort Andres Bonifacio, Metro Manila


Project Procurement Management Plan (PPMP) CY 2023

END USER: PAMUs (CAAs-I)


Date: 22 February 2023

L/Nr	UACS	General Description	End user	Qty/Size			Estimated Budget	Procurement Methods	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
									J	F	M	A	M	J	J	A	S	O	N	D
3	5-01-02-040-05	Army Combat Boots, Suede, Field Use	PAMUs (CAAs-I)	3,360	prs	2,800.00	9,408,000.00	Public Bidding			1									
4	5-01-02-040-05	Philippine Army Pattern (PHILARPAT) BDA with Ball Cap	PAMUs (CAAs-I)	2,566	set	1,950.00	5,003,700.00	Public Bidding			1									
5	5-01-02-040-05	Backpack, Tactical, Molle, PHILARPAT	PAMUs (CAAs-I)	1,680	ea	2,500.00	4,200,000.00	Public Bidding			1									
6	5-01-02-040-05	Poncho Tent, PHILARPAT	PAMUs (CAAs-I)	3,360	ea	1,100.00	3,696,000.00	Public Bidding			1									
7	5-01-02-040-05	Philippine Army Athletic Uniform	PAMUs (CAAs-I)	5,040	set	800.00	4,032,000.00	Public Bidding			1									
8	5-01-02-040-05	Undershirt, Raglan, Polyester Spandex, Round Neck	PAMUs (CAAs-I)	15,120	prs	400.00	6,048,000.00	Public Bidding			1									
9	5-01-02-040-05	Socks for Boots, Black	PAMUs (CAAs-I)	11,760	prs	100.00	1,176,000.00	Public Bidding			1									
10	5-01-02-040-05	Socks, Athletic, Gray	PAMUs (CAAs-I)	11,760	ea	100.00	1,176,000.00	Public Bidding			1									
11	5-01-02-040-05	Philippine Army Rubber Shoes, Black	PAMUs (CAAs-I)	1,680	ea	3,800.00	6,384,000.00	Public Bidding			1									
12	5-01-02-040-05	Belt, Waist for BDU w/ Buckle	PAMUs (CAAs-I)	3,360	ea	500.00	1,680,000.00	Public Bidding			1									
13	5-01-02-040-05	Combat Chest Rig, PHILARPAT	PAMUs (CAAs-I)	1,680	ea	1,600.00	2,688,000.00	Public Bidding			1									
14	5-01-02-040-05	Hydration Pack, 3L Capacity, PHILARPAT	PAMUs (CAAs-I)	840	ea	1,600.00	1,344,000.00	Public Bidding			1									
15	5-01-02-040-05	Lousy hat, PHILARPAT	PAMUs (CAAs-I)	3,360	ea	200.00	672,000.00	Negotiated 53.9			1									
16	5-01-02-040-05	Towel, Bath and Face, Microfiber, OD	PAMUs (CAAs-I)	840	ea	600.00	504,000.00	Negotiated 53.9			1									
17	5-01-02-040-05	Blanket, OD	PAMUs (CAAs-I)	840	ea	550.00	462,000.00	Negotiated 53.9			1									
18		Sub-Total					48,473,700.00													


Prepared by:


ARCHIMEDEZ C. ARANAS
MAJ (INF) PA
C, CAS, FIB, OG3, PA

Recommended by:


SEAN N. GOBWAY
MAJ (INF) PA
Chief, FIB, OG3, PA

Approved by:


JASON V. JUMAWAN
Colonel MNSA (INF) PA
AC of S for Opns, G3, PA



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Metro Manila



SUBJECT: SAPP CY 2023 of OG3, PA

16 MAR 2023

TO: Commanding General, Philippine Army
Post
Attn: AC of S for Logistics, G4, PA

1. References:

- a. PABAC1 Resolution Nr. PABAC-046-SAPP-2023; and
- b. Letter from that Office received on 02 March 2023, with

Subject: Issuance of BAC Resolution and Signature on the APP CY 2023 of OG3, PA.

2. Above references, the following are the details of the Supplemental Annual Procurement Plan (SAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 of OG3, PA for the procurement of various ICIE Items intended for PAMUs (CAAs-I) in the amount of **FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS & 00/100 CENTAVO (PhP48,473,700.00)** chargeable against GAA CY 2023 by using PS:

Procurement Program/ Project	Modes of Procurement	Amount (PhP)
Procurement of various ICIE Items intended for PAMUs (CAAs-I):		
3,360 prs Army Combat Boots, Suede, Field Use	Competitive/Public Bidding	9,408,000.00
2,566 set Philippine Army Pattern (PHILARPAT) BDU with Ball Cap		5,003,700.00
1,680 ea Backpack, Tactical, Molle, PHILARPAT		4,200,000.00
3,360 ea Poncho Tent, PHILARPAT		3,696,000.00
5,040 set Philippine Army Athletic Uniform		4,032,000.00
15,120 prs Undershirt, Raglan, Polyester Spandex, Round Neck		6,048,000.00
11,760 prs Socks for Boots, Black		1,176,000.00
11,760 ea Socks, Athletic, Gray		1,176,000.00
1,680 ea Philippine Army Rubber Shoes, Black		6,384,000.00

ARMY 2040, A WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

3,360 ea Belt, Waist for BDU with Buckle		1,680,000.00
1,680 ea Combat Chest Rig, PHILARPAT		2,688,000.00
840 ea Hydration Pack, 3L Capacity, PHILARPAT		1,344,000.00
3,360 ea Lousy Hat, PHILARPAT	Negotiated 53.9 (Small Value Procurement)	672,000.00
840 ea Towel, Bath and Face, Microfiber, OD		504,000.00
840 ea Blanket, OD		462,000.00
TOTAL>>>		PhP48,473,700.00

3. The PA Bids and Awards Committee¹ (PABAC1) has reviewed the afore-cited additional SAPP/PPMP CY 2023 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the additional SAPP for CY 2023 of **OG3, PA**.


LUIS REX D BERGANTE
 Major General PA
 Chairperson



**HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1**
Fort Andres Bonifacio, Metro Manila



**PABAC1 RESOLUTION NO.-046-SAPP-2023
Supplemental Annual Procurement Plan (SAPP) CY 2023 of the
Office of the Assistant Chief of Staff for Operations, G3, Philippine Army**

LUIS REX D BERGANTE
Major General
Chairperson

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the **OG3, PA** submitted its Supplemental Annual Procurement Plan (SAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 for the procurement of various ICIE Items intended for PAMUs (CAAs-I) chargeable against GAA CY 2023 by using PS;

WHEREAS, the **OG3, PA**, prepared its Supplemental Annual Procurement Plan (SAPP) CY 2023 and Project Procurement Management Plan (PPMP) CY 2023 amounting to **FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS & 00/100 CENTAVO (Php48,473,700.00)** which will be utilized as follows:

REX BANJO Q BUNMAGLAG
Colonel (GSC) PA
Vice Chairperson

KALAH
Colonel MNSA (FS) PA
Provisional Member

BENITO
Lt Colonel (OS) PA
Provisional Member

NOEMI R REYES
Lt Colonel JAGS PA
Regular Member

Procurement Program/ Project	Modes of Procurement	Amount (PhP)
Procurement of various ICIE Items intended for PAMUs (CAAs-I):		
3,360 prs Army Combat Boots, Suede, Field Use	Competitive/Public Bidding	9,408,000.00
2,566 set Philippine Army Pattern (PHILARPAT) BDU with Ball Cap		5,003,700.00
1,680 ea Backpack, Tactical, Molle, PHILARPAT		4,200,000.00
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5,040 set Philippine Army Athletic Uniform		4,032,000.00
15,120 prs Undershirt, Raglan, Polyester Spandex, Round Neck		6,048,000.00
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11,760 ea Socks, Athletic, Gray		1,176,000.00
1,680 ea Philippine Army Rubber Shoes, Black		6,384,000.00
3,360 ea Belt, Waist for BDU with Buckle		1,680,000.00
1,680 ea Combat Chest Rig, PHILARPAT		2,688,000.00
840 ea Hydration Pack, 3L Capacity, PHILARPAT		1,344,000.00

3,360 ea Lousy Hat, PHILARPAT	Negotiated 53.9 (Small Value Procurement)	672,000.00
840 ea Towel, Bath and Face, Microfiber, OD		504,000.00
840 ea Blanket, OD		462,000.00
TOTAL>>>		PhP48,473,700.00

WHEREAS, the following are the items to be procured through modes of procurement:

a. for the amount of **PhP46,835,700.00**, these shall be done through "*Competitive Bidding*" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

WHEREAS, the amount of **PhP1,638,000.00** will be undertaken through Negotiated Procurement under Section 53.9 which states that "*Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)*";

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the modes of procurement were unanimously considered the proposed SAPP CY 2023 of **OG3, PA**;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Supplemental Annual Procurement Plan (SAPP) CY 2023 of **OG3, PA** for the procurement of various ICIE Items intended for PAMUs (CAAs-I) in the total amount of **FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS & 00/100 CENTAVO (PhP48,473,700.00)** chargeable against GAA CY 2023 by using PS and shall be undertaken through Competitive/Public Bidding and Negotiated 53.9 as the Modes of Procurement.

LUIS REX D BERCANTE
Major General
Chairperson


REX BAMBINO Q. BUNAGLAG
Colonel
Vice Chairperson


ARIEL B. KALAH
Colonel
Provisional Member

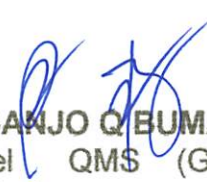
ARMANDO T. BENITO
Lt Colonel
Provisional Member


NOEMI R. REYES
Lt Colonel
Regular Member


RESOLVED this 16 MAR 2023 by the members of the Philippine Army Bids and Awards Committee¹ at Fort Andres Bonifacio, Metro Manila.


LUIS REX D BERGANTE
Major General PA
Chairperson


ARIEL B KALAH
Colonel MNSA (FS) PA
Provisional Member


REX BANJO Q BUMANGLAG
Colonel QMS (GSC) PA
Vice Chairperson


NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member


ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member



HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

4/8

MAR 01 2023

SUBJECT: Issuance of BAC Resolution and Signature on the APP CY 2023 of OG3 PA


TO: Chairperson, PA Bids and Awards Committee 1
Post

1. Forwarded for evaluation and further issuance of resolution is the proposed Annual Procurement Plan for Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Operations, G3, PA chargeable against General Appropriations Act CY 2023 amounting to FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS (PhP48,473,700.00).


2. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4


020925 May 23



DISPOSITION FORM		SECURITY CLASSIFICATION: RESTRICTED
FILE NR/NAME: Z:\00 Branch NCOFIB FILE 2023\DFHPA G-STAFF\DF to G4 Facilitate Procurement of ICIE, Transpo, Commo and Ordnance for 7CAACs-I.docx		SUBJECT: Procurement of ICIE for the activation and sustainment of seven (7) CAACs-I – 48.4M
TO: G4	FROM: G3	DATE: 20 FEB 2023 CMT NR: 1 MAJ GOBWAY/ACA/jvc/6346
<p>1. Reference: Approved SDF from OG10, PA dated 19 January 2023 with subject: PA's FY 2023 Appropriations per RA 11936 – FY 2023 GAA.</p> <p>2. In the reference, funds were allocated for the activation of five (5) CAFGU Active Auxiliary Companies – Category I (CAACs-I) in Southern Luzon Command Joint Operations Area and for the sustainment of two (2) CAACs-I in 3rd Infantry Division. Relatedly, attached are the documents needed to support the activation and sustainment of said CAACs-I as follows:</p> <ul style="list-style-type: none"> a. Indicative Annual Procurement Plan (IAPP); b. Project Procurement Management Plan (PPMP); and c. Distribution list of Individual Clothing and Individual Equipment (ICIE). <p>3. In this regard, request facilitate the availability of PA Bids and Awards Committee Resolution for the procurement of ICIE amounting to FORTY-EIGHT MILLION FOUR HUNDRED SEVENTY-THREE THOUSAND SEVEN HUNDRED PESOS (PhP48,473,700.00) for the use of CAAs-I.</p> <p>4. Further request appropriate action.</p> <div style="text-align: center;">  JUMAWAN </div>		

A circular purple ink stamp is located in the lower-left quadrant of the page. The text 'MAR 01 2023' is curved along the top inner edge, and '64 PAB' is curved along the bottom inner edge. A handwritten blue checkmark is drawn over the stamp.

100660

153 G. Adams

240205


ARMY 2040: WORLD-CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

**HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR OPERATIONS, G3
Fort Andres Bonifacio, Taguig City**


Distribution list of CAA ICIE

Nr	Particular	2ID	3ID	9ID	Total
1	Army Combat Boots, Suede, Field Use	960	960	1,440	3,360
2	Philippine Army Pattern (PHILARPAT) BDA with Ball Cap	743	743	1,080	2,566
3	Backpack, Tactical, Molle, PHILARPAT	480	480	720	1,680
4	Poncho Tent, PHILARPAT	960	960	1,440	3,360
5	Philippine Army Athletic Uniform	1,440	1,440	2,160	5,040
6	Lousy hat, PHILARPAT	960	960	1,440	3,360
7	Undershirt, Raglan, Polyester Spandex, Round Neck	4,320	4,320	6,480	15,120
8	Socks for Boots, Black	3,360	3,360	5,040	11,760
9	Socks, Athletic, Gray	3,360	3,360	5,040	11,760
10	Philippine Army Rubber Shoes, Black	480	480	720	1,680
11	Towel, Bath and Face, Microfiber, OD	240	240	360	840
12	Blanket, OD	240	240	360	840
13	Belt, Waist for BDU w/ Buckle	960	960	1,440	3,360
14	Combat Chest Rig, PHILARPAT	480	480	720	1,680
15	Hydration Pack, 3L Capacity, PHILARPAT	240	240	360	840

Prepared by:


Jolito V. Caigas
TSg (AGS) PA
Br NCO, FIB, OG3

Certified correct:


ARCHIEMEDEZ C. ARANAS
MAJ (INF) PA
C, CAS, FIB, OG3

Noted by:


SEAN N. GOBWAY
MAJ (INF) PA
Chief, FIB, OG3

DISPOSITION FORM

100

Security Classification

RESTRICTED

FILE: PA's FY 2023 Appropriations per RA 11936 - FY 2023 GAA @CY 2023 Budget Proposal Folder

SUBJECT: PA's FY 2023 Appropriations per RA 11936 - FY 2023 GAA

TO: CG
Thru: VC

FROM: CS

Date: JAN 19 2023 CMT Nr:
LTC MIRADOR/EVS/evb/5157

	G10	23 DEC 22
	G1	23 DEC 22
	G2	28 Dec 22
	G3	30 Dec 22
	G4	01 Jan 23
	G5	2 Jan 23
	G6	2 Jan 23
	FG7	04 Jan 23
	G8	08 Jan 23
	G9	11 Jan 23
	C, OAGAD	16 Jan 2023
	C, AGSMO	16 Jan 2023

SUMMARY:

1. Reference: Republic Act Nr 11936 - FY 2023 General Appropriations Act.

2. In the reference, the Philippine Army's appropriations for Fiscal Year (FY) 2023 amounting to ONE HUNDRED TEN BILLION THREE HUNDRED TWENTY-EIGHT MILLION THREE HUNDRED SEVENTY-ONE THOUSAND PESOS (PHP110,328,371,000.00) with an increase of 7.1% from the FY 2022 budget is broken down by Expense Class as shown:

Expense Class	FY 2022 Appropriations (RA 11639)	FY 2023 Appropriations RA 11963				Variance	
		Tier 1	Tier 2	CICA	Total	Amount	% Inc
	(In Thousand Pesos)						
PS	84,391,073	82,080,607	8,302,687	95,476	90,478,769	6,087,696	7.1%
MOOE	16,618,238	16,415,448	1,409,901	47,897	17,873,247	1,255,009	7.3%
CO	2,087,079	869,425	748,616	358,314	1,976,355	-110,724	-5.3%
Total	103,096,390	99,365,480	10,461,204	501,687	110,328,371	7,231,981	7.1%

3. The PA's FY 2023 Tier 1 budget level totaling PhP99.36 Billion will provide funding for regular and recurring programs, activities and projects while the Tier 2 level and Congress-Introduced Changes and Adjustments (CICA) amounting to PhP10.46 Billion and PhP501.69 Million, respectively, will address new and expanded projects (attached).

4. In this connection, herewith are the salient features of the PA's FY 2023 appropriations:

a. On Personnel Services, the amount of PhP90.48 Billion will cover the Pay and Allowances (P/A) and other personnel benefits of 113,456 Military Uniformed Personnel (MUP), 70,778 CAFGU Active Auxiliaries I or CAAs-I (including the newly-activated CAACs-I in Bicol Region and Mindoro and the sustainment of 2 CAACs-I in Iloilo) and 1,329 Civilian Human Resources (CivHRs) as well as the reservists' requirements. Likewise, the increase of P6.087 Billion will support new

and expanded programs particularly the following: Hazardous Duty Pay of MUP assigned in Sulu; Terminal Leave Benefits of compulsory retiring personnel, both MUP and CivHR; Phase 5 of the operationalization of 11th Infantry Division (11ID); P/A and recruitment requirement of 7,062 additional troops; compensation adjustments of CivHR based on actual database of Personal Services Itemization and Plantilla of Personnel/Government Manpower Integrated System (PSIPOP/GMIS); and lump-sum for filling-up of 53 Medical Allied Positions unfilled since May 2022;

b. On Maintenance and Other Operating Expenses (MOOE), the amount of PhP17.87 Billion will support the PA units' and offices' MOOE requirements while the increase amounting to PhP1.26 Billion is intended to address the following: Inflationary Adjustment of index items; units' MOOE requirement for the Operationalization of 11ID; provision for rice allowance of the 7,062 additional troops; amenities for the newly-completed facilities under TIKAS projects; PA's Information Communication Technology-Information System Strategic Plan requirements; additional provision for fuel, oil and lubricant requirement to cover price increases, provision for the 81mm cartridge fill-up requirement, sustainment of newly delivered Unmanned Aerial System batch 2 under the Revised Armed Forces of the Philippines Modernization Program; and the maintenance requirement of the 155 SP Howitzer;

c. On Capital Outlay, the amount of PhP1.618 Billion will address new and expanded projects particularly the following: PA MITHI requirement; sustainment of newly completed facilities under TIKAS projects; and the construction of facilities for the newly-delivered 155 SP Howitzers and light tanks; and

d. Finally, the PhP501.69 Million Congress-Introduced Changes and Adjustments (CICA) is intended to support the following projects: procurement of Disappearing Automatically Retaliatory Target System; reconfiguration of Bolkow Helicopters into Air Ambulances; construction of Mobilization Centers in the provinces of Pangasinan and Ilocos; activation of CAA-I Companies in Bicol Region and in the province of Mindoro; sustainment of activated two (2) CAA-I Companies in Iloilo; and the procurement of General-Purpose Vehicle.

5. In this regard, the HPA Program Directors were advised to:

a. Facilitate the recruitment of personnel in order to attain the FY 2023 budgeted strength of 113,456 MUP (G1);

b. Facilitate the recruitment of additional CAAs-I and the activation of five (5) CAACs-I: three (3) in Bicol region and two (2) in the province of Mindoro (G3);

c. Facilitate the construction of Mobilization Centers in the provinces of Pangasinan and Ilocos and the construction of facilities for the newly-delivered 155 SP Howitzers and light tanks (G4/G9); and

d. Initiate appropriate actions for the prompt implementation of FY 2023 PAPs under their respective purviews (All PDs).

6. For the information and appreciation of the CGPA.

TO: CG FM VC DATE: 20 JAN 23 CMI	
RECOMMEND: <input type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input checked="" type="checkbox"/> NO ACTION	 BAJAO



Honor. Patriotism, Duty
JAN 23 2023

