

DISPOSITION FORM 2418Security Classification (if any)
RESTRICTEDFILE NR: D-SAMB Files-2023-SDF- Approval of
Amendatory Annual Procurement Plan CY 2023
of OG4, PA**SUBJECT: Approval of Amendatory
Annual Procurement Plan CY 2023 of
OG4, PA – PhP102,634,054.89**TO: **CG**
THRU: **VC**FROM: **CS**DATE: **JUN 21 2023** CMT NR ____
MAJ RENTUTAR/JCMB/cbb/6014**G4** 16 Jun 23
G10 20 Jun 2023**SUMMARY:**

1. Reference: Undated Subject-To-Letter from Chairperson, PA Bids and Awards Committee 2 with subject: BAC Resolution of AAPP CY 2023.

2. Reference pertains to the Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA for the enhancement of various facilities and procurement of various items chargeable against General Appropriations Act CY 2023 amounting to ONE HUNDRED TWO MILLION SIX HUNDRED THIRTY-FOUR THOUSAND FIFTY-FOUR AND 89/100 PESOS (**PhP102,634,054.89**).

3. The PA Bids and Awards Committee 2, under Resolution Number: - AAPP-051-2023 recommends the following as the modes of procurement:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	96,928,502.29
Public Bidding	4,562,472.06
Negotiated 53.12	1,143,080.54
Total	102,634,054.89

4. The amendment was made since the Capital Outlay projects are not included in the approved APP CY 2023 and change of account code with details as follows:

Account Code	
From	To
5-02-13-040-01 (R&M – Buildings)	5-02-13-040-01 (R&M of Office Equipment)
	5-02-13-990-99 (R&M of Other Property, Plants, and Equipment – Other Property, Plants and Equipment)
	5-02-13-050-01 (R&M of Hospitals and Health Centers)
	5-02-13-050-01 (R&M Machinery and Equipment – Machinery)
	5-02-03-210-01 (Semi-Expendable Machinery and Equipment – Machinery)
	5-02-03-210-99 (Semi-Expendable Machinery and Equipment – Other Machineries and Equipment)
	5-02-03-210-02 (Semi-Expendable Machinery and Equipment – Office Equipment)
	5-02-03-220-01 (Semi-Expendable Furniture, Fixture and Books Expenses – Furniture and Fixtures)
	5-02-03-130-00 (Chemical and Filtering Supplies Expenses)
	5-02-03-990-00 (Other Supplies and Materials Expenses)
	5-02-13-040-99 (R&M – Other Structures)
	5-02-13-020-99 (R&M – Other Land Improvement)
	5-02-13-030-05 (R&M – Power Supply Systems)

OCG	CNP: <u>2418</u>
	TIME-IN: <u>1310</u>
	DATE: <u>22 Jun 73</u>
ADMIN OFFR	
C. CLERK	
DUTY EP	

NOTED BY:

C, Ops to CG, PA


CG10, PA
IN/OUT BY: <u>TELETYPE UNIT</u>
DATE/TIME: <u>19 Jun 73</u>
SIGNATURE: <u>Raymond</u>

5. G4 recommends the approval of the AAPP CY 2023 of OG4.

RECOMMENDATION:

6. Approval of and signature on the attached AAPP CY 2023 of OG4.


CAMBA

TO: CG FM: VC DATE: 22 Jun 2023	
RECOMMEND: <input checked="" type="checkbox"/> APPROVAL <input type="checkbox"/> DIS-APPROVAL <input type="checkbox"/> SIGNATURE <input type="checkbox"/> NOTATION	 GRESPILO


APPROVED / DISAPPROVED
 BRAUNER JR
DATE: 22 JUN 2023

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, G4, PA
Fort Andres Bonifacio, Metro Manila

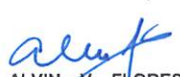
Amendatory Annual Procurement Plan (AAPP) CY 2023

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2		Philippine Army Wide Activity Fund (PAWAF)											
3	5-02-13-040-01	R & M of Buildings	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	37,384,558.40	37,384,558.40		Procurement to be implemented on CY 2023
4	5-02-13-050-02	R & M of Office Equipment	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	1,349,775.00	1,349,775.00		Procurement to be implemented on CY 2023
5	5-02-13-990-99	R & M of Other Property, Plants and Equipment - Other Property, Plants and Equipment	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	13,766,155.00	13,766,155.00		Procurement to be implemented on CY 2023
6	5-02-13-050-01	R & M of Machinery and Equipment - Machinery	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	2,773,410.92	2,773,410.92		Procurement to be implemented on CY 2023
7	5-02-13-040-03	R & M of Hospitals and Health Centers	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	961,993.00	961,993.00		Procurement to be implemented on CY 2023
8	5-02-03-210-01	Semi-Expendable Machinery and Equipment - Machinery	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	1,367,075.20	1,367,075.20		Procurement to be implemented on CY 2023
9	5-02-03-210-99	Semi-Expendable Machinery and Equipment - Other Machineries and Equipment	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	10,126,803.00	10,126,803.00		Procurement to be implemented on CY 2023
10	5-02-03-210-02	Semi-Expendable Machinery and Equipment - Office Equipment	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	3,518,018.00	3,518,018.00		Procurement to be implemented on CY 2023
11	5-02-03-220-01	Semi-Expendable Furniture, Fixture and Books Expenses - Furniture and Fixtures	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	22,768,314.88	22,768,314.88		Procurement to be implemented on CY 2023
12	5-02-03-130-00	Chemical and Filtering Supplies Expenses	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	1,333,000.00	1,333,000.00		Procurement to be implemented on CY 2023
13	5-02-03-990-00	Other Supplies and Materials Expenses	PAMUs	Negotiated 53.9	Jun-23	N/A	Jun-23	N/A	GA CY 2023	1,284,951.49	1,284,951.49		Procurement to be implemented on CY 2023
14									Sub Total	96,634,054.89	96,634,054.89		
15		CAPITAL OUTLAY											
16	5-06-04-030-05	Power Supply System	55EBde	Public Bidding	Jun-23	Jul-23	Jul-23	Jul-23	GA CY 2023	2,231,378.00		2,231,378.00	Refers to Establishment of Army Camp in Marawi Project
17	5-06-04-030-05	Power Supply System	55EBde	Negotiated 53.9	Jun-23	N/A	Jul-23	Jul-23	GA CY 2023	143,847.80		143,847.80	
18	5-06-04-030-05	Power Supply System	55EBde	Negotiated 53.12						624,774.20		624,774.20	
19	5-06-04-030-04	Water Supply System	55EBde	Public Bidding	Jun-23	Jul-23	Jul-23	Jul-23	GA CY 2023	2,331,094.06		2,331,094.06	
20	5-06-04-030-04	Water Supply System	55EBde	Negotiated 53.9	Jun-23	N/A	Jul-23	Jul-23	GA CY 2023	150,599.60		150,599.60	
21	5-06-04-030-04	Water Supply System	55EBde	Negotiated 53.12	Jun-23	N/A	Jul-23	Jul-23	GA CY 2023	518,306.34		518,306.34	
22									Sub Total	6,000,000.00		6,000,000.00	
23									Grand Total	102,634,054.89	96,634,054.89	6,000,000.00	


Prepared By:


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4

Recommended By:


ALVIN V FLORES
Brigadier General PA
Chairperson, PABAC 2

Approved By:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

**HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, G4, PA
Fort Andres Bonifacio, Metro Manila**

Project Procurement Management Plan (PPMP) CY 2023

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
3		Philippine Army Wide Activity Fund (PAWAF)																		
4	5-02-13-040-01	R & M of Buildings					37,384,558.40													
5		Repair of Tabak Chapel	11ID	1	lot	991,800.00	991,800.00	Negotiated 53.9						1						
6		Repair of 401Bde Junior NCO Barracks	41D	1	lot	499,570.00	499,570.00	Negotiated 53.9						1						
7		Enhancement of Commanders Quarters	71D	1	lot	200,000.00	200,000.00	Negotiated 53.9						1						
8		Repair of Deputy Brigade Commanders Quarters, Makatao Multi-Purpose Hall, Staff Car Garage and Command Car Garage	71D	1	lot	399,000.00	399,000.00	Negotiated 53.9							1					
9		Enhancement of ADC RRA, OFIG and GSMO Building	111D	1	lot	824,300.00	824,300.00	Negotiated 53.9						1						
10		Fund Support for Repair of Liaison Office-211B (to be utilized by 906CDC, 9RCDG)	111D	1	lot	199,007.00	199,007.00	Negotiated 53.9							1					
11		Additional Works for the Newly Completed TOQ, HPA, FBMM	51E	1	lot	995,206.40	995,206.40	Negotiated 53.9						1						
12		Repair of the Office of the Vice Commander Personnel Barracks	HHSG	1	lot	750,000.00	750,000.00	Negotiated 53.9						1						
13		Repair and Improvement of OVC, OCS and OSAGS Dining Area	HHSG	1	lot	86,620.00	86,620.00	Negotiated 53.9							1					
14		Repair of OCS Personnel Barracks	HHSG	1	lot	700,000.00	700,000.00	Negotiated 53.9								1				
15		Repair and Enhancement of SEBn Old BOQ	HHSG	1	lot	500,000.00	500,000.00	Negotiated 53.9									1			
16		Improvement of Mini-Gym at CGPAs Quarters	HHSG	1	lot	176,745.00	176,745.00	Negotiated 53.9										1		
17		Fund Support for Repair and Maintenance of Driver's Quarters with Parking Bay of Cluster 9B Positional Quarters	HHSG	1	lot	361,860.00	361,860.00	Negotiated 53.9											1	
18		Enhancement of Medal of Valor Lounge	HHSG	1	lot	698,225.00	698,225.00	Negotiated 53.9												1
19		Enhancement of Facilities Damaged by Typhoon KARDING	TRADOC	1	lot	933,725.00	933,725.00	Negotiated 53.9						1						
20		Repair of 9FPAO Quarters (Old G4 Qtrs)	APAO	1	lot	811,910.00	811,910.00	Negotiated 53.9						1						
21		Main Building (damaged during typhoon Odette)	AIR	1	lot	156,250.00	156,250.00	Negotiated 53.9						1						
22		Admin Building (damaged during typhoon Odette)	AIR	1	lot	102,450.00	102,450.00	Negotiated 53.9							1					
23		EP Barracks (damaged during typhoon Odette)	AIR	1	lot	116,130.00	116,130.00	Negotiated 53.9								1				
24		Mess Hall (damaged during typhoon Odette)	AIR	1	lot	102,450.00	102,450.00	Negotiated 53.9									1			
25		Repair and Maintenance of 16ISU Admin Building	AIR	1	lot	795,220.00	795,220.00	Negotiated 53.9										1		
26		Improvement of Field Station 013-11SU	AIR	1	lot	284,090.00	284,090.00	Negotiated 53.9											1	
27		Repair of Operational Facilities of 11D	11D	1	lot	500,000.00	500,000.00	Negotiated 53.9							1					
28		Repair of Operational Facilities of 21D	21D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
29		Repair of Operational Facilities of 31D	31D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
30		Repair of Operational Facilities of 41D	41D	1	lot	500,000.00	500,000.00	Negotiated 53.9							1					
31		Repair of Operational Facilities of 51D	51D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
32		Repair of Operational Facilities of 61D	61D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
33		Repair of Operational Facilities of 71D	71D	1	lot	500,000.00	500,000.00	Negotiated 53.9								1				
34		Repair of Operational Facilities of 81D	81D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
35		Repair of Operational Facilities of 91D	91D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
36		Repair of Operational Facilities of 101D	101D	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
37		Repair of Operational Facilities of 111D	111D	1	lot	500,000.00	500,000.00	Negotiated 53.9								1				
38		Repair of Operational Facilities of AD	AD	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
39		Repair of Operational Facilities of 1BCT	1BCT	1	lot	400,000.00	400,000.00	Negotiated 53.9						1						
40		Repair of Operational Facilities of RESCOM	RESCOM	1	lot	600,000.00	600,000.00	Negotiated 53.9						1						
41		Repair of Operational Facilities of ASCOM	ASCOM	1	lot	600,000.00	600,000.00	Negotiated 53.9						1						
42		Repair of Operational Facilities of IMCOM	IMCOM	1	lot	600,000.00	600,000.00	Negotiated 53.9						1						
43		Repair of Operational Facilities of 51EBde	51EBde	1	lot	500,000.00	500,000.00	Negotiated 53.9							1					
44		Repair of Operational Facilities of 52EBde	52EBde	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
45		Repair of Operational Facilities of 53EBde	53EBde	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
46		Repair of Operational Facilities of 54EBde	54EBde	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
47		Repair of Operational Facilities of 55EBde	55EBde	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
48		Repair of Operational Facilities of FSRR	FSRR	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
49		Repair of Operational Facilities of LRR	LRR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
50		Repair of Operational Facilities of AIR	AIR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
51		Repair of Operational Facilities of AAR	AAR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
52		Repair of Operational Facilities of SFRA	SFRA	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
53		Repair of Operational Facilities of CMOR	CMOR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
54		Repair of Operational Facilities of ASR	ASR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
55		Repair of Operational Facilities of APAO	APAO	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
56		Repair of Operational Facilities of FCPA	AIR	1	lot	300,000.00	300,000.00	Negotiated 53.9												1
57		Repair of Operational Facilities of APMC	APMC	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
58		Repair of Operational Facilities of AvnR	AvnR	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
59		Repair of Operational Support Facilities of 1ID	1ID	1	lot	400,000.00	400,000.00	Negotiated 53.9						1						
60		Repair of Operational Support Facilities of 2ID	2ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
61		Repair of Operational Support Facilities of 3ID	3ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
62		Repair of Operational Support Facilities of 4ID	4ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
63		Repair of Operational Support Facilities of 5ID	5ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
64		Repair of Operational Support Facilities of 6ID	6ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
65		Repair of Operational Support Facilities of 7ID	7ID	1	lot	400,000.00	400,000.00	Negotiated 53.9									1			
66		Repair of Operational Support Facilities of 8ID	8ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
67		Repair of Operational Support Facilities of 9ID	9ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
68		Repair of Operational Support Facilities of 10ID	10ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
69		Repair of Operational Support Facilities of 11ID	11ID	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
70		Repair of Operational Support Facilities of AD	AD	1	lot	400,000.00	400,000.00	Negotiated 53.9							1					
71		Repair of Operational Support Facilities of 1BCT	1BCT	1	lot	350,000.00	350,000.00	Negotiated 53.9							1					
72		Repair of Operational Support Facilities of RESCOM	RESCOM	1	lot	550,000.00	550,000.00	Negotiated 53.9							1					
73		Repair of Operational Support Facilities of ASCOM	ASCOM	1	lot	550,000.00	550,000.00	Negotiated 53.9							1					
74		Repair of Operational Support Facilities of IMCOM	IMCOM	1	lot	550,000.00	550,000.00	Negotiated 53.9							1					
75		Repair of Operational Support Facilities of 51EBde	51EBde	1	lot	450,000.00	450,000.00	Negotiated 53.9								1				
76		Repair of Operational Support Facilities of 52EBde	52EBde	1	lot	450,000.00	450,000.00	Negotiated 53.9							1					
77		Repair of Operational Support Facilities of 53EBde	53EBde	1	lot	450,000.00	450,000.00	Negotiated 53.9							1					
78		Repair of Operational Support Facilities of 54EBde	54EBde	1	lot	450,000.00	450,000.00	Negotiated 53.9							1					
79		Repair of Operational Support Facilities of 55EBde	55EBde	1	lot	450,000.00	450,000.00	Negotiated 53.9							1					
80		Repair of Operational Support Facilities of FSRR	FSRR	1	lot	450,000.00	450,000.00	Negotiated 53.9							1					
81		Repair of Operational Support Facilities of LRR	LRR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
82		Repair of Operational Support Facilities of AIR	AIR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
83		Repair of Operational Support Facilities of AAR	AAR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
84		Repair of Operational Support Facilities of SFRA	SFRA	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
85		Repair of Operational Support Facilities of CMOR	CMOR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
86		Repair of Operational Support Facilities of ASR	ASR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
87		Repair of Operational Support Facilities of APAO	APAO	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
88		Repair of Operational Support Facilities of FCPA	AIR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
89		Repair of Operational Support Facilities of APMC	APMC	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
90		Repair of Operational Support Facilities of AvnR	AvnR	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
91	5-02-13-050-02	R & M of Office Equipment					1,348,775.00													
92		Repair and Maintenance of Airconditioning units	PAMU	1	lot	150,000.00	150,000.00	Negotiated 53.9						1						
93		Enhancement of airconditioning units	PAMU	1	lot	200,000.00	200,000.00	Negotiated 53.9						1						
94		Enhancement of Army Human Rights Office	HHSG	1	lot	184,775.00	184,775.00	Negotiated 53.9						1						
95		Repair and Maintenance of Airconditioning units of Admin Building	PAMU	1	lot	190,000.00	190,000.00	Negotiated 53.9						1						
96		Repair of Split Type Airconditioning units	PAMU	1	lot	250,000.00	250,000.00	Negotiated 53.9						1						
97		Enhancement of Airconditioning units window type	PAMU	1	lot	375,000.00	375,000.00	Negotiated 53.9						1						

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				5	6	7			10	11	12	13	14	15	16	17	18	19	20	21
1	2	3	4	Qty	Unit	U/P	8	9	J	F	M	A	M	J	J	A	S	O	N	D
98	5-02-13-990-99	R & M of Other Property, Plants and Equipment - Other Property, Plants and Equipment					13,766,155.00													
99		Support for the Enhancement of 100KVA Distribution Transformer at AFPCES Modular Facility, FBMM	HHSG	1	lot	998,581.00	998,581.00	Negotiated 53.9						1						
100		Support for the Enhancement of 100KVA Distribution Transformer at HPA Grandstand, FBMM	HHSG	1	lot	997,324.00	997,324.00	Negotiated 53.9						1						
101		Support for the Enhancement of 100KVA Distribution Transformer at OACH, FBMM	HHSG	1	lot	999,356.00	999,356.00	Negotiated 53.9								1				
102		Support for the Enhancement of 50KVA Distribution Transformer at HPA, FBMM	HHSG	1	lot	981,241.00	981,241.00	Negotiated 53.9									1			
103		Support for the Enhancement of 50KVA Distribution Transformer at SOQ, FBMM	HHSG	1	lot	999,367.00	999,367.00	Negotiated 53.9										1		
104		Support for the Enhancement of 75KVA Distribution Transformer at IMCOM (P), FBMM	HHSG	1	lot	999,823.00	999,823.00	Negotiated 53.9											1	
105		Support for Enhancement of Distribution Transformer at HPA Gate 6, FBMM	HHSG	1	lot	999,750.00	999,750.00	Negotiated 53.9												1
106		Enhancement of 167KVA distribution transformer vic PAOC	HHSG	1	lot	997,324.00	997,324.00	Negotiated 53.9						1						
107		Enhancement of 75KVA distribution transformer vic Soldier's Mail	HHSG	1	lot	998,581.00	998,581.00	Negotiated 53.9								1				
108		Enhancement of 50KVA distribution transformer at 9PED, IMCOM (P), PA, FBMM	HHSG	1	lot	999,823.00	999,823.00	Negotiated 53.9										1		
109		Fund Support for the Enhancement of Water System of Cluster 9B	HHSG	1	lot	399,985.00	399,985.00	Negotiated 53.9						1						
110		Enhancement of 50KVA Distribution Transformer	PAMU	1	lot	150,000.00	150,000.00	Negotiated 53.9						1						
111		Enhancement of 75KVA Distribution Transformer	PAMU	1	lot	200,000.00	200,000.00	Negotiated 53.9							1					
112		Enhancement of 100KVA Distribution Transformer	PAMU	1	lot	250,000.00	250,000.00	Negotiated 53.9								1				
113		Enhancement of 125KVA Distribution Transformer	PAMU	1	lot	275,000.00	275,000.00	Negotiated 53.9								1				
114		Enhancement of 150KVA Distribution Transformer	PAMU	1	lot	300,000.00	300,000.00	Negotiated 53.9								1				
115		Enhancement of 175KVA Distribution Transformer	PAMU	1	lot	350,000.00	350,000.00	Negotiated 53.9						1						
116		Enhancement of 200KVA Distribution Transformer	PAMU	1	lot	420,000.00	420,000.00	Negotiated 53.9									1			
117		Enhancement of 250KVA Distribution Transformer	PAMU	1	lot	500,000.00	500,000.00	Negotiated 53.9										1		
118		Enhancement of 275KVA Distribution Transformer	PAMU	1	lot	550,000.00	550,000.00	Negotiated 53.9											1	
119		Enhancement of Water System	PAMU	1	lot	400,000.00	400,000.00	Negotiated 53.9												1
120	5-02-13-050-01	R & M of Machinery and Equipment - Machinery					2,773,410.92													
121		Repair and Maintenance of Generator Set intended for 11DTS	11ID	1	lot	520,000.00	520,000.00	Negotiated 53.9						1						
122		Enhancement of 7.5KVA Generator Set	PAMU	1	lot	58,410.92	58,410.92	Negotiated 53.9						1						
123		Enhancement of 10KVA Generator Set	PAMU	1	lot	70,000.00	70,000.00	Negotiated 53.9						1						
124		Enhancement of 25KVA Generator Set	PAMU	1	lot	130,000.00	130,000.00	Negotiated 53.9						1						
125		Enhancement of 37.5KVA Generator Set	PAMU	1	lot	150,000.00	150,000.00	Negotiated 53.9						1						
126		Enhancement of 50KVA Generator Set	PAMU	1	lot	275,000.00	275,000.00	Negotiated 53.9						1						
127		Enhancement of 75KVA Generator Set	PAMU	1	lot	300,000.00	300,000.00	Negotiated 53.9						1						
128		Enhancement of 100KVA Generator Set	PAMU	1	lot	350,000.00	350,000.00	Negotiated 53.9						1						
129		Enhancement of 150KVA Generator Set	PAMU	1	lot	420,000.00	420,000.00	Negotiated 53.9						1						
130		Enhancement of 175KVA Generator Set	PAMU	1	lot	500,000.00	500,000.00	Negotiated 53.9						1						
131	5-02-13-040-03	R & M of Hospitals and Health Centers					981,993.00													
132		Enhancement of Medical and Dental Facility	7ID	1	lot	200,000.00	200,000.00	Negotiated 53.9						1						
133		Improvement of Medical Dispensary	PAMU	1	lot	450,000.00	450,000.00	Negotiated 53.9						1						
134		Repair of Dental Clinic	PAMU	1	lot	311,993.00	311,993.00	Negotiated 53.9						1						

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule												
				5	6	7			10	11	12	13	14	15	16	17	18	19	20	21	
									J	F	M	A	M	J	J	A	S	O	N	D	
1	2	3	4	5	6	7	8	9													
2				Qty	Unit	U/P															
135	5-02-03-210-01	Semi-Expendable Machinery and Equipment - Machinery					1,367,075.20														
136		Installation of 3-phase Transformer for SOQ	HHSG	1	lot	617,075.20	617,075.20	Negotiated 53.9						1							
137		Replacement of Transformer	PAMU	1	lot	750,000.00	750,000.00	Negotiated 53.9						1							
138	5-02-03-210-99	Semi-Expendable Machinery and Equipment - Other Machineriies					10,126,803.00														
139		Amenities of 120 Capacity Barracks	1ID	1	lot	119,600.00	119,600.00	Negotiated 53.9						1							
140		Amenities of 180 Capacity Barracks	1ID	1	lot	149,500.00	149,500.00	Negotiated 53.9							1						
141		Amenities of Task Force Zamboanga EP Barracks	1ID	1	lot	74,480.00	74,480.00	Negotiated 53.9								1					
142		Amenities of Constructed TIKAS Projects at Camp Sagario, Punta Blanca, Manukan, Zamboanga del Norte	1ID	1	lot	14,680.00	14,680.00	Negotiated 53.9									1				
143		Amenities of Female Barracks-Task Force Zamboanga	1ID	1	lot	170,588.00	170,588.00	Negotiated 53.9										1			
144		Amenities of Motorpool-Task Force Zamboanga	1ID	1	lot	24,000.00	24,000.00	Negotiated 53.9											1		
145		Amenities of EP Barracks with Mess Hall-102Bde	1ID	1	lot	283,540.00	283,540.00	Negotiated 53.9												1	
146		Amenities of New Central Barracks at Camp General Mateo Capinpin, Tanay, Rizal	2ID	1	lot	291,100.00	291,100.00	Negotiated 53.9						1							
147		Amenities of 201Bde Administration Building & Military Intelligence Company Building	2ID	1	lot	325,450.00	325,450.00	Negotiated 53.9							1						
148		Amenities of Civil Military Operations Building	2ID	1	lot	39,000.00	39,000.00	Negotiated 53.9								1					
149		Amenities of One (1) Unit 120 Capacity Barracks Nr 1	3ID	1	lot	325,000.00	325,000.00	Negotiated 53.9						1							
150		Amenities of One (1) Unit 120 Capacity Barracks Nr 2	3ID	1	lot	325,000.00	325,000.00	Negotiated 53.9							1						
151		Amenities of One (1) Unit 60 Capacity Female Barracks	3ID	1	lot	325,000.00	325,000.00	Negotiated 53.9								1					
152		Additional Requirements for the Concrete Road from G2 to CS Quarters 141.61LM	3ID	1	lot	220,000.00	220,000.00	Negotiated 53.9									1				
153		Additional Requirements for the Concrete Road at BRF Training Village	3ID	1	lot	330,000.00	330,000.00	Negotiated 53.9										1			
154		Amenities of 4ID Grandstand (TIKAS Project)	4ID	1	lot	435,229.00	435,229.00	Negotiated 53.9						1							
155		Amenities of 2-Storey Admin Building-H502IBde	5ID	1	lot	22,000.00	22,000.00	Negotiated 53.9							1						
156		Amenities of Apartment	7ID	1	lot	273,995.00	273,995.00	Negotiated 53.9						1							
157		Amenities of Multi-Purpose Hall	7ID	1	lot	14,500.00	14,500.00	Negotiated 53.9								1					
158		Amenities of 2-Storey BOQ at Camp Lukban, Catbalogan City	8ID	1	lot	78,000.00	78,000.00	Negotiated 53.9						1							
159		Amenities of Transient Qtrs (2-Storey)-H803Bde	8ID	1	lot	183,000.00	183,000.00	Negotiated 53.9							1						
160		Amenities of Officers Qtrs (2-Storey)-H802Bde	8ID	1	lot	72,000.00	72,000.00	Negotiated 53.9								1					
161		Amenities of 2-Storey Male Barracks-902Bde	9ID	1	lot	188,686.00	188,686.00	Negotiated 53.9						1							
162		Amenities of 2-storey Female Barracks-902Bde	9ID	1	lot	121,797.00	121,797.00	Negotiated 53.9							1						
163		Amenities of Dental and Quarters Building-H903Bde	9ID	1	lot	118,998.00	118,998.00	Negotiated 53.9								1					
164		Amenities for 9ID Grandstand	9ID	1	lot	413,870.00	413,870.00	Negotiated 53.9									1				
165		Amenities of Bachelors Officers Quarters, 10ID	10ID	1	lot	20,000.00	20,000.00	Negotiated 53.9						1					1		
166		Amenities of Division Reenlistment Office	10ID	1	lot	20,000.00	20,000.00	Negotiated 53.9						1							
167		Amenities of Multi-Purpose Building	10ID	1	lot	52,000.00	52,000.00	Negotiated 53.9						1							
168		Amenities of Multi-Purpose Building Mechanized Infantry Division	10ID	1	lot	56,000.00	56,000.00	Negotiated 53.9							1						
169		Amenities of Hospital Extension	10ID	1	lot	20,000.00	20,000.00	Negotiated 53.9						1							
170		Amenities of Multi-Purpose Building, MIB Compound	10ID	1	lot	92,000.00	92,000.00	Negotiated 53.9								1					
171		Amenities of Student Barracks	10ID	1	lot	43,600.00	43,600.00	Negotiated 53.9						1							
172		Amenities of Female Barracks	10ID	1	lot	420,990.00	420,990.00	Negotiated 53.9									1				
173		Amenities of Liaison Office Building	10ID	1	lot	14,990.00	14,990.00	Negotiated 53.9						1							
174		Amenities of DRRO Training Facility	10ID	1	lot	24,990.00	24,990.00	Negotiated 53.9							1						
175		Amenities of 1001Bde EP Barracks	10ID	1	lot	24,990.00	24,990.00	Negotiated 53.9						1							
176		Amenities of MPB-73IB	10ID	1	lot	108,000.00	108,000.00	Negotiated 53.9										1			
177		Amenities of 1001Bde Quarters	10ID	1	lot	24,990.00	24,990.00	Negotiated 53.9												1	

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
178		Amenities of Construction of Two (2) Storey w/ Roof Deck EW Quarters	11ID	1	lot	338,990.00	338,990.00	Negotiated 53.9						1						
179		Amenities of Construction of One (1) unit Custodial Center Facility	11ID	1	lot	76,100.00	76,100.00	Negotiated 53.9							1					
180		Amenities of Construction of One (1) Storey NCO Clubhouse	11ID	1	lot	71,000.00	71,000.00	Negotiated 53.9								1				
181		Amenities of Personnel Barracks	AD	1	lot	203,200.00	203,200.00	Negotiated 53.9						1						
182		Amenities of Enlisted Women Barracks	AD	1	lot	200,000.00	200,000.00	Negotiated 53.9							1					
183		Amenities of Senior NCO Barracks	AD	1	lot	211,200.00	211,200.00	Negotiated 53.9								1				
184		Amenities of MP Barracks	AD	1	lot	221,200.00	221,200.00	Negotiated 53.9									1			
185		Amenities of 2-Storey Officers Transient	AD	1	lot	350,000.00	350,000.00	Negotiated 53.9										1		
186		Amenities of 2-Storey Barracks	LRR	1	lot	645,500.00	645,500.00	Negotiated 53.9						1						
187		Amenities for EW Barracks-565ECB	51EBde	1	lot	287,000.00	287,000.00	Negotiated 53.9						1						
188		Amenities of 2-Storey Battalion Officers Quarters with Outside Utilities-542ECB	53EBde	1	lot	480,200.00	480,200.00	Negotiated 53.9						1						
189		Amenities of Senior NCO Barracks-546ECB	53EBde	1	lot	353,600.00	353,600.00	Negotiated 53.9						1						
190		Amenities of Brigade Retraining Facilities (BRF)	54EBde	1	lot	129,220.00	129,220.00	Negotiated 53.9						1						
191		Amenities of Brigade Headquarters-Female Barracks	54EBde	1	lot	323,040.00	323,040.00	Negotiated 53.9						1						
192		Amenities of RESCOM Multi-Purpose Building	RESCOM	1	lot	14,000.00	14,000.00	Negotiated 53.9						1						
193		Amenities of RESCOM Commander's Quarters	RESCOM	1	lot	151,000.00	151,000.00	Negotiated 53.9							1					
194		Amenities of Barracks-12RCDG	RESCOM	1	lot	209,990.00	209,990.00	Negotiated 53.9								1				
195	5-02-03-210-02	Semi-Expendable Machinery and Equipment - Office Equipment					3,518,018.00													
196		Amenities of Admin Building - 1CAVBn, Armor Div	1ID	1	lot	59,800.00	59,800.00	Negotiated 53.9						1						
197		Amenities of Constructed TIKAS Projects at Camp Sagario, Punta Blanca, Manukan, Zamboanga del Norte	1ID	1	lot	119,600.00	119,600.00	Negotiated 53.9							1					
198		Amenities of Motorpool-Task Force Zamboanga	1ID	1	lot	11,000.00	11,000.00	Negotiated 53.9								1				
199		Amenities of Civil Military Operations Building	2ID	1	lot	280,876.00	280,876.00	Negotiated 53.9						1						
200		Amenities of Candidate Soldiers Trainers Admin Building	3ID	1	lot	157,000.00	157,000.00	Negotiated 53.9						1						
201		Amenities of Multi-Purpose Building	5ID	1	lot	13,000.00	13,000.00	Negotiated 53.9						1						
202		Amenities of 2-Storey Admin Building-H5021Bde	5ID	1	lot	19,500.00	19,500.00	Negotiated 53.9								1				
203		Amenities of 6MIB Multi-Purpose Facility	6ID	1	lot	290,250.00	290,250.00	Negotiated 53.9						1						
204		Amenities of 3-Storey Liaison Office at Camp Lukban, Catbalogan City	8ID	1	lot	72,000.00	72,000.00	Negotiated 53.9						1						
205		Amenities of 2-Storey Administrative Building-902Bde	9ID	1	lot	198,792.00	198,792.00	Negotiated 53.9						1						
206		Amenities of Liaison Office Building	10ID	1	lot	257,500.00	257,500.00	Negotiated 53.9						1						
207		Procurement of Office Equipment for 1105CDC	10ID	1	lot	477,500.00	477,500.00	Negotiated 53.9								1				
208		Amenities of 2-Storey Officers Quarters with Outside Utilities-542ECB	53EBde	1	lot	33,600.00	33,600.00	Negotiated 53.9						1						
209		Amenities of Brigade Retraining Facilities (BRF)	54EBde	1	lot	232,600.00	232,600.00	Negotiated 53.9						1						
210		Procurement of Equipment for PAICoE 6-Storey Admin Bldg	AIR	1	lot	945,000.00	945,000.00	Negotiated 53.9						1						
211		Amenities of RESCOM Multi-Purpose Building	RESCOM	1	lot	350,000.00	350,000.00	Negotiated 53.9						1						
212	5-02-03-220-01	Semi-Expendable Furniture, Fixture and Books Expenses - Furniture and Fixtures					22,768,314.88													
213		Procurement of Amenities for the Office of Command Group, Personal and Special Staff	SFRA	1	lot	997,500.00	997,500.00	Negotiated 53.9						1						
214		Amenities of 120 Capacity Barracks	1ID	1	lot	491,400.00	491,400.00	Negotiated 53.9						1						
215		Amenities of 180 Capacity Barracks	1ID	1	lot	659,000.00	659,000.00	Negotiated 53.9							1					
216		Amenities of Task Force Zamboanga EP Barracks	AD	1	lot	236,048.00	236,048.00	Negotiated 53.9						1						
217		Amenities of Admin Building - 1CAVBn, Armor Div	1ID	1	lot	304,300.00	304,300.00	Negotiated 53.9								1				
218		Amenities of Constructed TIKAS Projects at Camp Sagario, Punta Blanca, Manukan, Zamboanga del Norte	1ID	1	lot	225,352.00	225,352.00	Negotiated 53.9									1			

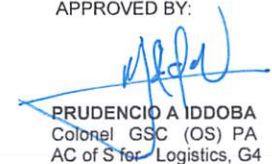
Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
219		Amenities of Female Barracks-Task Force Zamboanga	11D	1	lot	204,740.00	204,740.00	Negotiated 53.9										1		
220		Amenities of Motorpool-Task Force Zamboanga	11D	1	lot	90,539.00	90,539.00	Negotiated 53.9											1	
221		Amenities of EP Barracks with Mess Hall-102Bde	11D	1	lot	257,000.00	257,000.00	Negotiated 53.9												1
222		Procurement of Amenities for Multi-Purpose Hall	TRADOC	1	lot	585,958.00	585,958.00	Negotiated 53.9						1						
223		Amenities of New Central Barracks at Camp General Mateo Capinpin, Tanay, Rizal	21D	1	lot	114,750.00	114,750.00	Negotiated 53.9						1						
224		Amenities of 201Bde Administration Building & Military Intelligence Company Building	21D	1	lot	73,950.00	73,950.00	Negotiated 53.9							1					
225		Amenities of Civil Military Operations Building	21D	1	lot	162,958.00	162,958.00	Negotiated 53.9								1				
226		Amenities of 41D Grandstand (TIKAS Project)	41D	1	lot	593,035.00	593,035.00	Negotiated 53.9						1						
227		Procurement of Amenities for 402Bde Multi-Purpose Hall	41D	1	lot	280,000.00	280,000.00	Negotiated 53.9							1					
228		Amenities of Multi-Purpose Building	51D	1	lot	418,500.00	418,500.00	Negotiated 53.9						1						
229		Amenities of 2-Storey Admin Building-H5021Bde	51D	1	lot	393,000.00	393,000.00	Negotiated 53.9							1					
230		Amenities of Student Barracks-H5021Bde	51D	1	lot	289,500.00	289,500.00	Negotiated 53.9								1				
231		Amenities of EP Barracks-H5021Bde	51D	1	lot	466,000.00	466,000.00	Negotiated 53.9									1			
232		Amenities of Officers Barracks 1-H5021Bde	51D	1	lot	173,500.00	173,500.00	Negotiated 53.9										1		
233		Amenities of Officers Barracks 2-H5021Bde	51D	1	lot	173,500.00	173,500.00	Negotiated 53.9											1	
234		Amenities of Apartment	71D	1	lot	476,028.00	476,028.00	Negotiated 53.9						1						
235		Amenities of Multi-Purpose Hall	71D	1	lot	511,984.00	511,984.00	Negotiated 53.9							1					
236		Amenities of 2-Storey BOQ at Camp Lukban, Catbalogan City	81D	1	lot	452,000.00	452,000.00	Negotiated 53.9						1						
237		Amenities of 3-Storey Liaison Office at Camp Lukban, Catbalogan City	81D	1	lot	590,000.00	590,000.00	Negotiated 53.9							1					
238		Amenities of Transient Qtrs (2-Storey)-H803Bde	81D	1	lot	380,000.00	380,000.00	Negotiated 53.9								1				
239		Amenities of Officers Qtrs (2-Storey)-H802Bde	81D	1	lot	380,000.00	380,000.00	Negotiated 53.9									1			
240		Amenities of 2-storey Administrative Building-902Bde	91D	1	lot	193,489.00	193,489.00	Negotiated 53.9						1						
241		Amenities of 2-storey Male Barracks-902Bde	91D	1	lot	603,500.00	603,500.00	Negotiated 53.9							1					
242		Amenities of 2-storey Female Barracks-902Bde	91D	1	lot	454,335.00	454,335.00	Negotiated 53.9								1				
243		Amenities of Dental and Quarters Building-H903Bde	91D	1	lot	173,500.00	173,500.00	Negotiated 53.9									1			
244		Amenities for 91D Grandstand	91D	1	lot	171,500.00	171,500.00	Negotiated 53.9										1		
245		Amenities of Bachelors Officers Quarters, 101D	101D	1	lot	70,000.00	70,000.00	Negotiated 53.9						1						
246		Amenities of Division Reenlistment Office	101D	1	lot	411,550.00	411,550.00	Negotiated 53.9							1					
247		Amenities of Multi-Purpose Building	101D	1	lot	78,400.00	78,400.00	Negotiated 53.9								1				
248		Amenities of Multi-Purpose Building Mechanized Infantry Division	101D	1	lot	66,800.00	66,800.00	Negotiated 53.9									1			
249		Amenities of Hospital Extension	101D	1	lot	301,450.00	301,450.00	Negotiated 53.9										1		
250		Amenities of Multi-Purpose Building, MIB Compound	101D	1	lot	92,800.00	92,800.00	Negotiated 53.9						1						
251		Amenities of Student Barracks	101D	1	lot	671,600.00	671,600.00	Negotiated 53.9						1						
252		Amenities of Female Barracks	101D	1	lot	238,000.00	238,000.00	Negotiated 53.9						1						
253		Amenities of Multi-Purpose Building (Officer and Personnel Quarters MIB)	101D	1	lot	192,000.00	192,000.00	Negotiated 53.9						1						
254		Amenities of Liaison Office Building	101D	1	lot	120,000.00	120,000.00	Negotiated 53.9						1						
255		Amenities of Liaison Office Building	101D	1	lot	115,000.00	115,000.00	Negotiated 53.9							1					
256		Amenities of 1001Bde EP Barracks	101D	1	lot	222,000.00	222,000.00	Negotiated 53.9						1						
257		Amenities of MPB-731B	101D	1	lot	152,300.00	152,300.00	Negotiated 53.9						1						
258		Amenities of 1001Bde Quarters	101D	1	lot	330,000.00	330,000.00	Negotiated 53.9							1					
259		Amenities of 1001Bde Firing Range	101D	1	lot	167,000.00	167,000.00	Negotiated 53.9								1				
260		Amenities of Construction of Two (2) Storey w/ Roof Deck EW Quarters	111D	1	lot	268,750.00	268,750.00	Negotiated 53.9						1						
261		Amenities of Construction of One (1) unit Custodial Center Facility	111D	1	lot	31,000.00	31,000.00	Negotiated 53.9								1				
262		Amenities of Construction of One (1) Storey NCO Clubhouse	111D	1	lot	66,610.00	66,610.00	Negotiated 53.9									1			
263		Procurement of Student Tables for ALDEC	TRADOC	1	lot	999,750.00	999,750.00	Negotiated 53.9						1						
264		Amenities of ALDEC Building	TRADOC	1	lot	931,500.00	931,500.00	Negotiated 53.9							1					

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
265		Amenities of 2-Storey Barracks	TRADOC	1	lot	48,500.00	48,500.00	Negotiated 53.9								1				
266		Procurement of Student Tables for SCS Classrooms	TRADOC	1	lot	988,125.00	988,125.00	Negotiated 53.9									1			
267		Amenities of SCS Classrooms	TRADOC	1	lot	876,000.00	876,000.00	Negotiated 53.9										1		
268		Amenities of SCS Messhall	TRADOC	1	lot	615,000.00	615,000.00	Negotiated 53.9											1	
269		Amenities of Personnel Barracks	AD	1	lot	243,800.00	243,800.00	Negotiated 53.9						1						
270		Amenities of Enlisted Women Barracks	AD	1	lot	250,800.00	250,800.00	Negotiated 53.9							1					
271		Amenities of Senior NCO Barracks	AD	1	lot	234,800.00	234,800.00	Negotiated 53.9								1				
272		Amenities of MP Barracks	AD	1	lot	243,900.00	243,900.00	Negotiated 53.9									1			
273		Amenities of 2-Storey Officers Transient	AD	1	lot	476,400.00	476,400.00	Negotiated 53.9										1		
274		Amenities of 4-Storey Transient Facility	LRR	1	lot	399,850.00	399,850.00	Negotiated 53.9						1						
275		Amenities for EW Barracks-565ECB	51EBde	1	lot	22,500.00	22,500.00	Negotiated 53.9						1						
276		Amenities of 2-Storey Battalion Office and Officers Quarters Building-546ECB	53EBde	1	lot	426,000.00	426,000.00	Negotiated 53.9						1						
277		Amenities of Brigade Retraining Facilities (BRF)	54EBde	1	lot	189,400.00	189,400.00	Negotiated 53.9						1						
278		Amenities of Brigade Headquarters-Female Barracks	54EBde	1	lot	63,500.00	63,500.00	Negotiated 53.9						1						
279		Amenities of 6-Storey Academic Building	AIR	1	lot	241,613.88	241,613.88	Negotiated 53.9						1						
280		Amenities of RESCOM Commander's Quarters	RESCOM	1	lot	76,000.00	76,000.00	Negotiated 53.9						1						
281		Amenities of Barracks-12RCDG	RESCOM	1	lot	268,750.00	268,750.00	Negotiated 53.9							1					
282	5-02-03-130-00	Chemical and Filtering Supplies Expenses					1,333,000.00													
283		Anti-Termite and Pest Control of 5 Building Cluster (C-1, C-2, C-3, C-4 & C-5)	HHSB	1	lot	725,000.00	725,000.00	Negotiated 53.9						1						
284		Anti-Termite and Pest Control of 4 Building Cluster (C-6, C-7, C-8 & C-9)	HHSB	1	lot	608,000.00	608,000.00	Negotiated 53.9							1					
285	5-02-03-990-00	Other Supplies and Materials Expenses					1,284,951.49													
286		Fund Support for the Blessing of Newly Renovated Facilities	HHSB	1	lot	134,950.29	134,950.29	Negotiated 53.9						1						
287		Enhancement of PAOVILLE Park	HHSB	1	lot	300,000.00	300,000.00	Negotiated 53.9							1					
288		Enhancement of Collapsible H-Frame Metal Scaffolding	HHSB	1	lot	642,300.00	642,300.00	Negotiated 53.9								1				
289		Procurement of Amenities for 402Bde Multi-Purpose Hall	4ID	1	lot	207,701.20	207,701.20	Negotiated 53.9						1						
290		SUBTOTAL					96,634,054.89													
291		CAPITAL OUTLAY																		
292	5-06-04-030-05	Power Supply System																		
293		103rd Infantry Brigade Electrical Power System																		
294		Total Material Cost	55EBde	1	lot	2,231,378.00	2,231,378.00	Public Bidding						1						
295		Labor Cost	55EBde	1	lot	624,774.20	624,774.20	Negotiated 53.12							1					
296		Mobil/Demobil	55EBde	1	lot	28,561.52	28,561.52	Negotiated 53.9						1						
297		Admin and Supervision	55EBde	1	lot	115,286.28	115,286.28	Negotiated 53.9							1					
298		Total Project Cost					3,000,000.00													
299	5-06-04-030-04	Water Supply System																		
300		103rd Infantry Brigade Water System																		
301		Total Material Cost	55EBde	1	lot	2,331,094.06	2,331,094.06	Public Bidding						1						
302		Labor Cost	55EBde	1	lot	518,306.34	518,306.34	Negotiated 53.12							1					
303		Earth Works	55EBde	1	lot	83,960.00	83,960.00	Negotiated 53.9						1						
304		Admin and Supervision	55EBde	1	lot	66,639.60	66,639.60	Negotiated 53.9							1					
305		Total Project Cost					3,000,000.00													
306		SUBTOTAL					6,000,000.00													
307		GRAND TOTAL					102,634,054.89													

PREPARED BY:


FERNANDO A. GUITERING
 MAJ (OS) -PA
 Chief, PPB

APPROVED BY:


PRUDENCIA A. IDDOBA
 Colonel GSC (OS) PA
 AC of S for Logistics, G4



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 2
Fort Andres Bonifacio, Metro Manila



PABAC2

SUBJECT: **BAC Resolution of AAPP CY 2023**

TO: **Commanding General, PA**
Post
Attn: **AC of S for Logistics, G4**

1. Reference: STL from AC of S for Logistics, G4, PA dated 23 May 2023 with Subject: Issuance of BAC Resolution and Signature on the AAPP CY 2023 of G4, PA.

2. Above reference, forwarded is the BAC Resolution of Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) for CY 2023 of the unit as indicated below:

NR	BAC RESO NR	UNIT/OFFICE	AMOUNT (PhP)
1	PABAC2 AAPP-052-2023	OG4, PA	102,634,054.89

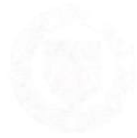
3. The PA Bids and Awards Committee 2 (PABAC2) has reviewed the afore-cited AAPP/PPMP CY 2023 and found it compliant to the provision set by the Revised IRR of RA 9184.

4. PABAC2 recommends approval of the CG, PA on the AAPP CY 2023 of the aforementioned unit.


ALVIN V FLORES
Brigadier General PA
Chairperson



OFFICE OF THE SECRETARY OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
WASHINGTON, D.C. 20240



Re: Resolution of BLM-2023-001

Dear Mr. [Name],
We are pleased to inform you that your request for a resolution of BLM-2023-001 has been received and is being processed.

The resolution of BLM-2023-001 is being processed by the Bureau of Land Management, and we will provide you with a final decision as soon as possible.

We appreciate your patience and understanding during this process. If you have any questions or need further information, please contact the Bureau of Land Management at [Phone Number] or [Email Address].

Sincerely,
[Signature]
[Name]
[Title]

Enclosed with this letter is a copy of the resolution of BLM-2023-001. We hope this information is helpful to you.

Thank you for your cooperation and understanding.

ALVIN J. FOWLES
Director, Bureau of Land Management



Sample #10591

070699



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 2
Fort Andres Bonifacio, Metro Manila



RESOLUTION NR PABAC2 AAPP-052-2023

Amendatory Annual Procurement Plan (AAPP) for CY 2023 of
Office of the Assistant Chief of Staff for Logistics, G4, PA

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184, "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the **Office of the Assistant Chief of Staff for Logistics, G4, Philippine Army** submitted an Amendatory Annual Procurement Plan (AAPP) CY 2023 amounting to ONE HUNDRED TWO MILLION SIX HUNDRED THIRTY-FOUR THOUSAND FIFTY-FOUR AND 89/100 PESOS (**PhP102,634,054.89**) broken down as follows:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	96,928,502.29
Public Bidding	4,562,472.06
Negotiated 53.12	1,143,080.54
Total Amount>>>	PhP102,634,054.89

WHEREAS, the following are the items to be procured through alternative methods of procurement:

WHEREAS, the amount of **PhP96,928,502.29** will be undertaken through Negotiated Procurement under Section 53.9, which states that "Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)";

WHEREAS, the amount of **PhP4,562,472.06** these shall be utilized through "Competitive Bidding" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification, and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

WHEREAS, the amount of **PhP1,143,080.54** will be undertaken through Negotiated Procurement under Section 53.12 (Community Participation) which states that "Where, in the interest of project sustainability or to achieve certain specific social objectives, it is desirable in selected projects or its components, to call for participation

Honor. Patriotism. Duty.

ALVIN V FLORES
PA
BGEN
Chairperson

ARTURO DL PALMA JR
PA
COL (GS)
Vice Chairperson

ALDRIN F OREJIDOS
PA
COL (FS)
Provisional Member

JAY CHRISTIAN M DE GUIA
PA
LTC (GSC)
Provisional Member

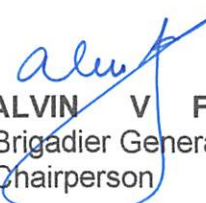
MEDIA TRIX S TUMBALI
JAGS
LTC
Regular Member

of local communities in the delivery of goods, including non-consulting services and simple infrastructure projects, subject to the Community participation Procurement Manual (CPPMP) issued by the GPPB.


WHEREAS, upon careful review & evaluation by the PABAC2 of the aforementioned program/projects, the Committee found the same to be in accordance with the provisions set forth by RA 9184 and its Revised IRR;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee 2 to recommend for approval by the Commanding General, PA, the Amendatory Annual Procurement Plan (AAPP) CY 2023 of Office of the Assistant Chief of Staff for Logistics, G4, Philippine Army for the Enhancement of Various Facilities and Procurement of Various Items in the total amount of ONE HUNDRED TWO MILLION SIX HUNDRED THIRTY-FOUR THOUSAND FIFTY-FOUR AND 89/100 PESOS (**PhP102,634,054.89**) and shall be undertaken through Negotiated 53.9, Public Bidding and Negotiated 53.12 as the Mode of Procurement.


RESOLVED this JUN 07 2023 by the members of the Philippine Army Bids and Awards Committee 2 at Fort Andres Bonifacio, Metro Manila.


ALVIN V FLORES
Brigadier General PA
Chairperson


ARTURO DL PALMA JR
COL OS (GSC) PA
Vice Chairperson


ALDRIN F OREJUDOS
COL GSC (FS) PA
Provisional Member


JAY CHRISTIAN M DE GUIA
LTC OS (GSC) PA
Provisional Member


MEDIATRIX S TUMBALI
LTC JAGS
Regular Member

Honor. Patriotism. Duty.



HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

4/8

MAY 23 2023

SUBJECT: **Issuance of BAC Resolution and Signature on the AAPP CY 2023 of OG4, PA**

TO: **Chairperson, PA Bids and Awards Committee 2**
Post

1. Forwarded for evaluation and further issuance of resolution on the Amendatory Annual Procurement Plan (APP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA chargeable against General Appropriations Act CY 2023 amounting to ONE HUNDRED TWO MILLION SIX HUNDRED THIRTY-FOUR THOUSAND FIFTY-FOUR AND 89/100 PESOS (PhP102,634,054.89).

2. The amendment was made due to the following:

- a. Change of Account Code from 5-02-13-040-01 (R&M – Buildings) to various Account Codes; and
- b. Capital Outlay projects are not included in the approved APP CY 2023.

3. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4

RECEIVED
MAY 23 2023
BY: Sgt. Peta PAF
16151

DISPOSITION FORM

Security Classification (if any)

FILE: D:\ENGINEERING FILES\CY
2023\AMENDMENT OF APP\DF SAMB
AMENDMENT OF APP 102,634,054.89.docx

SUBJECT: Amendment of OG4 APP CY
2023 – PhP102,634,054.89

TO: C, SAMB **FROM:** C, EB

DATE: ⁴
SRM/MCA/bdln/6204

CMT Nr

1. Reference: Approved Annual Procurement Plan of OG4 FY 2023.
2. In the reference, request facilitate the issuance of BAC Resolution and signature on the attached Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) of OG4 FY 2023 amounting to ONE HUNDRED TWO MILLION SIX HUNDRED THIRTY-FOUR THOUSAND FIFTY-FOUR AND 89/100 PESOS (**PhP102,634,054.89**) with details as follows:

L/I	Particulars	Amount (PhP)
1	PAWAF	96,634,054.89
2	Capital Outlay	6,000,000.00
	Total	102,634,054.89

3. Said amendment is requested for the PAMUs to obligate the fund releases downloaded to them, since the only object code for operational and operational support facilities in the approved APP of OG4 is 5-02-13-040-01 (R and M of Buildings). Further, the abovementioned amount for Capital Outlay Projects is not included in the previously Approved Annual Procurement Plan of OG4 FY 2023.

4. For appropriate action.

⁴
MENOR

DISPOSITION FORM

SUBJECT: Assignment of OGA AP-1 Y 2023 - PAF 102,834 10433		FILE OF DISPOSITION FORM 2023-10-13-04-11-15
DATE: 2023-10-13-04-11-15	FROM: C. ER	TO: C. SAMS

1. Basis for the Assignment of OGA AP-1 Y is as follows:

2. In the event of a disaster, the assignment of OGA AP-1 Y is as follows:

3. The assignment of OGA AP-1 Y is as follows:

4. The assignment of OGA AP-1 Y is as follows:

5. The assignment of OGA AP-1 Y is as follows:

Amount (USD)	Particulars
102,834.00	Capital Outlay
102,834.00	Total

6. The assignment of OGA AP-1 Y is as follows:

7. The assignment of OGA AP-1 Y is as follows:

8. The assignment of OGA AP-1 Y is as follows:

9. The assignment of OGA AP-1 Y is as follows:

10. The assignment of OGA AP-1 Y is as follows:

RECEIVED

Cathy Bartolome
Date Received: 23 0745 May 23
C-143

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, G4, PA
Fort Andres Bonifacio, Metro Manila

Annual Procurement Plan (APP) CY 2023

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entry				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	5-02-03-090-00	Fuel, Oil and Lubricants Expenses	PAMUs	Public Bidding	7	8	9	10	11	12	13	14	15
2	5-02-03-090-00	Fuel, Oil and Lubricants Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	2,459,829,000.00	2,459,829,000.00		Procurement of POL is consolidated at DND level which is conducted by DND BAC
3	5-02-02-010-00	Training Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	10,432,602.00	10,432,602.00		Procurement of supplies from 1st to 4th Quarter
4	5-02-03-010-01	Office Supplies Expenses - ICT	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,439,330.00	1,439,330.00		Procurement of supplies from 1st to 4th Quarter
5	5-02-03-010-02	Office Supplies Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	4,069,142.00	4,069,142.00		Procurement of various types of ammunition
6	5-02-03-120-00	Military, Police and Traffic Supplies Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	2,878,852,400.00	2,878,852,400.00		Procurement of supplies from 1st to 4th Quarter
7	5-02-03-210-01	Semi-Expendable Machinery and Equipment - Machinery	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	19,650,000.00	19,650,000.00		Procurement of supplies from 1st to 4th Quarter
8	5-02-03-210-02	Semi-Expendable Machinery and Equipment - Office Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	50,849,737.00	50,849,737.00		Procurement of supplies from 1st to 4th Quarter
9	5-02-03-210-03	Semi-Expendable Machinery and Equipment Expenses - ICT	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,909,040.00	5,909,040.00		Procurement of supplies from 1st to 4th Quarter
10	5-02-03-990-00	Other Supplies and Materials Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	191,780,400.00	191,780,400.00		Procurement refers to the Fabrication Trailer, Tank, Water and Ammo Trailer Storage
11	5-02-03-990-00	Other Supplies and Materials Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	19,830,082.56	19,830,082.56		Procurement of supplies from 1st to 4th Quarter
12	5-02-04-020-00	Electricity Expenses	PAMUs	Direct Contracting	N/A	N/A	Feb-23	Mar-23	GAA CY 2023	689,195,400.00	689,195,400.00		Payment of Electricity Expenses for all PA units
13	5-02-04-010-00	Water Expenses	PAMUs	Direct Contracting	N/A	N/A	Feb-23	Mar-23	GAA CY 2023	197,604,600.00	197,604,600.00		Payment of Water expenses for all PA units
14	5-02-05-020-01	Mobile Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,096,000.00	1,096,000.00		Procurement of supplies from 1st to 4th Quarter
15	5-02-05-030-00	Internet Subscription	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,040,000.00	1,040,000.00		Procurement of supplies from 1st to 4th Quarter
16	5-02-07-010-00	Survey Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	56,252,366.48	56,252,366.48		Refers to the procurement of Survey/Mapping of 2 Military Reservations
17	5-02-07-020-00	Research, Exploration and Development Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	2,679,800.00	2,679,800.00		Procurement of supplies from 1st to 4th Quarter CY 2023
18	5-02-11-990-00	Other Professional Services	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	97,763,223.53	97,763,223.53		Procurement of Other Professional Services for the Master Development Plan of Fort Ramon Magsaysay Military Reservation
19	5-02-11-990-00	Other Professional Services	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	6,500,000.00	6,500,000.00		Procurement of DAED of various operational and operational support facilities
20	5-02-12-010-00	Environment/Sanitary Services	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	842,675.97	842,675.97		Procurement refers to the disposal of infectious waste of AGH
21	5-02-12-020-00	Janitorial Services	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	6,933,800.00	6,933,800.00		Refers to the janitorial services of AGH
22	5-02-12-020-00	Janitorial Services	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,606,884.80	5,606,884.80		Refers to the janitorial services of HPA Complex & Parade Ground
23	5-02-12-990-00	Other General Services	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	850,000.00	850,000.00		Procurement of supplies from 1st to 4th Quarter
24	5-02-13-020-99	R&M - Other Land Improvements	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	42,551,671.00	42,551,671.00		Procurement of supplies for the enhancement of various camps/bases
25	5-02-13-040-01	R&M - Buildings	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	380,634,054.89	380,634,054.89		Procurement of supplies will be on "need to procure" basis from 1st to 4th Quarter
26	5-02-13-040-01	R&M - Buildings	TRADOC	Public Bidding	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	246,600,000.00	246,600,000.00		Refers to the R&M of AARM Facilities
27	5-02-13-040-99	R&M - Other Structures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	16,517,321.82	16,517,321.82		
28	5-02-13-030-04	R&M - Water Supply Systems	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,250,000.00	1,250,000.00		Procurement of supplies will be on "need basis" from 1st to 4th Quarter
29	5-02-13-030-05	R&M - Power Supply Systems	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,502,159.00	1,502,159.00		


Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entry				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BE	Sub/Opn of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	7	8	9	10	11	12	13	14	15
30	5-02-13-050-00	R&M - Machinery and Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	3,837,719.00	3,837,719.00		
31	5-02-13-050-07	R&M - Machinery and Equipment - Communication Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	67,500.00	67,500.00		Procurement of supplies from 1st to 4th Quarter
32	5-02-13-050-08	R&M - Machinery and Equipment - Construction and Heavy Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	13,190,702.34	13,190,702.34		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
33	5-02-13-050-10	R&M - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	259,191,317.90	259,191,317.90		Refers to the procurement of firearm spare parts/accessories
34	5-02-13-050-10	R&M - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	63,722,369.00	63,722,369.00		Pertains to the procurement of spare parts of SAW K3 from a sole manufacturer
35	5-02-13-050-10	R&M - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.5	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	106,338,669.00	106,338,669.00		Pertains to the Repair & Enhancement of PA-Wide Firearms
36	5-02-13-050-10	R&M - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.8	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	54,848,300.00	54,848,300.00		Pertains to the procurement of spare parts of rifles and LMG through Government to Government (FMS)
37	5-02-13-050-10	R&M - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.9	Feb-23	Mar-23	Mar-23	Mar-23	GAA CY 2023	40,017,563.00	40,017,563.00		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
38	5-02-13-060-01	R&M - Motor Vehicles	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	240,974,932.45	240,974,932.45		Refers to the procurement of 6TN Battery, Spare parts and Tires for Military vehicles
39	5-02-13-060-01	R&M - Motor Vehicles	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	78,100,580.00	78,100,580.00		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
40	5-02-13-060-03	R&M - Aircraft and Aircraft Ground Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	45,957,533.88	45,957,533.88		Pertains to the R&M of 5 Cessna and 1 Robinson R44 CLIPPER II
41	5-02-13-060-03	R&M - Aircraft and Aircraft Ground Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	7,981,042.53	7,981,042.53		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
42	5-02-13-060-04	R&M - Watercrafts	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	10,580,000.00	10,580,000.00		
43	5-02-13-210-14	R&M - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,418,160.00	1,418,160.00		Procurement of supplies from 1st to 4th Quarter
44	5-02-16-010-00	Labor and Wages	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	60,018,624.00	60,018,624.00		Payment for the labor and wages from 1st to 4th Qtr CY 2023
45	5-02-99-030-00	Representation Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,595,070.00	5,595,070.00		Procurement of supplies from 1st to 4th Quarter CY 2023
46	5-02-99-040-00	Transportation and Delivery Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	18,824,730.00	18,824,730.00		Procurement of supplies for Early Activity Procurement for CY 2023
47	5-02-99-040-00	Transportation and Delivery Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	38,175,270.00	38,175,270.00		Procurement of supplies from 1st to 4th Quarter
48	5-02-99-050-04	Rent/Lease Expenses - Rents - Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	420,000.00	420,000.00		Procurement of supplies from 1st to 4th Quarter CY 2023
49	5-02-99-070-04	Library and Other Reading Materials Subscription Service	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	244,574.23	244,574.23		
50	5-02-13-220-01	R&M - Semi-Expendable - Furniture and Fixtures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	8,337,927.00	8,337,927.00		Procurement of supplies from 1st to 4th Quarter
51	5-02-13-210-03	R&M - Semi-Expendable Machinery and Equipment - ICT Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	855,326.00	855,326.00		
52	5-06-04-020-99	Other Land Improvements	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	48,360,012.61		48,360,012.61	
53	5-06-04-020-99	Other Land Improvements	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	65,578.85		65,578.85	
54	5-06-04-020-99	Other Land Improvements	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	329,873.54		329,873.54	
55	5-06-04-030-01	Road Networks	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	7,782,000.00		7,782,000.00	
56	5-06-04-030-05	Power Supply Systems	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	16,713,875.86		16,713,875.86	Refers to the Light Tank Maintenance Facility Project and Sustainment of Newly-completed Facilities under TIKAS Project
57	5-06-04-030-05	Power Supply Systems	PAMUs	Shopping 52.1b	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	11,357.50		11,357.50	
58	5-06-04-030-05	Power Supply Systems	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	27,268.64		27,268.64	
59	5-06-04-040-01	Buildings	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	915,632,073.31		915,632,073.31	Refers to the Light Tank Maintenance Facility Project, FLSS, Facility Requirement of Newly-delivered 155 SP Howitzers, and Establishment of Army Camp in Marawi City
60	5-06-04-040-01	Buildings	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	318,656.50		318,656.50	

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks	
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61	5-06-04-040-01	Buildings	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023		919,270.20		919,270.20	Refers to the Light Tank Maintenance Facility Project
62	5-06-04-040-99	Other Structures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		38,899,001.00		38,899,001.00	
63	5-06-04-040-99	Other Structures	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023		109,657.75		109,657.75	
64	5-06-04-040-99	Other Structures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023		842,001.85		842,001.85	
65	5-06-04-040-99	Other Structures	PAMUs	Negotiated 53.12	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023		341,874.40		341,874.40	Refers to the sustainment of Newly-completed Facilities under TIKAS Project
66	5-06-04-050-01	Machinery	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		42,630,000.00		42,630,000.00	
67	5-06-04-050-02	Office Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		4,260,000.00		4,260,000.00	
68	5-06-04-050-10	Military, Police and Security Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		353,877,000.00		353,877,000.00	
69	5-06-04-050-99	Other Machinery and Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		382,500.00		382,500.00	Sustainment of Newly-completed Facilities under TIKAS Project
70	5-06-04-070-01	Furniture and Fixtures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023		3,200,000.00		3,200,000.00	
71	GRAND TOTAL										9,896,659,731.35	8,453,957,731.35	1,442,702,000.00	

Prepared By


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4

Recommended By


ALVIN V. FLORES
Brigadier General PA
Chairperson, FABAC 2

Approved By


ROMEO S. BRAUNER JR.
Lieutenant General PA
Commanding General, PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
371	5-02-04-010-00	Payment of Water	51EBDE	1	lot	300,000.00	300,000.00													
372	5-02-04-010-00	Payment of Water	52EBDE	1	lot	100,000.00	100,000.00													
373	5-02-04-010-00	Payment of Water	53EBDE	1	lot	211,600.00	211,600.00													
374	5-02-04-010-00	Payment of Water	55EBDE	1	lot	300,000.00	300,000.00													
375	5-02-04-010-00	Payment of Water	ASCOM	1	lot	340,000.00	340,000.00													
376																				
377	5-02-05-020-01	Mobile Expenses					1,095,000.00	Negotiated 53 9			1	1		1			1			
378	5-02-05-020-01	Support to Bidding Activities	OG4/PAMUs	4	lots	79,000.00	316,000.00													
379	5-02-05-020-01	Support to Contract Implementation Activities	OG4/PAMUs	4	lots	18,000.00	72,000.00													
380	5-02-05-020-01	Support to Procurement Review & Monitoring	OG4/PAMUs	4	lots	36,000.00	144,000.00													
381	5-02-05-020-01	Support to TWGs Activities	OG4/PAMUs	4	lots	90,000.00	360,000.00													
382	5-02-05-020-01	Support to TIACs Activities	OG4/PAMUs	4	lots	51,000.00	204,000.00													
383																				
384	5-02-05-030-00	Internet Subscription					1,040,000.00	Negotiated 53 9												
385	5-02-05-030-00	Support to DAS Activities and Modernization Projects					960,000.00													
386	5-02-05-030-00	Cell Card	OG4/PAMUs	480	pcs	2,000.00	960,000.00	Negotiated 53 9						1			1		1	
387	5-02-05-030-00	Support to TIACs					80,000.00													
388	5-02-05-030-00	Cell Card	OG4/PAMUs	80	pcs	1,000.00	80,000.00	Negotiated 53 9						1						
389																				
390	5-02-07-010-00	Survey Expenses					56,252,366.48													
391	5-02-07-010-00	Survey/Titling Military Reservation	PAMUs	5	lots		56,252,366.48	Public Bidding	5											
392																				
393	5-02-07-020-00	Research, Exploration and Development Expenses					2,679,800.00													
394	5-02-07-020-00	Manual Development	OG4/PAMUs	1	lot	200,000.00	200,000.00	Negotiated 53 9				1								
395	5-02-07-020-00	Support to R&D	OG4/PAMUs	3	lots	826,600.00	2,479,800.00	Negotiated 53 9				1		1			1			
396																				
397	5-02-11-990-00	Other Professional Services					104,263,223.53													
398	5-02-11-990-00	Spt for CMDP	PAMUs	1	lot	92,459,223.53	92,459,223.53	Public Bidding								1				
399	5-02-11-990-00	Spt to DAED					11,804,000.00													
400		Spt to DAED	PAMUs	7	lots	928,571.43	6,500,000.00	Negotiated 53 9		4			3							
401		Spt to DAED	PAMUs	1	lot	5,304.00	5,304,000.00	Public Bidding	1											
402																				
403	5-02-12-010-00	Environment/Sanitary Services					842,675.97													
404	5-02-12-010-00	Disposal of Infectious Waste	AGH	1	lot	842,675.97	842,675.97	Negotiated 53 9				1								
405																				
406		Janitorial Services (CSP)					12,540,684.80													
407	5-02-12-020-00	Support for Janitorial Services of HPA Complex and Parade Ground	HHSO	26	pax	215,649.42	5,606,884.80	Negotiated 53 9	1		1		1		1		1		1	
408	5-02-12-020-00	Support to Janitorial Services of AGH	HHSO	1	lot	6,933,800.00	6,933,800.00	Public Bidding	1											
409																				
410	5-02-12-990-00	Other General Services																		
411	5-02-12-990-00	Support to Laundry Services of AGH					850,000.00													
412	5-02-12-990-00	Laundry Services	AGH	1	lot	850,000.00	850,000.00	Negotiated 53 9		1										
413																				
414	5-02-13-020-99	R&M - Other Land Improvements					42,551,671.00													
415	5-02-13-020-99	R&M of Selective Fencing (Perfection of Ownership - Fencing)	PAMUs	43	lots	950,000.00	40,850,000.00	Negotiated 53 9		22			21							
416	5-02-13-020-99	R&M of Operational Support Facilities- Land Improvement	PAMUs	3	lots		1,701,671.00	Negotiated 53 9		3										
417																				
418	5-02-13-040-01	R&M - Buildings					380,634,054.89													
419	5-02-13-040-01	R&M of Operational Facilities	PAMUs	154	lots		77,236,474.38	Negotiated 53 9	50			50		54						
420	5-02-13-040-01	R&M of Operational Facilities (Other Operational Facilities)	PAMUs	145	lots		144,000,000.00	Negotiated 53 9	37			36		36			36			
421	5-02-13-040-01	R&M of Operational Support Facilities	PAMUs	41	lots		19,397,580.51	Negotiated 53 9		10		10		10			11			

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
422	5-02-13-040-01	R&M of Operational Facilities (Other Operational Support Facilities)	PAMUs	101	lots		100,000,000.00	Negotiated 53.9	26			25			25			25		
423	5-02-13-040-01	Repair and Maintenance of Married Quarters (R&M of PA-Wide Quarters)	PAMUs	45	lots	888,888.89	40,000,000.00	Negotiated 53.9			15		10		10			10		
424																				
425	5-02-13-040-01	R&M - Buildings																		
426	5-02-13-040-01	R&M of AARM Facilities	TRADOC	1	lot	246,600,000.00	246,600,000.00	Public Bidding	1											
427																				
428	5-02-13-040-99	R&M - Other Structures					16,517,321.82													
429	5-02-13-040-99	R&M of Operational Support Facilities- Other Structure	PAMUs	37	lots		16,517,321.82	Negotiated 53.9		10		10			10			7		
430																				
431	5-02-13-030-04	R&M - Water Supply Systems					1,250,000.00													
432	5-02-13-030-04	R&M of Operational Support Facilities-Base utilities- Water System	PAMUs	4	lots		1,250,000.00	Negotiated 53.9		4										
433																				
434	5-02-13-030-05	R&M - Power Supply Systems					1,502,159.00													
435	5-02-13-030-05	R&M of Operational Support Facilities-Base utilities- Electrical System	PAMUs	4	lots		1,502,159.00	Negotiated 53.9		4										
436																				
437	5-02-13-050-00	R&M - Machinery and Equipment					3,837,719.00													
438	5-02-13-050-00	Repair of Frame Type Tent	PAMUs	125	pcs	15,140.40	1,892,550.00	Negotiated 53.9			1	1			1					
439	5-02-13-050-00	Repair of Bed, Double Deck, Steel	PAMUs	140	pcs	13,894.05	1,945,169.00	Negotiated 53.9			1	1			1					
440																				
441		R&M Communication Equipment																		
442		R&M of CBRN MEE																		
443	5-02-13-050-07	R&M of CBRN Response Communication Equipment					67,500.00													
444	5-02-13-050-07	Replacement of Lithium-ion Batteries for Motorola Radio XTS 2500i	ASCOM/PAMUs	15	pcs	4,500.00	67,500.00	Negotiated 53.9	1											
445																				
446	5-02-13-050-08	R&M - Construction and Heavy Equipment	PAMUs				13,190,702.34	Negotiated 53.9												
447	5-02-13-050-08	R&M of Mission Essential Engineering Equipment					13,190,702.34	Negotiated 53.9												
448	5-02-13-050-08	Repair and Maintenance of Dozer		8	pcs	425,688.13	3,405,505.00	Negotiated 53.9		1			1			1			1	
449	5-02-13-050-08	Repair and Maintenance of Scoop Loader		4	pcs	487,763.00	1,951,052.00	Negotiated 53.9					1			1			1	
450	5-02-13-050-08	Repair and Maintenance of Road Roller		1	pcs	300,000.00	300,000.00	Negotiated 53.9					1			1			1	
451	5-02-13-050-08	Repair and Maintenance of Road Grader		4	pcs	649,140.00	2,596,560.00	Negotiated 53.9					1			1			1	
452	5-02-13-050-08	Repair and Maintenance of Dumptruck		1	pcs	500,320.00	500,320.00	Negotiated 53.9					1			1			1	
453	5-02-13-050-08	Repair and Maintenance of Back Hoe Excavator		4	pcs	339,282.34	1,357,129.34	Negotiated 53.9					1			1			1	
454	5-02-13-050-08	Repair and Maintenance of Back Hoe Loader		2	pcs	700,435.50	1,400,871.00	Negotiated 53.9					1			1			1	
455	5-02-13-050-08	Repair and Maintenance of Boom Truck		4	pcs	138,587.50	554,350.00	Negotiated 53.9					1			1			1	
456	5-02-13-050-08	Repair and Maintenance of Prime Mover		3	pcs	374,971.67	1,124,915.00	Negotiated 53.9					1			1			1	
457																				
458	5-02-13-050-10	R&M (Machinery & Equipment) Guns and Firearms																		
459		Repair & Enhancement of PA-Wide Firearms																		
460	5-02-13-050-10	Procurement of Spare Parts/Accessories for Rifles					106,338,669.00		1											
461	5-02-13-050-10	Flash Hider - A2 Flash Hider AR15-M16 A2	ASCOM	2042	pcs	918.00	1,874,556.00	Negotiated 53.5	1											
462	5-02-13-050-10	Crush Washer - Flash Hider Crush Washer	ASCOM	2042	pcs	242.00	494,164.00	Negotiated 53.5	1											