

OSAGS
DATE/TIME: 22 Jun 23
DELIVERED BY: RPS 117
Security Classification (if any): RESTRICTED
64 - 0607

DISPOSITION FORM

Security Classification (if any)

RESTRICTED

FILE NR: D-SAMB Files-2023-SDF- Approval of
Amendatory Annual Procurement Plan CY 2023
of OG4, PASUBJECT: **Approval of Amendatory
Annual Procurement Plan CY 2023 of
OG4, PA – PhP298,500,000.00**TO: **CG**
THRU: **VC**FROM: **CS**DATE: **22 Jun 2023** CMT NR
MAJ RENTUTAR/JCMB/cbb/6014G4 **22 Jun 23**
G10 **23 Jun 2023****SUMMARY:**

1. Reference: Subject-To-Letter from Chairperson, PA Bids and Awards Committee 2 dated 19 June 2023 with subject: BAC Resolution of AAPP CY 2023.

2. Reference pertains to the Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA for the procurement of various items to support the construction of 155mm Self-Propelled Howitzer facilities intended for Army Artillery Regiment, PA chargeable against General Appropriations Act CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00).

3. The PA Bids and Awards Committee 2, under Resolution Number: - AAPP-056-2023 recommends the following as the modes of procurement:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	6,381,647.94
Public Bidding	292,118,352.06
Total	298,500,000.00

4. The amendment was made due to change in mode of procurement of Admin and Supervision from Public Bidding to Negotiated 53.9.

5. G4 recommends the approval of the AAPP CY 2023 of OG4.

RECOMMENDATION:

6. Approval of and signature on the attached AAPP CY 2023 of OG4.

TO: CG FM	27 JUN 2023
RECOMMEND:	
<input checked="" type="checkbox"/> APPROVAL	
<input type="checkbox"/> DIS-APPROVAL	
<input type="checkbox"/> SIGNATURE	
<input type="checkbox"/> NO ACTION	
CRESPILO	

CAMBA

APPROVED / DISAPPROVED
BRAWNER JR
DATE: 29 JUN 2023

OG10, PA
 IN/OUT BY: PFC QUITE
 DATE/TIME: JUN 22 2023
 SIGNATURE: [Signature]

OCG	CNP: <u>246</u>
	TIME-IN: <u>1550</u>
	DATE: <u>27 JUN 23</u>
ADMIN OFFR	
C. CLERK	
DUTY EP	

NOTED BY: [Signature]
 C. Opns to OG, PA

DISPOSITION FORM



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 2
Fort Andres Bonifacio, Metro Manila



PABAC2

19 JUN 2023

SUBJECT: **BAC Resolution of AAPP CY 2023**

TO: **Commanding General, PA**
Post
Attn: **AC of S for Logistics, G4**


1. Reference: STL from AC of S for Logistics, G4, PA dated 08 June 2023 with Subject: Issuance of BAC Resolution and Signature on the AAPP CY 2023 of OG4, PA.

2. Above reference, forwarded is the BAC Resolution of Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) for CY 2023 of the unit as indicated below:

NR	BAC RESO NR	UNIT/OFFICE	AMOUNT (PhP)
1	PABAC2 AAPP-056-2023	OG4, PA	298,500,000.00

3. The PA Bids and Awards Committee 2 (PABAC2) has reviewed the afore-cited AAPP/PPMP CY 2023 and found it compliant to the provision set by the Revised IRR of RA 9184.

4. PABAC2 recommends approval of the CG, PA on the AAPP CY 2023 of the aforementioned unit.


ALVIN V FLORES
Brigadier General PA
Chairperson



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UNITED STATES OF AMERICA
OFFICE OF THE PRESIDENT AND VICE PRESIDENT



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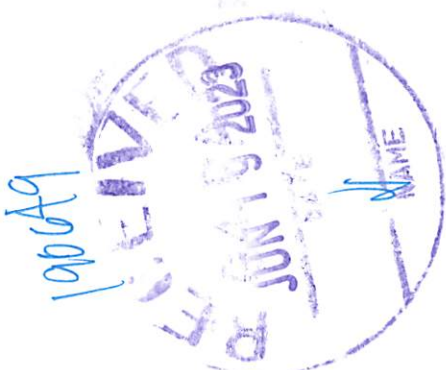
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HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 2
Fort Andres Bonifacio, Metro Manila



RESOLUTION NR PABAC2 AAPP-056-2023

Amendatory Annual Procurement Plan (AAPP) for CY 2023 of
Office of the Assistant Chief of Staff for Logistics, G4, PA

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184, "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the Office of the Assistant Chief of Staff for Logistics, G4, Philippine Army submitted an Amendatory Annual Procurement Plan (AAPP) CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00) broken down as follows:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	6,381,647.94
Public Bidding	292,118,352.06
Total Amount>>>	PhP298,500,000.00

WHEREAS, the following are the items to be procured through alternative methods of procurement:

WHEREAS, the amount of PhP6,381,647.94 will be undertaken through Negotiated Procurement under Section 53.9, which states that "Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)";

WHEREAS, the amount of PhP292,118,352.06 these shall be utilized through "Competitive Bidding" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification, and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

WHEREAS, upon careful review & evaluation by the PABAC2 of the aforementioned program/projects, the Committee found the same to be in accordance with the provisions set forth by RA 9184 and its Revised IRR;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee 2 to recommend for

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[Signature]
ALVIN V FLORES
BGEN PA
Chairperson

[Signature]
ARTURO DI PALMA JR
COL (OS) GSC PA
Vice Chairperson

[Signature]
ALDRIN FOREJUDOS
COL GSC (FS) PA
Provisional Member

[Signature]
JAY CHRISTIAN M DE GUIA
LTC OS (GSC) PA
Provisional Member

[Signature]
MEDIATRIX S TUMBALI
LTC JAGS
Regular Member

ARMY 2040: A WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE

approval by the Commanding General, PA, the Amendatory Annual Procurement Plan (AAPP) CY 2023 of Office of the Assistant Chief of Staff for Logistics, G4, Philippine Army for the Procurement of Various Projects in the total amount of TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS **(PhP298,500,000.00)** and shall be undertaken through Negotiated 53.9 and Public Bidding as the Mode of Procurement.

RESOLVED this 19 JUN 2023 by the members of the Philippine Army Bids and Awards Committee 2 at Fort Andres Bonifacio, Metro Manila.


ALVIN V FLORES
Brigadier General PA
Chairperson


ARTURO DL PALMA JR
COL OS (GSC) PA
Vice Chairperson


ALDRIN F OREJUDOS
COL GSC (FS) PA
Provisional Member


JAY CHRISTIAN M DE GUIA
LTC OS (GSC) PA
Provisional Member


MEDIATRIX S TUMBALI
LTC JAGS
Regular Member

Honor. Patriotism. Duty.



HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

4/8

JUN 08 2023

SUBJECT: **Issuance of BAC Resolution and Signature on the AAPP CY 2023 of OG4, PA**

TO: **Chairperson, PA Bids and Awards Committee 2**
Post


1. Forwarded for evaluation and further issuance of a resolution on the Amendatory Annual Procurement Plan (APP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA for the construction of 155mm Self-Propelled Howitzer Facilities chargeable against General Appropriations Act CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (**PhP298,500,000.00**).

2. The amendment was made due to the following:

- a. The Program of Works of the said projects was recently finalized; and
- b. Change mode of procurement of the Admin and Supervision from Public Bidding to Negotiated 53.9.

3. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4



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DISPOSITION FORM		Security Classification (if any) <u>RESTRICTED</u>	
FILE: D:\ENGINEERING FILES\CY 2023\AMENDMENT OF APP\DF SAMB AMENDMENT OF APP CO vsn 2.docx		SUBJECT: Amendment of APP CY 2023 – Capital Outlay Projects for Construction of 155mm Self-Propelled Howitzer Facilities Projects (PhP298,500,000.00)	
TO: C, SAMB	FROM: C, EB	DATE: SRM/MCA/bdln/6204	CMT Nr
<p>1. References:</p> <p>a. Approved Annual Procurement Plan FY 2023; and</p> <p>b. Program of Works and Detailed Estimates for the Construction of 155mm Self-Propelled Howitzer Facilities.</p> <p>2. In the references, request facilitate the issuance of BAC Resolution and signature on the attached Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) of OG4 FY 2023 for Capital Outlay Projects to support the Construction of 155mm Self-Propelled Howitzer Facilities amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00).</p> <p>2. Said amendment is requested for the recipient units to obligate the funds that will be downloaded to them since the details/breakdown of facilities for the said projects was submitted to this branch only on 24 May 2023.</p> <p>3. Currently, the release of funds for the said projects is enroute for the approval of CGPA.</p> <p>4. For appropriate action.</p> <p style="text-align: center;">MENOR</p>			

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, OA, PA
Fort Andres Bonaheza, Metro Manila

Annual Procurement Plan (APP) CY 2023

Line Item No.	CODE (PAF)	Procurement Program/Project	End User	Procurement Method	Schedule for Each Procurement Entry					Estimated Budget (PHP)			Remarks
					Adm/Post of ID/REF	Sub/Office of Site	Award of Contract	Contract Signing	Source of Funds	Total	MOOE	CO	
1	5-02-00-000-00	Fuel, Oil, and Lubricants Expenses	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	2,459,029,000.00	2,459,029,000.00		Procurement of POL is considered at UNO level which is controlled by DND BAC
2	5-02-00-000-00	Food, Oil, and Lubricants Expenses	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	2,459,029,000.00	2,459,029,000.00		Procurement of POL is considered at UNO level which is controlled by DND BAC
3	5-02-00-010-00	Training Expenses	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	10,432,892.00	10,432,892.00		Procurement of supplies from 1st to 4th Quarter
4	5-02-00-010-01	Office Supplies Expenses - ICT	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,438,330.00	1,438,330.00		Procurement of supplies from 1st to 4th Quarter
5	5-02-00-010-02	Office Supplies Expenses	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	4,089,142.00	4,089,142.00		Procurement of supplies from 1st to 4th Quarter
6	5-02-00-120-00	Military, Police and Traffic Supplies Expenses	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	2,879,882,400.00	2,879,882,400.00		Procurement of various types of ammunition
7	5-02-00-210-01	Semi-Expensible Machinery and Equipment - Machinery	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	19,650,000.00	19,650,000.00		Procurement of supplies from 1st to 4th Quarter
8	5-02-00-210-02	Semi-Expensible Machinery and Equipment - Office Equipment	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	50,949,737.00	50,949,737.00		Procurement of supplies from 1st to 4th Quarter
9	5-02-00-210-03	Semi-Expensible Machinery and Equipment Expenses - ICT	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,909,040.00	5,909,040.00		Procurement of supplies from 1st to 4th Quarter
10	5-02-00-890-00	Other Supplies and Materials Expenses	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	191,780,400.00	191,780,400.00		Procurement refers to the Fabrication Tank, Water and Ammo Trestor Storage
11	5-02-00-990-00	Other Supplies and Materials Expenses	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	19,830,092.86	19,830,092.86		Procurement of supplies from 1st to 4th Quarter
12	5-02-04-020-00	Electricity Expenses	PAULs	Direct Contracting	N/A	N/A	Feb-23	Mar-23	GAA CY 2023	699,195,400.00	699,195,400.00		Payment of Electricity Expenses for all PA units
13	5-02-04-010-00	Water Expenses	PAULs	Direct Contracting	N/A	N/A	Feb-23	Mar-23	GAA CY 2023	197,894,600.00	197,894,600.00		Payment of Water expenses for all PA units
14	5-02-05-020-01	Mobile Expenses	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,098,000.00	1,098,000.00		Procurement of supplies from 1st to 4th Quarter
15	5-02-05-030-00	Internet Subscription	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,040,000.00	1,040,000.00		Procurement of supplies from 1st to 4th Quarter
16	5-02-07-010-00	Survey Expenses	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	59,252,386.48	59,252,386.48		Refers to the procurement of Survey/Trilling of 2 Military Reservations
17	5-02-07-020-00	Research, Experiment and Development Expenses	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	2,879,800.00	2,879,800.00		Procurement of supplies from 1st to 4th Quarter CY 2023
18	5-02-11-990-00	Other Professional Services	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	87,763,223.53	87,763,223.53		Procurement of Other Professional Services for the Master Development Plan of Fort Ramon Alaguiray Military Reservation
19	5-02-11-990-00	Other Professional Services	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	6,500,000.00	6,500,000.00		Procurement of DAED of various operational and operational support facilities
20	5-02-12-010-00	Environment/Sanitary Services	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	842,676.97	842,676.97		Procurement refers to the disposal of infectious waste of ACH-1
21	5-02-12-020-00	Janitorial Services	PAULs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	8,833,800.00	8,833,800.00		Refers to the janitorial services of ACH
22	5-02-12-020-00	Janitorial Services	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,606,894.89	5,606,894.89		Refers to the janitorial services of HPA Complex & Purobo Ground
23	5-02-12-990-00	Other General Services	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	850,000.00	850,000.00		Procurement of supplies from 1st to 4th Quarter
24	5-02-13-020-00	Other Land Improvements	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	42,551,871.00	42,551,871.00		Procurement of supplies for the maintenance of various camp/bases
25	5-02-13-040-01	Other Buildings	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	380,634,054.89	380,634,054.89		Procurement of supplies will be on "need to procure" basis from 1st to 4th Quarter
26	5-02-13-040-01	Other Buildings	TRAUDOC	Public Bidding	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	246,600,000.00	246,600,000.00		Refers to the RRM of AARW Facilities
27	5-02-13-040-09	Other Structures	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	18,617,321.82	18,617,321.82		
28	5-02-13-030-04	Water Supply Systems	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,250,000.00	1,250,000.00		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
29	5-02-13-030-05	Power Supply Systems	PAULs	Negotiated S3.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,502,159.00	1,502,159.00		

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entry				Source of Funds	Estimated Budget (PHP)		Remarks	
					Advs/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE		CO
1	2	3	4	6	7	8	9	10	11	12	13	14	15
30	5-02-13-050-00	RAM - Machinery and Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	3,837,719.00	3,837,719.00		
31	5-02-13-050-07	RAM - Machinery and Equipment - Communication Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	67,500.00	67,500.00		Procurement of supplies from 1st to 4th Quarter
32	5-02-13-050-08	RAM - Machinery and Equipment - Construction and Heavy Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	13,190,702.34	13,190,702.34		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
33	5-02-13-050-10	RAM - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	258,191,317.90	258,191,317.90		Refers to the procurement of firearm spare parts/accessories
34	5-02-13-050-10	RAM - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	83,722,389.00	83,722,389.00		Pertains to the procurement of spare parts of SAW K3 from a sole manufacturer
35	5-02-13-050-10	RAM - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.5	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	108,338,669.00	108,338,669.00		Pertains to the Repair & Enhancement of PA-Wide Firearms
36	5-02-13-050-10	RAM - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.8	N/A	N/A	Mar-23	Mar-23	GAA CY 2023	54,846,300.00	54,846,300.00		Pertains to the procurement of spare parts of rifles and LMG through Government to Government (FMS)
37	5-02-13-050-10	RAM - Machinery and Equipment - Military, Police and Security Equipment	PAMUs	Negotiated 53.9	Feb-23	Mar-23	Mar-23	Mar-23	GAA CY 2023	40,017,563.00	40,017,563.00		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
38	5-02-13-060-01	RAM - Motor Vehicles	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	240,974,932.45	240,974,932.45		Refers to the procurement of 6TN Battery, Spare parts and Tires for Military vehicles
39	5-02-13-060-01	RAM - Motor Vehicles	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	78,100,380.00	78,100,380.00		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
40	5-02-13-060-03	RAM - Aircraft and Aircraft Ground Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	45,957,833.86	45,957,833.86		Pertains to the R&M of 5 Cassara and 1 Robinson R44 CLIPPER II
41	5-02-13-060-03	RAM - Aircraft and Aircraft Ground Equipment	PAMUs	Negotiated 53.8	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	7,981,042.53	7,981,042.53		Procurement of supplies will be on a "need basis" from 1st to 4th Quarter
42	5-02-13-060-04	RAM - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	10,680,000.00	10,680,000.00		Procurement of supplies from 1st to 4th Quarter
43	5-02-13-210-14	RAM - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	1,418,160.00	1,418,160.00		Procurement of supplies from 1st to 4th Quarter
44	5-02-16-010-00	Labor and Wages	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	80,018,624.00	80,018,624.00		Payment for the labor and wages from 1st to 4th Qtr CY 2023
45	5-02-39-030-00	Representation Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	5,595,070.00	5,595,070.00		Procurement of supplies from 1st to 4th Quarter CY 2023
46	5-02-39-040-00	Transportation and Delivery Expenses	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	16,824,730.00	16,824,730.00		Procurement of supplies for Early Activity Procurement for CY 2023
47	5-02-39-040-00	Transportation and Delivery Expenses	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	38,175,270.00	38,175,270.00		Procurement of supplies from 1st to 4th Quarter
48	5-02-39-050-04	Rent/Lease Expenses - Rents - Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	420,000.00	420,000.00		Procurement of supplies from 1st to 4th Quarter
49	5-02-39-070-04	Library and Other Reading Materials Subscription Service	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	244,574.23	244,574.23		Refers to the Light Tank Maintenance Facility Project
50	5-02-13-220-01	RAM - Semi-Expendable - Furniture and Fixtures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	8,337,927.00	8,337,927.00		Refers to the Light Tank Maintenance Facility Project and Sustainment of Newly-completed Facilities under TIKAS Project
51	5-02-13-210-03	RAM - Semi-Expendable Machinery and Equipment - ICT Equipment	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	855,326.00	855,326.00		Refers to the Light Tank Maintenance Facility Project
52	5-06-04-020-99	Other Land Improvements	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	46,380,012.61	46,380,012.61		Refers to the Light Tank Maintenance Facility Project
53	5-06-04-020-99	Other Land Improvements	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	85,578.85	85,578.85		Refers to the Light Tank Maintenance Facility Project
54	5-06-04-020-99	Other Land Improvements	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	329,873.54	329,873.54		Refers to the Light Tank Maintenance Facility Project
55	5-06-04-030-01	Road Networks	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	7,762,000.00	7,762,000.00		Refers to the Light Tank Maintenance Facility Project and Sustainment of Newly-completed Facilities under TIKAS Project
56	5-06-04-030-05	Power Supply Systems	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	16,713,875.86	16,713,875.86		Refers to the Light Tank Maintenance Facility Project
57	5-06-04-030-05	Power Supply Systems	PAMUs	Shopping 52.1b	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	11,357.50	11,357.50		Refers to the Light Tank Maintenance Facility Project
58	5-06-04-030-05	Power Supply Systems	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	27,266.64	27,266.64		Refers to the Light Tank Maintenance Facility Project
59	5-06-04-040-01	Buildings	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	815,632,073.31	815,632,073.31		Refers to the Light Tank Maintenance Facility Project, FLSS, Facility Requirement of Newly-delivered 165 SP Howitzers, and Establishment of Army Camp in Marawi City
60	5-06-04-040-01	Buildings	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	318,656.50	318,656.50		

Prepared By
PRUDENCIA IDOBRA
 Colonel GSC (OS) PA
 MC of S for Logistics, G4

Recommended By
ALVIN V FLORES
 Brigadier General PA
 Chaperson, PABAC 2

Approved By
ROMEO S BRAUNER JR
 Lieutenant General PA
 Chaperson, General PA

71					GRAND TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity					Source of Funds	Estimated Budget (PhP)			Remarks
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing	Total		MOOE	CO	(Brief Description of Program/Project)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61	5-05-04-040-01	Buildings	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	919,270.20	919,270.20		919,270.20	Refers to the Light Tank Maintenance Facility Project
62	5-05-04-040-99	Other Structures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	38,899,001.00			38,899,001.00	
63	5-05-04-040-99	Other Structures	PAMUs	Shopping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	109,657.75			109,657.75	
64	5-05-04-040-99	Other Structures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	842,001.85			842,001.85	
65	5-05-04-040-99	Other Structures	PAMUs	Negotiated 53.12	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	341,874.40			341,874.40	Refers to the sustainment of Newly-completed Facilities under TIKAS Project
66	5-05-04-050-01	Machinery	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	42,630,000.00			42,630,000.00	
67	5-05-04-050-02	Office Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	4,260,000.00			4,260,000.00	
68	5-05-04-050-10	Military Police and Security Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	353,877,000.00			353,877,000.00	
69	5-05-04-050-99	Other Machinery and Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	382,500.00			382,500.00	Sustainment of Newly-completed Facilities under TIKAS Project
70	5-05-04-070-01	Furniture and Fixtures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	3,200,000.00			3,200,000.00	
71	GRAND TOTAL										9,896,659,731.35	8,453,957,731.35	1,442,702,000.00	

Prepared By:

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Recommended By:


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Brigadier General PA
Chairperson, FABAC 2

Approved By:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	Qty	Unit ^a	U/P	8	9	J	F	M	A	M	J	J	A	S	O	N	D
2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2275	5-06-04-070-01	Conference Table with Chairs	PAMUs	20	sets	55,000.00	1,100,000.00	Public Bidding		2	2	2	2	2	2	2	2	2	2	
2276	5-06-04-070-01	Dining Table with Chairs (10 seaters)	PAMUs	10	sets	50,000.00	500,000.00	Public Bidding		1	1	1	1	1	1	1	1	1	1	
2277																				
2278	5-06-04-040-01	Facility Requirement of Newly-delivered 155 SP Howitzers	AAR	1	lot	298,500,000.00	298,500,000.00	Public Bidding	1											
2279	5-06-04-040-01	Establishment of Army Camp in Marawi City	IID	1	lot	151,840,000.00	151,840,000.00	Public Bidding	1											

Prepared By:


FERNANDO A. GUITERING
 MAJ (OS) PA
 Chief, PPB, OG4, PA

Approved By:

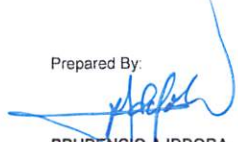

PRUDENCIO A. IDDOBA
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 AC of B for Logistics, G4

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistics, G4, PA
Fort Andres Bonifacio, Metro Manila

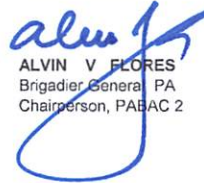
Amendatory Annual Procurement Plan (APP) CY 2023

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2	5-06-04-040-99	Other Structures	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	13,275,165.00		13,275,165.00	
3	5-06-04-040-99	Other Structures	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	318,773.00		318,773.00	
4	5-06-04-020-99	Other Land Improvements	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	87,808,916.03		87,808,916.03	
5	5-06-04-020-99	Other Land Improvements	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	1,859,934.97		1,859,934.97	
6	5-06-04-040-01	Buildings	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	166,784,037.85		166,784,037.85	
7	5-06-04-040-01	Buildings	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	3,657,218.15		3,657,218.15	
8	5-06-04-030-04	Water System	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	14,683,673.00		14,683,673.00	
9	5-06-04-030-04	Water System	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	316,327.00		316,327.00	
10	5-06-04-030-05	Power Supply	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	9,566,560.18		9,566,560.18	
11	5-06-04-030-05	Power Supply	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	229,394.82		229,394.82	
12				GRAND TOTAL						298,500,000.00		298,500,000.00	

Prepared By:


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AC of S for Logistics, G4

Recommended By:


ALVIN V FLORES
Brigadier General PA
Chairperson, PABAC 2

Approved By:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	Qty	Unit	U/P	8	9	J	F	M	A	M	J	J	A	S	O	N	D
2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
40	5-06-04-020-99	Other Land Improvement																		
41		Construction of Perimeter Fence and Standard Gate at Camp Lucero, Carmen, Cotabato	AAR																	
42		Approved Budget for Contract		1	lot	11,899,726.34	11,899,726.34	Public Bidding							1					
43		Admin and Supervision		1	lot	245,355.66	245,355.66	Negotiated 53.9							1					
44		Total Project Cost					12,145,082.00													
45	5-06-04-040-01	Building																		
46		Construction of Staff Officer's Quarters for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
47		Approved Budget for Contract		1	lot	15,022,460.00	15,022,460.00	Public Bidding							1					
48		Admin and Supervision		1	lot	310,915.00	310,915.00	Negotiated 53.9							1					
49		Total Project Cost					15,333,375.00													
50	5-06-04-040-01	Building																		
51		Construction of Enlisted Personnel Barracks - 60 Cap for 155mm SP Howitzer at Camp Lucero, Carmen, Cotabato	AAR																	
52		Approved Budget for Contract		1	lot	11,754,217.68	11,754,217.68	Public Bidding							1					
53		Admin and Supervision		1	lot	245,782.32	245,782.32	Negotiated 53.9							1					
54		Total Project Cost					12,000,000.00													
55	5-06-04-040-01	Building																		
56		Construction of Enlisted Personnel Messhall for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
57		Approved Budget for Contract		1	lot	9,411,483.18	9,411,483.18	Public Bidding							1					
58		Admin and Supervision		1	lot	195,295.82	195,295.82	Negotiated 53.9							1					
59		Total Project Cost					9,606,779.00													
60	5-06-04-040-01	Building																		
61		Construction of Ammo Magazine (Warehouse/Fuzes) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
62		Approved Budget for Contract		1	lot	3,705,260.00	3,705,260.00	Public Bidding							1					
63		Admin and Supervision		1	lot	88,910.00	88,910.00	Negotiated 53.9							1					
64		Total Project Cost					3,794,170.00													
65	5-06-04-040-01	Building																		
66		Construction of Ammo Magazine (Propellant) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
67		Approved Budget for Contract		1	lot	3,705,260.00	3,705,260.00	Public Bidding							1					
68		Admin and Supervision		1	lot	88,910.00	88,910.00	Negotiated 53.9							1					
69		Total Project Cost					3,794,170.00													
70	5-06-04-040-01	Building																		
71		Construction of Armory (Fire Arms & Ammo) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
72		Approved Budget for Contract		1	lot	714,071.31	714,071.31	Public Bidding							1					
73		Admin and Supervision		1	lot	17,244.69	17,244.69	Negotiated 53.9							1					
74		Total Project Cost					731,316.00													
75	5-06-04-040-99	Other Structures																		
76		Construction of Parking for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
77		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding							1					
78		Admin and Supervision		1	lot	50,758.00	50,758.00	Negotiated 53.9							1					
79		Total Project Cost					2,164,930.00													
80	5-06-04-040-99	Other Structures																		
81		Construction of Parking (Support Vehicles) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
82		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding							1					
83		Admin and Supervision		1	lot	50,758.00	50,758.00	Negotiated 53.9							1					
84		Total Project Cost					2,164,930.00													
85	5-06-04-020-99	Other Land Improvement																		
86		Ground Development for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
87		Approved Budget for Contract		1	lot	27,814,145.00	27,814,145.00	Public Bidding							1					
88		Admin and Supervision		1	lot	597,919.00	597,919.00	Negotiated 53.9							1					
89		Total Project Cost					28,412,064.00													
90	5-06-04-030-04	Water System																		
91		Water System for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
92		Approved Budget for Contract		1	lot	4,892,502.00	4,892,502.00	Public Bidding							1					
93		Admin and Supervision		1	lot	107,498.00	107,498.00	Negotiated 53.9							1					
94		Total Project Cost					5,000,000.00													
95	5-06-04-030-05	Power Supply																		
96		Electrical System for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																	
97		Approved Budget for Contract		1	lot	3,414,823.58	3,414,823.58	Public Bidding							1					
98		Admin and Supervision		1	lot	81,883.42	81,883.42	Negotiated 53.9							1					
99		Total Project Cost					3,496,707.00													
100	5-06-04-040-01	Building																		
101		Construction of Hqs Battery Administrative Building for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
102		Approved Budget for Contract		1	lot	4,809,924.00	4,809,924.00	Public Bidding							1					
103		Admin and Supervision		1	lot	99,586.00	99,586.00	Negotiated 53.9							1					
104		Total Project Cost					4,909,510.00													
105	5-06-04-040-01	Building																		
106		Construction of Commander's Quarters for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
107		Approved Budget for Contract		1	lot	6,058,821.00	6,058,821.00	Public Bidding							1					
108		Admin and Supervision		1	lot	125,452.00	125,452.00	Negotiated 53.9							1					
109		Total Project Cost					6,184,273.00													
110	5-06-04-040-01	Building																		
111		Construction of Ex-O Quarters for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
112		Approved Budget for Contract		1	lot	4,185,346.00	4,185,346.00	Public Bidding							1					
113		Admin and Supervision		1	lot	86,757.00	86,757.00	Negotiated 53.9							1					
114		Total Project Cost					4,272,103.00													
115	5-06-04-040-01	Building																		
116		Construction of Enlisted Personnel Barracks - 60 Cap for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
117		Approved Budget for Contract		1	lot	11,754,217.68	11,754,217.68	Public Bidding							1					
118		Admin and Supervision		1	lot	245,782.32	245,782.32	Negotiated 53.9							1					
119		Total Project Cost					12,000,000.00													
120	5-06-04-040-01	Building																		
121		Construction of Female Barracks for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
122		Approved Budget for Contract		1	lot	7,213,937.00	7,213,937.00	Public Bidding							1					
123		Admin and Supervision		1	lot	179,493.00	179,493.00	Negotiated 53.9							1					
124		Total Project Cost					7,393,430.00													
125	5-06-04-040-01	Building																		
126		Construction of Officer's Messhall for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	

[illegible]

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
171		Water System for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
172		Approved Budget for Contract		1	lot	4,898,203.00	4,898,203.00	Public Bidding							1					
173		Admin and Supervision		1	lot	101,797.00	101,797.00	Negotiated 53.9							1					
174		Total Project Cost					5,000,000.00													
175	5-06-04-030-05	Power Supply																		
176		Electrical System for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
177		Approved Budget for Contract		1	lot	6,151,736.60	6,151,736.60	Public Bidding							1					
178		Admin and Supervision		1	lot	147,511.40	147,511.40	Negotiated 53.9							1					
179		Total Project Cost					6,299,248.00													
180	5-06-04-020-99	Other Land Improvement																		
181		Ground Development for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
182		Approved Budget for Contract		1	lot	20,000,743.00	20,000,743.00	Public Bidding							1					
183		Admin and Supervision		1	lot	427,556.00	427,556.00	Negotiated 53.9							1					
184		Total Project Cost					20,428,299.00													
185	5-06-04-040-99	Other Structures																		
186		Construction of Guard House for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
187		Approved Budget for Contract		1	lot	856,673.00	856,673.00	Public Bidding							1					
188		Admin and Supervision		1	lot	20,567.00	20,567.00	Negotiated 53.9							1					
189		Total Project Cost					877,240.00													
190	5-06-04-040-01	Building																		
191		Construction of Communication Facility for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
192		Approved Budget for Contract		1	lot	4,202,067.00	4,202,067.00	Public Bidding							1					
193		Admin and Supervision		1	lot	101,097.00	101,097.00	Negotiated 53.9							1					
194		Total Project Cost					4,303,164.00													
195	5-06-04-040-99	Other Structures																		
196		Construction of Parking (Fire Detention Center) for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
197		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding							1					
198		Admin and Supervision		1	lot	50,758.00	50,758.00	Negotiated 53.9							1					
199		Total Project Cost					2,164,930.00													
200	5-06-04-040-01	Building																		
201		Construction of Supply Building (QMS) for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																	
202		Approved Budget for Contract		1	lot	4,051,032.00	4,051,032.00	Public Bidding							1					
203		Admin and Supervision		1	lot	97,271.00	97,271.00	Negotiated 53.9							1					
204		Total Project Cost					4,148,303.00													
205		Grand Total					298,500,000.00													

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