ARMY 2040: WORLD-CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE

DISPOSITION FORM 246

Security Class fication (if any)

RESTRICTEDR: 64-

DIOT

FILE NR: D-SAMB Files-2023-SDF- Approval of Amendatory Annual Procurement Plan CY 2023 of OG4. PA

SUBJECT: Approval of Amendatory Annual Procurement Plan CY 2023 of OG4, PA – PhP298,500,000.00

TO: CG

FROM: CS DATE GMT NR _______ MAJ RENTUTAR/JCMB/cbb/6014

G4 22 Jun 2023

SUMMARY:

1. Reference: Subject-To-Letter from Chairperson, PA Bids and Awards Committee 2 dated 19 June 2023 with subject: BAC Resolution of AAPP CY 2023.

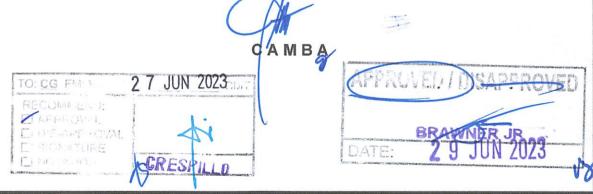
- 2. Reference pertains to the Amendatory Annual Procurement Plan (AAPP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA for the procurement of various items to support the construction of 155mm Self-Propelled Howitzer facilities intended for Army Artillery Regiment, PA chargeable against General Appropriations Act CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00).
- 3. The PA Bids and Awards Committee 2, under Resolution Number: AAPP-056-2023 recommends the following as the modes of procurement:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	6,381,647.94
Public Bidding	292,118,352.06
Total	298,500,000.00

- 4. The amendment was made due to change in mode of procurement of Admin and Supervision from Public Bidding to Negotiated 53.9.
 - 5. G4 recommends the approval of the AAPP CY 2023 of OG4.

RECOMMENDATION:

6. Approval of and signature on the attached AAPP CY 2023 of OG4.







OG10, PA
IN/OUT BY: PFC QUITIES
DATE/TIMEJUN 2 2 2023
SIGNATURE:







HEADQUARTERS PHILIPPINE ARMY





PABAC2

1 9 JUN 2023

SUBJECT:

BAC Resolution of AAPP CY 2023

TO:

Commanding General, PA

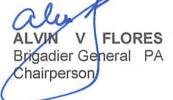
Post

Attn: AC of S for Logistics, G4

- 1. Reference: STL from AC of S for Logistics, G4, PA dated 08 June 2023 with Subject: Issuance of BAC Resolution and Signature on the AAPP CY 2023 of OG4, PA.
- 2. Above reference, forwarded is the BAC Resolution of Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) for CY 2023 of the unit as indicated below:

NR	BAC RESO NR	UNIT/OFFICE	AMOUNT (PhP)
1	PABAC2 AAPP-056-2023	OG4, PA	298,500,000.00

- 3. The PA Bids and Awards Committee 2 (PABAC2) has reviewed the afore-cited AAPP/PPMP CY 2023 and found it compliant to the provision set by the Revised IRR of RA 9184.
- 4. PABAC2 recommends approval of the CG, PA on the AAPP CY 2023 of the aforementioned unit.





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HEADQUARTERS PHILIPPINE ARMY

OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 2



Fort Andres Bonifacio, Metro Manila

RESOLUTION NR PABAC2 AAPP-056-2023

Amendatory Annual Procurement Plan (AAPP) for CY 2023 of Office of the Assistant Chief of Staff for Logistics, G4, PA

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184, "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the Office of the Assistant Chief of Staff for Logistics, G4 Philippine Army submitted an Amendatory Annual Procurement Plan (AAPP) CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00) broken down as follows:

Modes of Procurement	Amount (PhP)
Negotiated 53.9	6,381,647.94
Public Bidding	292,118,352.06
Total Amount>>>	PhP298,500,000.00

WHEREAS, the following are the items to be procured through alternative methods of procurement:

WHEREAS, the amount of PhP6,381,647.94 will be undertaken through Negotiated Procurement under Section 53.9, which states that "Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)";

WHEREAS, the amount of PhP292,118,352.06 these shall be utilized through "Competitive Bidding" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: preprocurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification, and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

WHEREAS, upon careful review & evaluation by the PABAC2 of the aforementioned program/projects, the Committee found the same to be in accordance with the provisions set forth by RA 9184 and its Revised IRR;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee 2 to recommend for

Honor. Patriotism. Duty.





PALMA JR GSC PA

F OREJUDOS GSC

ARMY 2040: A WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE

approval by the Commanding General, PA, the Amendatory Annual Procurement Plan (AAPP) CY 2023 of Office of the Assistant Chief of Staff for Logistics, G4, Philippine Army for the Procurement of Various Projects in the total amount of TWO HUNDRED THOUSAND **PESOS** NINETY-EIGHT MILLION FIVE HUNDRED (PhP298,500,000.00) and shall be undertaken through Negotiated 53.9 and Public Bidding as the Mode of Procurement.

1 9 JUN 2023 by the members of the Philippine **RESOLVED** this Army Bids and Awards Committee 2 at Fort Andres Bonifacio, Metro Manila.

Chairperson

ARTURO DL PALMA JR OS (GSC) Vice Chairperson

ALDRIN F OREJUDOS GSC (FS) PA Provisional Member

JAY CHRIS LTC PA

Provisional Member

JAGS

Regular Member







HEADQUARTERS PHILIPPINE ARMY Fort Andres Bonifacio, Taguig City

4/8

JUN 08 2023

SUBJECT:

Issuance of BAC Resolution and Signature on the AAPP CY 2023 of

OG4, PA

TO:

Chairperson, PA Bids and Awards Committee 2

Post

- 1. Forwarded for evaluation and further issuance of a resolution on the Amendatory Annual Procurement Plan (APP) Calendar Year (CY) 2023 of the Office of the Assistant Chief of Staff for Logistics, G4, PA for the construction of 155mm Self-Propelled Howitzer Facilities chargeable against General Appropriations Act CY 2023 amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00).
 - The amendment was made due to the following:
- a. The Program of Works of the said projects was recently finalized; and
- b. Change mode of procurement of the Admin and Supervision from Public Bidding to Negotiated 53.9.
 - For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:

Colonel GSC (OS) PA AC of S for Logistics, G4





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DISPOSITION FORM

Security Classification (if any)

RESTRICTED

FILE: D:\ENGINEERING FILES\CY 2023\AMENDMENT OF APP\DF SAMB AMENDMENT OF APP CO vsn 2.docx SUBJECT: Amendment of APP CY 2023 – Capital Outlay Projects for Construction of 155mm Self-Propelled Howitzer Facilities Projects (PhP298,500,000.00)

TO: C, SAMB

FROM: C, EB

DATE:

CMT Nr

SRM/MCA/bdln/6204

References:

a. Approved Annual Procurement Plan FY 2023; and

b. Program of Works and Detailed Estimates for the Construction of
 155mm Self-Propelled Howitzer Facilities.

- 2. In the references, request facilitate the issuance of BAC Resolution and signature on the attached Amendatory Annual Procurement Plan (AAPP) and Project Procurement Management Plan (PPMP) of OG4 FY 2023 for Capital Outlay Projects to support the Construction of 155mm Self-Propelled Howitzer Facilities amounting to TWO HUNDRED NINETY-EIGHT MILLION FIVE HUNDRED THOUSAND PESOS (PhP298,500,000.00).
- 2. Said amendment is requested for the recipient units to obligate the funds that will be downloaded to them since the details/breakdown of facilities for the said projects was submitted to this branch only on **24 May 2023**.
- 3. Currently, the release of funds for the said projects is enroute for the approval of CGPA.
 - 4. For appropriate action.

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"mood bests" from 1st to 4th Quarter	1,502,159.00	1,502,159.00	GAA CY 2023	Mar-23	Mar-23	NA	Feb-23	Negotisted 53.9	PAMUs	R&M - Power Supply Systems	5-02-13-030-05	28
Procurement of supplies will be on a	1,250,000.00	1,250,000.00	GAA CY 2023	Mar-23	Mer-23	NA	Feb-23	Nagotisted 53.9	PAMUs	R&M - Water Supply Systems	5-02-13-030-04	92
<u> </u>	16,517,321.82	16,517,321.82	GAA CY 2023	May 23	M25-23	NA	Feb-23	Negotisted 53.9	PAMUS	R&A - Other Structures	5-02-13-040-89	27
Refers to the R&M of AARM Facilities	246,600,000.00	248,600,000.00	GAA CY 2023	Mar-23	Mar-23	AWA	Feb-23	Public Bldding	TRADOC	R&M - Buildings	5-02-13-040-01	28
Procurement of supplies will be on "most to procure" basis from 1st to 4th Quester	380,534,054.89	380,634,054.89	GAA CY 2023	Mar-23	Mar-23	NIA	Feb-23	Nogolisted 53.9	PAMUs	R&M · Buildings	5-02-13-040-01	25
Procurement of supplies for the nethernoement of venture comparisons	42,551,671.00	42,551,671.00	GAA CY 2025	Mar-23	Mar-23	NA	Feb-23	Negotiated 53.9	PAMUs	R&M - Other Land Improvements	5-02-13-020-89	24
Procurement of supplies from 1st to 4th Guarter	850,000,00	80.000,00	GAA CY 2023	Nar-23	Mar-23	N/A	Feb-23	Negotisted 53.9	PAMUS	Other General Services	6-02-12-890-00	23
Refers to the junitarial services of HPA Complex & Parade Ground	5,606,884.60	5,609,884.60	GAA CY 2023	Mar-23	Mar-23	AN	Feb-23	Negotisted 53.9	РАМЬ	Januardi Services	5-02-12-020-00	ĸ
Refers to the jarifortal services of AGH	8,833,600.00	6,933,800.00	GAA CY 2023	Feb-23	Jan-23	0d-22	Sep-22	Public Bidding	PAMUS	Jantariai Services	00-020-21-50-6	21
Procurement refers to the disposel of Infectious waste of AGH	842.675.97	842,875.97	GAA CY 2023	Mar-23	Mar-23	N/A	Feb-23	Negotisted \$3.9	PAMUS	Environment/Sanitary Services	5-02-12-010-00	20
Procurement of DAED of various operational and operational support facilities	8,500,000.00	6,500,000.00	GAA CY 2023	Mar-23	Mar-23	N/A	Feb-23	Negotisted 53.9	PAMUS	Other Professional Services	5-02-11-890-00	19
Procurement of Other Professional Services for the Master Development Plan of Fort Romon Magsaysay Natary Reservation	87,783,223.53	97,783,223.53	GAA CY 2023	Feb-23	.dan-23	0ci-22	Sep-22	Public Blidding	PAMUs	Other Professional Services	5-02-11-990-00	18
Procurement of supplies from 1st to 4th Quester CY 2023	2,679,800.00	2,879,600.00	GAA CY 2023	Mar-23	Mar-23	AIN	Fob-23	Negotisted 53.9	PAMUs	Research, Exploration and Development Expenses	5-02-07-020-00	17
Refers to the procurement of Survey/Titing of 2 Military Reservations	56,252,386.48	56,252,386.48	GAA CY 2023	Feb-23	Jan-23	0ci-22	Sep-22	Public Bidding	PAMUs	Survey Expenses	5-02-07-010-00	16
Procurement of supplies from 1st to 4th Quarter	1,040,000.00	1,040,000.00	GAA CY 2023	Mar-23	Mgr-23	AUA	Feb-23	Negotisted 53.9	PANUS	Internet Subscription	5-02-05-030-00	15
Procurament of supplies from 1st to 4th Quarter	1,088,000.00	1,088,000.00	GAA CY 2023	Mar-23	Mar-23	NIA	Feb-23	Negotieted \$3.9	PAMUs	Mobile Expenses	5-02-05-020-01	4
Payment of Water expenses for ed PA units	197,604,600.00	197,604,600.00	GAA CY 2023	Mar-23	Feb-23	NIA	NIA	Direct Contracting	PAMUS	Water Expenses	5-02-04-010-00	13
Payment of Electricity Expenses for all PA units	889,195,400.00	669,195,400.00	GAA CY 2023	Mar-23	Feb-23	NA	A/M	Direct Contracting	PAKUS	Electricity Expenses	5-02-04-020-00	12
Procurement of supplies from 1st to 4th Quarter	19,630,092.58	19.830,092.56	GAA CY 2023	Mar-23	Mar-23	NIA.	Feb-23	Negotisted 53.9	PAMUs	Other Supplies and Materials Expenses	5-02-03-980-00	=
Procurement refers to the Febrication Traiber, Tent, Water and Anemo Traiber Storage	191,780,400.00	191,760,400.00	GAA CY 2023	Feb-23	Jan-23	0#-22	Sep-22	Public Bidding	PAMUs	Other Supplies and Materials Expenses	6-02-00-990-00	ð
Procurement of supplies from 1st to 4th Quester	5,909,040.00	5,909,040.00	GAA CY 2023	Mar-23	Mar-29	NIA	Feb-23	Negotisted 53.9	PAMUS	Semi-Expendable Machinery and Equipment Expenses - ICT	8-02-03-210-03	9
Procurement of supplies from 1st to 4th Quarter	50,949,737.00	50,949,737.00	GAA CY 2023	Mar-23	Mar-23	NIA	Feb-23	Negolisted 53.9	PAMUs	Semi-Expendable Machinery and Equipment - Office Equipment	5-02-03-210-02	8
Procurement of supplies from 1st to 4th Quarter	19,650,000.00	19,650,000.00	GAA CY 2023	Mar-23	Mar-23	NIA	Feb-23	Negotiated 53.9	PAMU	Semi-Expondable Mechinery and Equipment - Machinery	6-02-03-210-01	7
Procurement of verious types of emmunition	2,878,852,400.00		GAA CY 2023	Feb-23	Jen-23	0d-22	Sep-22	Public Bidding	ļ	Military, Police and Traffic Supplies Expenses		6
AS CUESTE	4,069,142.00	4,069,142.00	GAA CY 2023	Mar-23	Mar-23	NA.	Feb-23	Negotiated 53.9		Office Supplies Expenses		S
Procurement of supplies from 1st to	10,432,602.00	10,432,602.00	GAA CY 2023	Ner-23	Ner-23	N/A	Feb-23	Negotiated 53.9	PANUS	Training Expenses	5-02-02-010-00	3
Procurement of POL is consolidated at DND level which is conditated by DND BAC	2,459,829,000.00	2,459,829,000.00 2	GAA CY 2023	Feb-23	Jen-23	0t.22	Sap-22	Public Bidding	PANUS	Fuel, Oit and Lubricants Expenses	5-02-03-080-00	N
15	13 14	12	22	ŏ	9	8	7	6	٠	3	2	
(Brief Description of Program/Project)	MOCE	Total	Source of Funds	Contract Signing		Sub/Open of Bitts	Ads/Post of	Procuremont Method	End user	Procurement Program/Project	CODE (PAP)	Line Itom Kr
Romarke	Estimatod Budget (PhP)	Eathna		T V	ocurement Enth	Schodule for Each Pro	Schoo					

Annual Procurement Plan (APP) CY 2023

HEADQUARTERS
PHILIPPINE ARMY
Office of the Assistant Chief of Staff for Logistice, G4, PA
Fort Andres Benificia, Metro Monile

												# December 1								2.000				Sp. 7 a barrer							
Remarks	(Brief Description of Program/Project)	15		Procurement of supplies from 1st to 4th Quarter	Procurement of supplies will be on a "need basis" from 1st to 4th Quarter	Refers to the procurement of frearm spare parts/accessories	Pertains to the procurement of spare parts of SAW K3 from a sole manufacturer	Pertains to the Repeir & Enhancersent of PA-Wide Finarms	Pertains to the procurement of spare parts of nifes and LMG through Government to Government (FMS)	Procurement of supplies will be on a "need basis" from 1st to 4th Quarter	Refers to the procurement of 6TN Battery, Spare parts and Tires for Mittary vehicles	Procurement of supplies will be on a "need basis" from 1st to 4th Quarter	Pertains to the R&M of 5 Cassna and 1 Robinson R44 CLIPPER II	Procurement of supplies will be on a	need basis from 1st to 4th Quarter	Procurement of supplies from 1st to 4th Quarter	Payment for the labor and wages from 1st to 4th Qtr CY 2023	Procurement of supplies from 1st to 4th Quarter CY 2023	Procurement of supplies for Early Activity Procurement for CY 2023	Procurement of supplies from 1st to 4th Quarter	Procurement of supplies from 1st to 4th Quarter CY 2023		Procurement of supplies from 1st to 4th Quarter			Refers to the Light Tank Maintenance Facility Project		Refers to the Light Tank Maintenance Facility Project and Sustainment of Newly-completed Facilities under TIKAS Project	Refers to the Light Tank Maintenance Facilty Project	Refers to the Light Tank Maintenance Fealily Project, FLSS, Facility Requirement of Newly-dathored 155 SP Howitzens, and Establishment of Army Cemp in Marawi City	
	9	14																							46,360,012.61	329,873.54	7,762,000.00		11,357.50	915,632,073.31	318,656.50
Estimated Budget (PhP	MOOE	13	3,837,719.00	67,500.00	13,190,702.34	258,191,317.90	83,722,389.00	106,338,669.00	54,848,300.00	40,017,563.00	240,974,932.45	78,100,380.00	45,957,833.88	7,881,042.53	10,680,000.00	1,418,160.00	60,018,624.00	5,595,070.00	18,824,730.00	38,175,270.00	420,000.00	244,574.23	8,337,927.00	855,326.00							
	Total	12	3,837,719.00	67,500.00	13,190,702.34	258,191,317.90	B3,722,389.00	108,338,869.00	54,846,300.00	40,017,583.00	240,974,932.45	78,100,380.00	45,957,833.86	7,981,042.53	10,680,000.00	1,418,160.00	60,018,624.00	5,595,070.00	16,824,730.00	38,175,270.00	420,000.00	244,574.23	8,337,927.00	855,326.00	46,380,012.61	329,873,54	7,762,000.00	16,713,875.86	11,357.50	915,632,073.31	318,656.50
	Source of Funds	11	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023	GAA CY 2023 GAA CY 2023	GAA CY 2023	GAA CY 2023
ritty	Contract Signing	10	Mar-23	Mar-23	Mar-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Feb-23	Mar-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Feb-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Feb-23	Mar-23	Feb-23	Feb-23	Feb-23 Mer-23	Feb-23	Mar-23
or Each Procurement Entity	Award of Contract	6	Mar-23	Mar-23	Mar-23	Jan-23	Mar-23	Mar-23	Mar-23	Mar-23	Jan-23	Mar-23	Jan-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Jan-23	Mar-23	Mar-23	Mar-23	Mar-23	Mar-23	Jan-23	Mar-23	Jan-23	Jan-23	Jan-23 Mar-23	Jan-23	Mar-23
1-	Sub/Open of Blds	8	NA	NA	NA NA	Oct-22	N/A	N/A	N/A	Mar-23	Oct-22	NA	04-22	N.A	NA	WA	NA	NA	Od-22	NA	NA	NA	NA	NA	0d-22	AN AN	04:22	00-22	Oct-22 N/A	04-22	NA
Schedule	Ads/Post of ID/BEI	7	Feb-23	Feb-23	Feb-23	Sep-22	N/A	N/A	N/A	Feb-23	Sap-22	Feb-23	Sep-22	Feb-23	Feb-23	Feb-23	Feb-23	Feb-23	Sep-22	Feb-23	Feb-23	Feb-23	Feb-23	Feb-23	Sep-22	Feb-23	Sep-22	Sep-22	Sep-22 Feb-23	Sep-22	Feb-23
	Procurement	9	Negotiated 53.9	Negotiated 53.9	Negotiated 53.9	Public Bidding	Direct Contracting	Negotiated 53.5	Negobiated 53.8	Negotiated 53.9	Public Bidding	Negotiated 53.9	Public Bidding	Negotistod 53.9	Negatialed 53.9	Negotiated 53.9	Negotiated 53.9	Negotiated 53.9	Public Bidding	Negotialed 53.9	Negotisted 53.9	Negotiated 53.9	Negotiated 53.9	Negotated 53.9	Public Bidding	Shopping 52.1b Negotiated 53.9	Public Bidding		Shopping 52.1b Negotisted 53.9	Public Bidding	Shopping 52.1b
_	End user	4	PAMUs	PAMUS	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs			PAMUs	PAMUs	PAMUs	PAMUs	PAMUs	PAMUs
	Procurement Program/Project	3	R&M - Machinery and Equipment	R&M - Machinery and Equipment - Communication Equipment	R&M - Machinery and Equipment - Construction and Heavy Equipment	R&M - Machinery and Equipment - Military, Police and Security Equipment	R&M - Machinery and Equipment - Matery, Potice and Security Equipment	R&M - Machinery and Equipment - Mittary, Police and Security Equipment	R&M - Machinery and Equipment - Mitary, Police and Security Equipment	R&M - Machinery and Equipment - Matary, Poice and Security Equipment	R&M - Motor Vahicles	R&M - Motor Vehicles	R&M - Aircraft and Aircraft Ground Equipment	R&M - Aircraft and Aircraft Ground Equipment	R&M - Watercrafts	R&M - Semi-Expendable Machinery and Equipment - Other Machinery and Equipment	Labor and Wages	Representation Expenses	Transportation and Defivery Expenses	Transportation and Delivery Expenses	Remi/Lease Expenses - Rents - Equipment	Library and Other Reading Materials Subscription Service	R&M - Semi-Expendable - Fumiture and Fotures	R&M - Semi-Expendable Machinery and Equipment - ICT Equipment	Other Land Improvements	Other Land Improvements	Road Networks	Power Supply Systems	Power Supply Systems Power Supply Systems	Buždings	Buildings
	CODE (PAP)	2	020-00	5-02-13-050-07	5-02-13-050-08	5-02-13-050-10	5-02-13-050-10	5-02-13-050-10	5-02-13-050-10	5-02-13-050-10	5-02-13-060-01	5-02-13-060-01	5-02-13-060-03	5-02-13-060-03	5-02-13-060-04	5-02-13-210-14	5-02-18-010-00	5-02-99-030-00	5-02-39-040-00	5-02-99-040-00	5-02-99-050-04	5-02-99-070-04	5-02-13-220-01		П	5-06-04-020-89			5-06-04-030-05 6		5-06-04-040-01
	Line Itsm Nr	-	20	31	32	88	8	35	98	37	88	98	40	14	42	43	4	52	48	47	60	49	25	25	52	23	55	88	57	8	90

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	1,442,702,000.00	2E.1ET,739,E34,B	35.157,623,868,6					T	ATOT GNARD				12
Facilities under TIKAS Project	3 200 000 00		3,200,000,00	GAA CY 2023	Feb-23	ES-net	09:55	Sep-22	Public Bidding	EUMAG	Furniture and Fixfures	10-020-10-90-9	07
Self and a Mewly-completed			00.003,585	GAA CY 2023	Feb-23	CS-neL	04-22	Sep-22	Public Bidding	sUMA9	Other Machinery and Equipment	66-050-1/0-90-9	69
perschutes Procurement of trame type tents and	00 000,778,535		00.000,778,585	GAA CY 2023	Feb-23	CS-nat	04-22	Sep-22	Public Bidding	sUMAG	Matary, Police and Security Equipment	01-090-10-90-9	63
Project	4,260,000,00		¢,260,000 00	GAA CY 2023	Feb-23	6S-nat.	Oct-22	SS-deS	Public Bidding	sUMA9	Office Equipment	Z0-090-00-90-9	29
-Refer to the sustainment of Newly- ZAXIT rebnu sedifice Table property	45,630,000,00		42,630,000,00	GAA CY 2023	Feb-23	55-nst	001-22	ZZ-dəS	Public Bidding	sUMAq	Масліпелу	10-090-10-90-9	99
The state of the s	3718170		341,874,40	GAA CY 2023	Mar-23	Mars3	V/N	E6b-23	Negotiated 53 12	PAMUS	Other Structures	66-070-70-90-9	59
	842,001,85		58,100,548	GAA CY 2023	Mar-23	ES-JEM	A/M	Feb-23	Vegotiated 53.9	sUMAG	Other Structures	66-01-0-10-90-9	19
Facility Project	57 788 801		67,788,801	GAA CY 2023	Mar-23	ES-16M	AW	Fab-23	Shopping 52.1b	≥UMA9	Other Structures	66-040-40-90-9	63
Refers to the Light Tank Maintenance	00,100,666,85		38,899,001,00	GAA CY 2023	F66-23	55-net	04-22	Sep-22	Public Bidding	≥UMAq	Other Structures	66-040-40-90-9	62
	919,270,20		02.075,918	GAA CY 2023	Mar-23	6S-16M	A\W	Feb-23	0.68 betailegsM	aUMAq	Buildings	10-040-40-80-8	19
G1	tri	51	15	1.1	Ot	6	8	7	9	7	c	2	ı
(Brief Description of Program/Project)	00	MOOE	lstoT	Source of Funds	Contract Signing	To brawA forthroD	to neqOldu2 sbi8	lo tao9/abA IBB\GI	Procurement	End user	Procurement ProgramVProject	CODE (bVb)	Line 1M met
Remarks		(qqq) tagbud batamita	13		An	n3 Insmerus	ore for Each Pro	Schedic					

Approved By

Recommended By

Chairperson, PABAC 2 ALVIN V FLORES
AN ALVIN V FLORES
AN ALVIN V FLORES

Prepared By

PRUDENCIA N IDDOBA COLONEL GSC (OS) PA COLONEL GS (OS) PA AC OS (OS LOGISTICS, GA

ROMEO'S BRAWNER JR Contropoling General PA

					Sched	ule for Each Pro	curement En	tity		E	stimated Budget (PhP)		Remarks
Line tem Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing	Source of Funds	Total	MODE	co	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15
61	5-06-04-040-01	Buildings	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	919,270.20		919,270,20	
62	5-06-04-040-99	Other Structures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	38,899,001.00		38,899,001.00	Refers to the Light Tank Maintenance
63	5-06-04-040-99	Other Structures	PAMUs	Shapping 52.1b	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	109,657.75		109,657.75	Facility Project
64	5-06-04-040-99	Other Structures	PAMUs	Negotiated 53.9	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	842,001.85		842,001.85	
65	5-06-04-040-99	Other Structures	PAMUs	Negotiated 53 12	Feb-23	N/A	Mar-23	Mar-23	GAA CY 2023	341,874.40		341,874.40	
66	5-06-04-050-01	Machinery	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	42,630,000 00		42,630,000.00	Refers to the sustainment of Newty- completed Facilities under TIKAS
67	5-06-04-050-02	Office Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	4,260,000.00		4,260,000.00	Project
63	5-06-04-050-10	Mittary, Police and Security Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	363,877,000.00		363,877,000 00	Procurement of frame type tents and parachutes
69	5-06-04-050-99	Other Machinery and Equipment	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	382,500,00		382,500 00	Sustainment of Newly-completed
70	5-06-04-070-01	Furniture and Fodures	PAMUs	Public Bidding	Sep-22	Oct-22	Jan-23	Feb-23	GAA CY 2023	3,200,000,00		3,200,000,00	Facilities under TIKAS Project
71				GRAND TOTA	AL					9,896,659,731.35	8,453,957,731.35	1,442,702,000.00	

Prepared By

PRUDENCIO A IDDOBA Colgati GSC (OS) PA AC of S for Logistics, G4 Recommended By:

ALVIN V FLORES Bygodier General PA Chairperson, FABAC 2 Approved By

ROMEO'S BRAWNER JR
Leuterant General PA
Continuanding General PA

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user		Qty/Size		Estimated Budget	Procurement Method				Pro	cure	men	t Sch	nedu	le		
1				Qty	Unit'	U/P			J	F	M	A	M	J	J	A	S	1 0	I C
2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18 1	9 2	0 2
2275	5-06-04-070-01	Conference Table with Chairs	PAMUs	20	sets	55,000.00	1,100,000.00	Public Bidding		2	2	2	2	2	2	2	2	2 2	2
2276	5-06-04-070-01	Dining Table with Chairs (10 seaters)	PAMUs	10	sets	50,000.00	500,000.00	Public Bidding		1	1	1	1	1	1	1	1	1 1	1
2277																			
2278	5-06-04-040-01	Facility Requirement of Newly-delivered 155 SP Howitzers	AAR	1	lot	298,500,000.00	298,500,000.00	Public Bidding	1										
2279	5-06-04-040-01	Establishment of Army Camp in Marawi City	1ID	1	lot	151,840,000.00	151,840,000.00	Public Bidding	1										

Prepared By

FERNANDO A GUITERING MAJ (OS) PA Chief, PPB, OG4, PA Approved By:

PRUDENCIDA IDDOBA Colonel (SC (OS) PA AC at 8 for Logistics, G4

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HEADQUARTERS

PHILIPPINE ARMY

Office of the Assistant Chief of Staff for Logistics, G4, PA Fort Andres Bonifacio, Metro Manila

Amendatory Annual Procurement Plan (APP) CY 2023

					Sched	ule for Each Pro	ocurement Er	itity		Es	timated Budget (PhP)		Remarks
Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
1	2	3	4	6	7	8	9	10	11	12	13	14	15
2	5-06-04-040-99	Other Structures	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	13,275,165.00		13,275,165.00	-
3	5-06-04-040-99	Other Structures	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	318,773.00		318,773,00	
4	5-06-04-020-99	Other Land Improvements	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	87,808,916.03		87,808,916.03	}-
5	5-06-04-020-99	Other Land Improvements	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	1,859,934.97		1,859,934.97	
6	5-06-04-040-01	Buildings	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	166,784,037.85		166,784,037.85	Refers to the Construction of 155mm Self-
7	5-06-04-040-01	Buildings	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	3,657,218.15		3,657,218.15	Propelled Howitzer Facilities Project
8	5-06-04-030-04	Water System	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	14,683,673.00		14,683,673.00	_
9	5-06-04-030-04	Water System	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	316,327.00		316,327.00	
10	5-06-04-030-05	Power Supply	PAMU	Public Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GAA CY 2023	9,566,560.18		9,566,560.18	}
11	5-06-04-030-05	Power Supply	PAMU	Negotiated 53.9	Jul-23	N/A	Aug-23	Aug-23	GAA CY 2023	229,394.82		229,394.82	
12				GRAND TOTAL			***************************************			298,500,000.00		298,500,000.00	

Prepared By:

PRUDENCIO A IDDOBA Colonel GSC (OS) PA AC of S for Logistics, G4 Recommended By:

ALVIN V FLORES Brigadier Genera PA Chairperson, PABAC 2 Approved By:

ROMEO S BRAWNER JR Ligutement Seneral PA

HEADQUARTERS PHILIPPINE ARMY

Office of the Assistant Chief of Staff for Logistics, G4, PA Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2023

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user		Qty/Size		Estimated Budget	Procurement Method				Proc							
1				Qty	Unit	U/P			J	F	м	A I	a J	Tj	IA	S	0	N	D
2	2	3	4	5	6	7	8	9	10	11	12	13 1	4 1	5 10	17	18	19	20	21
3		CAPITAL OUTLAY	-	 	1 1				 •••		 -		÷	' ' '	 ''	1		 +	
		Construction of 155mm Self-Propelled Howitzer			+				\vdash	\dashv	\dashv	-		_	+		-	\neg	
4		Facilities							l l						1		Ì	ı	
5	5-06-04-040-01	Building			++				\vdash		-+-	┰		+-	+-	+	-	\dashv	
	5-05-04-040-01	Construction of Supply Building (FCIs/BLLs) for		 	+				\vdash	-+	\dashv	+	-	+-	+-	+	-	\dashv	—
ا ما			AAR		1 1				i i	- 1								- 1	
6		155mm SP Howitzer Facilities at 10FAB, AAR, PA,	AAR						1 1						1				
ļ		Fort Magsaysay, Nueva Ecija			 	4 054 000 00		5 1 2 5 1 1 2	 		-	+	_	+_	-			\rightarrow	
7		Approved Budget for Contract		1 1	lot	4,051,032.00	4,051,032.00	Public Bidding	\vdash	-+	+			+ :	-	-		\rightarrow	
8		Admin and Supervision		1	lot	97,271.00	97,271.00	Negotiated 53.9			_	_	-	1	_	_			
9		Total Project Cost					4,148,303.00											_	
10	5-06-04-040-99	Other Structures		.1	_LI						_L	l_							
		Construction of Parking for 155mm SP Howitzer													T				
11		Facilities at 10FAB, AAR, PA, Fort Magsaysay,	AAR		1				1	- 1	- 1	- 1	ŀ					- 1	
		Nueva Ecija		1	1					ĺ		- 1	- 1		1				
12		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding	П	$\neg op$	$\neg \vdash$	\neg	丁	1				\neg	_
13		Admin and Supervision		1	lot	50,758,00	50,768.00		\Box		\neg			1				\neg	
14		Total Project Cost				55,, 55,00	2,164,930.00		\vdash	_	_	_	┪-	┯,	+	т	1	\dashv	
15	5-06-04-020-99	Other Land Improvement		T	Т		2,104,000.00		\vdash				+	+-	+	 	\neg	\neg	
15	5-00-04-020-99				 				\vdash	\dashv	\dashv		+	+-	+	+	-	\dashv	
1		Ground Development for 155mm SP Howitzer	AAR		1			1	i l	- 1							ΙI	- 1	
16		Facilities at 9FAB and 10FAB, AAR, PA, Fort	AAR					i			- 1	- 1						- 1	
		Magsaysay, Nueva Ecija							\vdash		—⊢			٠.	—	—		\dashv	
17		Approved Budget for Contract		1	lot	15,277,720.00	15,277,720.00	Public Bidding		_	4	_		11		1	\Box	-	
18		Admin and Supervision		1	lot	324,938.00	324,938.00	Negotiated 53.9						1				_	
19		Total Project Cost					15,602,658.00												
20	5-06-04-030-04	Water System			I										1.			_1	
		Markey State of Secretary Secretary Secretary Facilities at																	
21		Water System for 155mm SP Howitzer Facilities at	AAR		1 1						-				1		i	- 1	
1 1		10FAB, AAR, PA, Fort Magsaysay, Nueva Ecija		i	1 1			1							1	1		- 1	1
22		Approved Budget for Contract		1	lot	4,892,968.00	4,892,968.00	Public Bidding		$\neg \neg$	7		\top	1	\top			\neg	
23		Admin and Supervision		1	lot	107,032.00	107.032.00	Negotiated 53.9	\Box			\neg	\top	1			\Box	\neg	
24		Total Project Cost	-	<u>'</u>		107,002.00	5,000,000.00				_		_	- - '	+	1		\neg	
25	5-06-04-020-99	Other Land Improvement		1	T		0,000,000.00		-		-		-	+-	+-	+		\dashv	
25	5-05-04-020-55				 				\vdash	-+	\dashv	+	+	+	+	┼─	-	\dashv	
l l		Construction of Perimeter Fence and Standard	440		1									- 1			1	- 1	
26		Gate at 10FAB, AAR, PA, Fort Magsaysay, Nueva	AAR	Ì	1 1						- 1	- 1	- 1			1		- 1	
		Ecija		ļ	 				ш		_	_	+	┿.	+-	₩	₩		
27		Approved Budget for Contract	 	11	lot	5,796,029.00	5,796,029.00	Public Bidding		_	-		-	1-1		┷	\vdash	\rightarrow	
28		Admin and Supervision	<u> </u>	11	lot	119,598.00	119,598.00	Negotiated 53.9		_	_			1		1	\sqcup		
29		Total Project Cost					5,915,627.00				_			Щ.	٠	\perp	\sqcup	_	
30	5-06-04-040-01	Building			1 1									丄			ш	_	
		Construction of Administrative Building for															1		
31		155mm SP Howitzer Facilities at Camp Lucero,	AAR		1 1						ŀ	- [-			i I		
		Carmen, Cotabato			1 1													- 1	
		Approved Budget for Contract		1	lot	12,945,425.00	12,945,425.00	Public Bidding	\Box	\neg	\neg	\neg	\top	1	T			\neg	
32				1	lot	267,846.00	267,846.00	Negotiated 53.9	\Box		\neg	\neg	\top	1	\top		\Box	$\neg \uparrow$	_
32 33		Admin and Supervision					13,213,271.00				\dashv		\neg	+	+	_		\neg	
33		Admin and Supervision Total Project Cost		· · · · · · · · · · · · · · · · · · ·		i										1 1			_
33 34	5.08.04.040.00	Total Project Cost		<u> </u>	1		10,210,271.00		\dashv		\dashv		+-	╫	-	\vdash	\vdash		
33	5-06-04-040-99	Total Project Cost Other Structures					10,210,211.00			_	#	#	#	+				\dashv	
33 34 35	5-06-04-040-99	Total Project Cost Other Structures Construction of 3 units 2-Storey Guard Post for	AAP				13,213,211.00				_			+				\dashv	_
33 34	5-06-04-040-99	Total Project Cost Other Structures Construction of 3 units 2-Storey Guard Post for 155mm SP Howitzer Facilities at Camp Lucero,	AAR				13,213,271.00				+							\dashv	
33 34 35 36	5-06-04-040-99	Total Project Cost Other Structures Construction of 3 units 2-Storey Guard Post for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR			404 000 00		Dublia Diddia										1	_
33 34 35 36 37	5-08-04-040-99	Total Project Cost Other Structures Construction of 3 units 2-Storey Guard Post for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato Approved Budget for Contract	AAR	3	lot	461,908.00	1,385,724.00	Public Bidding						1					
33 34 35 36	5-08-04-040-99	Total Project Cost Other Structures Construction of 3 units 2-Storey Guard Post for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR		lot lot	461,908.00 11,104.00		Public Bidding Negotiated 53.9						1					_

Line	CODE (PAP)	Procurement Program/Project	End user		Qty/Size	<u> </u>	Estimated Budget	Procurement Method				Pro	cure	men	t Sci	hedu	le		
Item Nr				Qty	Unit	U/P			J	FΙ	М	A	М	J	J	ΑT	S	ON	ТБ
2	2	3	4	5	6	7	8	9	10 1	11	12	13	14	15	16	17	18	19 20	21
40	5-08-04-020-99	Other Land Improvement						-									\Box	\Box	
41		Construction of Perimeter Fence and Standard Gate at Camp Lucero, Carmen, Cotabato	AAR																
42		Approved Budget for Contract		1	lot	11,899,726.34	11,899,726.34	Public Bidding		\Box			\Box		1			\bot	
43		Admin and Supervision		11	lot	245,355.66	245,355.66	Negotiated 53.9				_	_		1		_	丄	44
44		Total Project Cost					12,145,082.00						_		_		\dashv		
45	5-06-04-040-01	Building			l					_		_				_	_	—	44
46		Construction of Staff Officer's Quarters for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
47		Approved Budget for Contract		11	lot	15,022,460.00	15,022,460.00	Public Bidding				_	-4	_	1		-		
48		Admin and Supervision		11	lot	310,915.00	310,915.00	Negotiated 53.9	\vdash			\rightarrow	-	-	1	\rightarrow	\dashv		4
49		Total Project Cost			.,		15,333,375.00					_	-	_	-		\dashv		4
50	5-06-04-040-01	Building			1				$oxed{oxed}$	_		-	_				\dashv		
51		Construction of Enlisted Personnel Barracks - 60 Cap for 155mm SP Howitzer at Camp Lucero, Carmen, Cotabato	AAR																
52		Approved Budget for Contract		1	lot	11,754,217.68	11,754,217.68	Public Bidding							1				\perp
53		Admin and Supervision		1	lot	245,782.32	245,782.32	Negotiated 53.9		\Box		$oldsymbol{oldsymbol{oldsymbol{oldsymbol{\Box}}}$			1		\Box		
54		Total Project Cost					12,000,000.00												
55	5-06-04-040-01	Building																	
56		Construction of Enlisted Personnel Messhall for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
57		Approved Budget for Contract		1	lot	9,411,483.18	9,411,483.18	Public Bidding					\Box		1		\bot		
58		Admin and Supervision		1	lot	195,295.82	195,295.82	Negotiated 53.9							1	-	\bot		
59		Total Project Cost					9,606,779.00								1		\dashv		
60	5-06-04-040-01	Building			l														
61		Construction of Ammo Magazine (Warehouse/Fuzes) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
62		Approved Budget for Contract		1	lot	3,705,260.00	3,705,260.00	Public Bidding							1				
63		Admin and Supervision		1	lot	88,910.00	88,910.00	Negotiated 53.9		\perp					1	\perp			
64		Total Project Cost					3,794,170.00												
65	5-06-04-040-01	Building																	
66		Construction of Ammo Magazine (Propellant) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
67		Approved Budget for Contract		11	lot	3,705,260.00	3,705,260.00	Public Bidding		_		_			11		—∔		4
68		Admin and Supervision		<u> </u>	lot	88,910.00	88,910.00	Negotiated 53.9	$\vdash \vdash$		_	\dashv		_	1		-	4	+
69		Total Project Cost			,		3,794,170.00		$\vdash \vdash$	4		\dashv						+	+
70	5-06-04-040-01	Building	·		ļļ.					_			-	_		_			
71		Construction of Armory (Fire Arms & Ammo) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
72		Approved Budget for Contract		1	fot	714,071.31	714,071.31	Public Bidding		\Box		\Box		\Box	1		\Box		
73		Admin and Supervision		1	lot	17,244.69	17,244.69	Negotiated 53.9		$oldsymbol{oldsymbol{oldsymbol{oldsymbol{\Box}}}$		\Box		\Box	1		\Box		
74		Total Project Cost					731,316.00			\Box					\Box		\perp	تــــــــــــــــــــــــــــــــــــــ	
75	5-06-04-040-99	Other Structures							$\Box \Box$			\Box							\perp
76		Construction of Parking for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR																
77		Approved Budget for Contract		<u> </u>	lot	2,114,172.00	2,114,172.00	Public Bidding			—⊦		ļ.		11		\dashv	—	+
78		Admin and Supervision		11	lot	50,758.00	50,758.00		lacksquare		\rightarrow	\rightarrow		_	1				4
79		Total Project Cost					2,164,930.00		$\perp \perp$		\perp	\dashv		_				—	4
80	5-06-04-040-99	Other Structures							otacluster	_							\dashv	+	+
81		Construction of Parking (Support Vehicles) for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR								Ī							\perp	

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user		Qty/Size	•	Estimated Budget	Procurement Method				Proc	cure	nent	Sche	edule			
1				Qty	Unit	U/P			7	F	M	A	M	J,	J	A S	То	TN	П
2	2	3	4	5	6	7	8	9	10	11	12	13	14	15 1	6 1	17 18	1 19	20	21
82		Approved Budget for Contract	• •	1	lot	2,114,172.00	2,114,172.00	Public Bidding			1				Ť	_	1	1	
83		Admin and Supervision	-	1	lot	50,758.00	50,758.00	Negotiated 53.9				\dashv	7	_	1	\top	 	\top	П
84		Total Project Cost	· · · · · · · · · · · · · · · · · · ·				2,164,930.00				\Box		T			\top	\top		П
85	5-06-04-020-99	Other Land Improvement		1								\neg				\top	\top		\Box
	<u> </u>	Ground Development for 155mm SP Howitzer		 	1 1			-			\Box	一	_	一	\top	\top	+	_	\Box
86		Facilities at Camp Lucero, Carmen, Cotabato	AAR	l	1 1														1 1
87		Approved Budget for Contract		1	lot	27,814,145.00	27,814,145.00	Public Bidding			\vdash	十	十	7	1	_	+-	+	\vdash
88		Admin and Supervision		i	lot	597,919.00	597,919.00	Negotiated 53.9			\vdash	_	\dashv		it	+	+	+	\vdash
89		Total Project Cost		<u> </u>		00.10.10.00	28,412,064.00				\vdash	\neg	\top		\pm	+	+	+-	$\overline{}$
90	5-06-04-030-04	Water System							\neg			\neg	\neg		十		+-	_	\Box
1 30	3-00-04-030-04	Water System for 155mm SP Howitzer Facilities at			 						_	_	_	_	_	_	+-	+	\vdash
91		Camp Lucero, Carmen, Cotabato	AAR		1 i						1		- 1					1 '	1 1
92		Approved Budget for Contract		1	lot	4,892,502.00	4,892,502.00	Public Bidding	-		\vdash	-+	+	٠,	i I	+-	+	+	\vdash
93		Admin and Supervision		 	lot	107,498.00	107,498.00	Negotiated 53.9	_		\vdash	\dashv	十		it	+	+	一	\vdash
94		Total Project Cost		<u> </u>	1 101 1	101,400.00	5,000,000.00	Nogotiated co.c				\neg	_	十	+	+	+	${f o}$	Н
95	5-06-04-030-05	Power Supply		1	 		2,000,000.00		\vdash	-	\vdash	\dashv	\dashv	十	+-	+	+	+	\vdash
	3-00-04-030-03	Electrical System for 155mm SP Howitzer		 	 				-		\vdash	\dashv	-+	+	- -	+-	+-	+	\vdash
96		Facilities at Camp Lucero, Carmen, Cotabato	AAR		1		i							- 1				1 '	L
		Approved Budget for Contract		1	lot	3,414,823.58	3,414,823.58	Public Bidding			\vdash	+	+	+-	1	+	+	╁╌┙	\vdash
97		Admin and Supervision		 	lot	3,414,623.36 81,883.42	81,883.42	Negotiated 53.9	$\vdash \vdash \vdash$		-	+		+ 1		+	+	+	
98					101	- 01,003.42	3,496,707.00	Negotiated 55.5	-		\rightarrow	\dashv	+	 '	╄	+	+	╫	\vdash
99	7.00.04.040.04	Total Project Cost		r	т т		3,450,707.00				-	\dashv	-+	-	+	+	+	+	-
100	5-06-04-040-01	Building		 	 						-	-	+	-	╅	+	+	+'	\vdash
		Construction of Hqs Battery Administrative	440		1				1				- [ŀ			1 /	1
101		Building for 155mm SP Howitzer Facilities at	AAR		1				1					- 1	ŀ	- !	ı	1 '	i I
		HAAR, PA, Fort Magsaysay, Nueva Ecija		ļ	 	4 000 004 00	4 000 004 00	B. F. P. Didden					-		_	—	—	┼ '	\vdash
102		Approved Budget for Contract		1	lot	4,809,924.00	4,809,924.00	Public Bidding			\rightarrow	-	-				┼─	 -	\vdash
103		Admin and Supervision		11	lot	99,586.00	99,586.00	Negotiated 53.9				+	-	11	4		┼	4	
104		Total Project Cost		,			4,909,510.00						+				-	—'	
105	5-06-04-040-01	Building			<u> </u>				_			_	-		_		4-	₩'	\vdash
1		Construction of Commander's Quarters for		ı	1 1									ı	İ	- [1	1 '	i I
106		155mm SP Howitzer Facilities at HAAR, PA, Fort	AAR	ł							1					H	ı	1 '	i L
		Magsaysay, Nueva Ecija									_	_					Д.		⊢ —
107		Approved Budget for Contract		1 1	lot	6,058,821.00	6,058,821.00	Public Bidding				_	_	_	Ц_		—	₩	
108		Admin and Supervision		1	iot	125,452.00	125,452.00	Negotiated 53.9			_	-	_		Ц_	—	—	↓ /	
109		Total Project Cost				<u>.</u>	6,184,273.00				\dashv	-	_	_	_	-	┿	↓ /	
110	5-06-04-040-01	Building													ᆚ		4_	$\perp \!\!\! \perp \!\!\! \perp \!\!\! \perp$	\sqcup
		Construction of Ex-O Quarters for 155mm SP											- [1		1	1 1	1
111		Howitzer Facilities at HAAR, PA, Fort Magsaysay,	AAR	ł	1										1		1	1 7	ı 1
1 1		Nueva Ecija											┸			Ш		Ш'	
112		Approved Budget for Contract		1	lot	4,185,346.00	4,185,346.00	Public Bidding						1		\perp		$\perp \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \! \!$	
113		Admin and Supervision		1	lot	86,757.00	86,757.00	Negotiated 53.9						1	Ц.	ш			Ш.
114		Total Project Cost					4,272,103.00											\bot	Ш.
115	5-06-04-040-01	Building			<u> </u>													↓ _/	
		Construction of Enlisted Personnel Barracks - 60																\mathbf{I}^{-7}	
116		Cap for 155mm SP Howitzer Facilities at HAAR,	AAR							j			- 1		1	- 1	1	1 /	i 1
		PA, Fort Magsaysay, Nueva Ecija		1														$\perp \perp'$	
117		Approved Budget for Contract		1	lot	11,754,217.68	11,754,217.68	Public Bidding				$\Box \Box$		1					
118		Admin and Supervision		11	lot	245,782.32	245,782.32	Negotiated 53.9					$\Box \Gamma$	1		$oldsymbol{oldsymbol{oldsymbol{oldsymbol{\Box}}}$			
119		Total Project Cost					12,000,000.00						$\Box \Gamma$	$oldsymbol{oldsymbol{\Box}}$	$oldsymbol{oldsymbol{oldsymbol{\Box}}}$				
120	5-06-04-040-01	Building		l								$\Box T$						Γ	
		Construction of Female Barracks for 155mm SP										T	Т	T	Т	Т			
121		Howitzer Facilities at HAAR, PA, Fort Magsaysay,	AAR		1							- 1					1	1 1	
'~'		Nueva Ecija		1]							- [- 1		- 1	1	'	,
122		Approved Budget for Contract		1	lot	7,213,937.00	7,213,937.00	Public Bidding	\neg	$\neg \neg$	\vdash		$\neg \vdash$	1		\top	1	\vdash	
123		Admin and Supervision .		1	lot	179,493.00	179,493.00	Negotiated 53.9					\neg	1		\top	T	\Box	\Box
124		Total Project Cost			· •		7,393,430.00	¥	一十			\neg	$\neg \vdash$	Τ.	\top	\top	1		
125	5-06-04-040-01	Building		l	T				\neg			\neg	\neg	\neg	\top	1	1		
120	U-00-07-040-01	Construction of Officer's Messhall for 155mm SP		l	1 1				$\neg +$	\neg	-	\neg	\top	\dashv	十	+	+	+	\neg
126		Howitzer Facilities at HAAR, PA, Fort Magsaysay,	AAR		1									- 1		- 1	1		, 1
120		Nueva Ecija	, o u v	1	1								- 1	- 1	-	-	1	\perp	
		inucva cuija		L				<u></u>										لــــــــــــــــــــــــــــــــــــــ	

Line	CODE (PAP)	Procurement Program/Project	End user	End user Qty/Size				Procurement Method	od Procurement Schedule							No.	\neg	
Item Nr		1 totaloment rogianiii rojett		<u> </u>			Estimated Budget		١.,	_	• 1			т.	T 4			
1			 	Qty	Unit	U/P 7		9	1		M /	2 4	J	J	A	S 18 '	:: :	
2	2	3	4	<u>5</u>	6	8,332,779.00	8 8,332,779.00	Public Bidding	10	''	<u> '2 '</u>	3 16	1 13	1		 '0	3 2	' '
127		Approved Budget for Contract			lot	200,694.00	200,694.00	Negotiated 53.9	 			+-	+-	╅		-	+	+
128		Admin and Supervision Total Project Cost		<u> </u>	100	200,084.00	8,533,473.00	Negotiated 30.8	\vdash	\dashv	_	+	+	+-	+	 	+	+
129 130	5-06-04-040-01	Building			T		0,000,410.00			_		+-	+	+	+		十	+
130	3-00-04-040-01	Construction of Supply Building (Oils & Lubs) for			 					_		_	+-	+-	+		\dashv	+
131		155mm SP Howitzer at HAAR, PA, Fort	AAR											İ				
400		Magsaysay, Nueva Ecija Facilities Approved Budget for Contract		1	lot	4,051,032.00	4,051,032.00	Public Bidding	 -	-	-	+	+-	1 1	+	 	+	+
132		Admin and Supervision		- i -	lot	97,271.00	97,271.00	Negotiated 53.9		\dashv	_	+	+	1 7		 	一	+
133		Total Project Cost		<u> </u>		07,271.00	4,148,303.00	Megeriated core		ヿ		\top	+-	+	\dagger		\top	\neg
135		Other Land Improvement											1	┪	1		\neg	\top
133	3-00-04-020-33	Construction of Perimeter Fence and Gate for								_			1	_	† · · · ·		十	
136		155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR															
137		Approved Budget for Contract		1	lot	7,020,552.69	7,020,552.69	Public Bidding					T^-	1			\top	\Box
138		Admin and Supervision		1	lot	144,568.31	144,568.31	Negotiated 53.9		一			\mathbf{I}^{-}	1			工	
139		Total Project Cost		· · · · · · · · · · · · · · · · · · ·			7,165,121.00					T	T	T				
140	5-06-04-040-01	Building											$oldsymbol{\mathbb{I}}$					
		Construction of Supply Building (Vehicle Parts)								\neg		\top	T	T		Π		
141		for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR	1										1				
142		Approved Budget for Contract		1	lot	4,051,032.00	4,051,032.00	Public Bidding		\neg		Т	7	1		П	\top	
143		Admin and Supervision		1	lot	97,271.00	97,271.00	Negotiated 53.9					\top	1			\top	\top
144		Total Project Cost		· · · · · · · · · · · · · · · · · · ·			4,148,303.00			\neg		\neg	\top		\top			T
145	5-06-04-040-01	Building			I							Τ					\Box	
146		Construction of POL Dump for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay,	AAR															
		Nueva Ecija							\sqcup						<u> </u>		—	
147		Approved Budget for Contract		1	lot	19,603,312.00	19,603,312.00	Public Bidding		_	_			1 1	_	oxdot	丄	
148		Admin and Supervision		1	lot	396,688.00	396,688.00	Negotiated 53.9	\vdash	-		4	4-	11	┿	\vdash	+	44
149		Total Project Cost					20,000,000.00		-	_		-	┿		4		+	\perp
150	5-06-04-040-99	Other Structures			<u> </u>				\vdash	-			4-	+	╄	\vdash	-	
151		Construction of 3 units 2-Storey Guard Post for 155mm SP Howitzer Facilities at Camp Lucero, Carmen, Cotabato	AAR	!														
152		Approved Budget for Contract		1	lot	461,908.00	461,908.00	Public Bidding	-	_		+	+-	1	+-		\dashv	+
153		Admin and Supervision		1	lot	11,104.00	11,104.00	Negotiated 53.9				+	+-	1 1	_		+	+
154		Total Project Cost		•		7.11.0.1.00	473,012.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\Box	\neg			-					
155	5-06-04-040-99	Other Structures			T				\Box	\neg		1			\top		\top	
156		Construction of Parking (Ammunition Vehicles) for 155mm SP Howitzer Facilities at HAAR, PA,	AAR															\prod
		Fort Magsaysay, Nueva Ecija			 	0.464.470.65	611117655	Dublic Distance	\vdash			+-		+-	-			4-1
157		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding	$\vdash \vdash$		+	+	+	1 1		 	-	4-1
158		Admin and Supervision		1	lot	50,758.00	50,758.00	Negotiated 53.9	 			+	+	+-'	+	 	+	+
159		Total Project Cost			, , , , , , , , , , , , , , , , , , , 		2,164,930.00		$\vdash \vdash$			+-	┿	+-	+	\vdash	+	+
160	<u>5-06-04-040-01</u>	Building			 				\vdash			+-	+	┰	+	 	+	+
161		Construction of Simulation Building for 155mm SP Howitzer Facilities at HAAR, PA, Fort	AAR							l								
162		Magsaysay, Nueva Ecija Approved Budget for Contract		1	lot	11,080,867.00	11,080,867.00	Public Bidding	\vdash	-	\dashv	+	+	1	1	\vdash	+	+-
163		Admin and Supervision		<u> </u>	lot	229,634.00	229,634.00	Negotiated 53.9	\vdash	┪	$\neg \vdash$	\top	\top	1			\neg	\top
164		Total Project Cost		· · · · · · · · · · · · · · · · · · ·			11,310,501.00			_	\neg	\top	\top	1	1		\neg	
165	5-06-04-040-01	Building			T					\neg	\neg	1			1		\Box	
166	000000000	Construction of 3 units Classroom for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay,	AAR															TT
100		Nueva Ecija	***		1 1				L_	_					L	L l		
167		Approved Budget for Contract		3	lots	5,360,154.00	16,080,462.00	Public Bidding				\mathbf{I}	L	1				
168		Admin and Supervision		3	lots	129,349.00	388,047.00	Negotiated 53.9						1			工厂	
169		Total Project Cost					16,468,509.00											\perp
170	5-06-04-030-04	Water System																لــــــــــــــــــــــــــــــــــــــ
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Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Qty/Size Estimated Budget Procurement							Procurement Schedule								
1				Qty	Unit	U/P			J	F	M	A M	J	J	A	S	0	N	
2	2	3	4	5	6	7	8	9	10	11	12 1	13 14	15	16	17	18	19	20	
171		Water System for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
172		Approved Budget for Contract		1	lot	4,898,203.00	4,898,203.00	Public Bidding						1					
173		Admin and Supervision		1	lot	101,797.00	101,797.00	Negotiated 53.9						1					
174		Total Project Cost					5,000,000.00												
175	5-06-04-030-05	Power Supply																	
176		Electrical System for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
177		Approved Budget for Contract		1	lot	6,151,736.60	6,151,736.60	Public Bidding						1			\perp		
178		Admin and Supervision		1	lot	147,511.40	147,511.40	Negotiated 53.9						1			_	_	
179		Total Project Cost					6,299,248.00												
180	5-06-04-020-99	Other Land Improvement																\perp	
181		Ground Development for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
182		Approved Budget for Contract		1	lot	20,000,743.00	20,000,743.00	Public Bidding						1					
183		Admin and Supervision		1	lot	427,556.00	427,556.00	Negotiated 53.9						1					
184		Total Project Cost					20,428,299.00												
185	5-06-04-040-99	Other Structures																	
186		Construction of Guard House for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
187		Approved Budget for Contract		1	lot	856,673.00	856,673.00	Public Bidding		_				_1	\vdash				
188		Admin and Supervision		11	lot	20,567.00	20,567.00	Negotiated 53.9		_	_		1	1	-	_	_	_	
189		Total Project Cost					877,240.00			_								_	
190	5-06-04-040-01	Building								_					\rightarrow		_	_	
191		Construction of Communication Facility for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
192		Approved Budget for Contract		1	lot	4,202,067.00	4,202,067.00	Public Bidding						1					
193		Admin and Supervision		1	lot	101,097.00	101,097.00	Negotiated 53.9						1					
194		Total Project Cost					4,303,164.00												
195	5-06-04-040-99	Other Structures																	
196		Construction of Parking (Fire Detention Center) for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
197		Approved Budget for Contract		1	lot	2,114,172.00	2,114,172.00	Public Bidding						1	\Box			\top	
198		Admin and Supervision		1	lot	50,758.00	50,758.00	Negotiated 53.9						1					
199		Total Project Cost					2,164,930.00								\neg			T	
200	5-06-04-040-01	Building																\neg	
201	0.00-04-040-01	Construction of Supply Building (QMS) for 155mm SP Howitzer Facilities at HAAR, PA, Fort Magsaysay, Nueva Ecija	AAR																
202		Approved Budget for Contract		1	lot	4,051,032.00	4,051,032.00	Public Bidding						1					
203		Admin and Supervision		1	lot	97,271.00	97,271.00	Negotiated 53.9						1					
204		Total Project Cost					4,148,303.00												
205		Grand Total					298,500,000.00												

Prepared By:

FERNANDO A GUITERING MAJ (0\$) PA Chief, PPB, 0\$4, PA

Approved By:

PRUDENCIO A IDDOBA Colonel GSC (OS) PA AC of S for Logistics, G4