DISPOSITION FORM 6146

Security Classification (if any)
RESTRICTED

FILE NR: D-SAMB Files-2023-SDF-Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA SUBJECT: Approval of Indicative Annual Procurement Plan CY 2024 of OG1, PA – PhP2,982,205,000.00

TO: CG

FROM: CS

DATE 1 2023 CMT NR MAJ RENTOTAR/kca/6014

G4 19 04 13 G10 9 0tc '28

SUMMARY:

1. Reference: Subject-to-Letter from Chairperson, PA Bids and Awards Committee 1 dated 19 December 2023 with subject: IAPP CY 2024 of OG1, PA.

2. Reference pertains to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Personnel, Philippine Army (OG1, PA) chargeable against General Appropriations Act CY 2024 amounting to TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00).

3. PA Bids and Awards Committee 1, under Resolution Number -013-IAPP-2024 recommends the following as the modes of procurement:

Particulars/Activity	Modes of Procurement	Amount (PhP)
Reenlistment Clothing Allowance	Public Bidding	2,341,400,000.00
Special Clothing Allowance		590,887,815.00
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00
Special Clothing Allowance	Negotiated 53.9	40,387,185.00
	TOTAL	PhP2,982,205,000.00

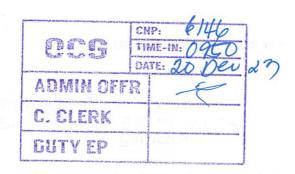
4. Part of the abovementioned projects were originally programmed for Early Procurement Activity (EPA) for CY 2024 as approved IAPP of OG1, PA CY 2024. However, said projects will be implemented through Multi-Year Contractual Authority (MYCA), hence, these projects cannot be carried out as part of the EPA CY 2024. In order to comply with the 50% total value of the Eligible Procurement Projects (EPPs) requirement of the Government Procurement Policy Board, OG1, PA recommends the exclusion of the following projects from the list of EPA CY 2024:

Particulars		Amount (PhP)
Philippine Army Ballistic Helmet		575,000,000.00
Military Body Armor (MBA 2)		1,766,400,000.00
Variable	TOTAL	PhP2,341,400.00

G4 recommends the approval of the amended IAPP CY 2024 of OG1.







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NOTED BY:

C, Opns to CG, PA

RECOMMENDATION:

6. Approval of and signature on the attached amended IAPP CY 2024 of OG1.

	CAMBA
TO:CG FM: VC DATE: POOL COMMEND: APPROVAL DIS-APPROVAL SIGNATURE NOTATION TO:CG FM: VC DATE: POOL COMMEND: GUIND	APPROVED DEC 2023
0/	



HEADQUARTERS PHILIPPINE ARMY OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1 Fort Andres Bonifacio, Taguig City



DEC 19 2023

SUBJECT: IAPP CY 2024 of OG1, PA

TO:

Commanding General, Philippine Army

Post

Attn: PMO, PA

References:

- a. PABAC1 Resolution Nr. PABAC1-013-IAPP 2024.
- b. STL from Chief, PMO dated 07 December 2023. Subj: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of **OG1**, **PA**
- 2. In the references, the following are the details of the Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 of **OG1**, **PA** for the procurement of various supplies and equipment in the amount of **TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00)** chargeable against GAA CY 2024, to wit:

Particulars/Activity	Modes of Procurement	Amount (PhP)
Reenlistment Clothing Allowance	Public Bidding	2,341.400,000.00
Special Clothing Allowance		590,887,815.00
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00
Special Clothing Allowance	Negotiated 53.9	40,387,185.00
	TOTAL>>>	PhP2,982,205,000.00

- 3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited IAPP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.
- 4. PABAC1 recommends approval of the CG, PA on the IAPP for CY 2024 of **OG1, PA**.

ANTONIO C ROTA JR
Brigade General PA
Chairperson

Honor. Patriotism. Duty.

PGS DATE OF

RN: PABAC1/Admin/BAC Reso/IAPP-G1-013-24



HEADQUARTERS PHILIPPINE ARMY OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1 Fort Andres Bonifacio, Taguig City



PABAC1 RESOLUTION NO. <u>PABAC1-013-IAPP-2024</u> Indicative Annual Procurement Plan (IAPP) CY 2024 of the Office of the Assistant Chief of Staff for Personnel G1, Philippine Army

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the G1, PA submitted its Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 amounting to TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00) chargeable against GAA CY 2024, to wit:

Particulars/Activity	Modes of Procurement	Amount (PhP)
Reenlistment Clothing Allowance	Public Bidding	2,341.400,000.00
Special Clothing Allowance		590,887,815.00
Special Clothing Allowance	Public Bidding (Framework Agreement)	9,530,000.00
Special Clothing Allowance	Negotiated 53.9	40,387,185.00
	TOTAL>>>	PhP2,982,205,000.00

WHEREAS, Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR";

WHEREAS, the following are the items to be procured through modes of procurement:

WHEREAS, the amount of PhP2,941,817,815.00, these shall be done through "Competitive Bidding" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

REX BONJO O BUMANGLY
Colorel QMS (GSC)

ARIEL B KALAI
Colonel MNSA (FS) PA
Provisional Member

RAMANDO T BENITO

1. Colonel (OS) PA

1. Colonel (OS) PA





WHEREAS, for the amount of PhP40,387,185.00 will be undertaken through Negotiated Procurement under Section 53.9 which states that "Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)";

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the modes of procurement were unanimously considered the proposed IAPP CY 2024 of G1, PA;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Indicative Annual Procurement Plan (IAPP) CY 2024 of G1, PA for the procurement of Individual Clothing and Individual Equipment (ICIE) items in the total amount of TWO BILLION NINE HUNDRED EIGHTY-TWO MILLION TWO HUNDRED FIVE THOUSAND PESOS (PhP2,982,205,000.00) chargeable against GAA CY 2024 by using MOOE and shall be undertaken through Public Bidding, Public Bidding (Framework Agreement) and Negotiated 53.9 as the Modes of Procurement.

RESOLVED this DEC 1 9 2023 by the members of the Philippine Army Bids and Awards Committee1 at Fort Andres Bonifacio, Taguig City.

ANTONIO C ROTA JR Brigadier General PA Chairperson

ARIEL B KALAHI
Colonel MNSA (FS) PA
Provisional Member

NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member

REX BANJO Q BUMANGLAG Colonel GSC (QMS) PA Vice Chairperson

ARMANDO T BENITO Lt Colonel (OS) PA Provisional Member



HEADQUARTERS PHILIPPINE ARMY HPAG1 For Bonifacio, Taguig City

END USER: HPAG1

Amendatory Indicative Annual Procurement Plan (AIAPP) FY 2024

Line		Procurement		is this an		Schedul	e for Each F	rocuremen	nt Entity		Estimated E	Budget (PhP)			Remarks
Item Nr	Object Code	Program/Project (PAP)	End User	early procurement Activity?	Procurement Method	Ads/ Post of ID/ BEI	Sub/ Open of Bids	Award of Contract	Contract Signing	Source of Funds	Total	PS	MOOE	со	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	5-01-02-040-07	Reenlistment Clothing Allowance		NO	Public Bidding	Jan-24	Feb-24	Mar 24	Apr 24	2024-General Appropriations Act	2,341,400,000.00	2,341,400,000.00	·		To be implemented on CY 2024
3	5-01-02-040-05	Special Clothing Allowance	PA-	Yes	Public Bidding	Oct-23	Oct-23	Jan 24	Jan 24	2024-General Appropriations Act	590,887,815.00	590,887,815.00			Projects to be implemented through Early Procurement Activities
4	5-01-02-040-05	Special Clothing Allowance	WIDE	Yes	Public Bidding (Framework Agreement)	Oct-23	Oct-23	Jan 24	Jan 24	2024-General Appropriations Act	9,530,000.00	9,530,000.00	-	-	Projects to be implemented through Early Procurement Activities
5	5-01-02-040-05	Special Clothing Allowance		No	Negotiated 53.9	Jan-24	N/A	Mar 24	Apr 24	2024-General Appropriations Act	40,387,185.00	40,387,185.00	-	-	To be implemented on CY 2024
6					TOTAL						2,982,205,000.00	2,982,205,000.00		-	

Prepared By:

RHODERICK L PARALLAG COL MNSA (INF) PA AC of S for Pers, G1 Recommended By:

ANTONIO C ROTA JR Bgen General PA Chairperson, PABAC 1 proved By:

Lieutenant General PA Commanding General

HEADQUARTERS PHILIPPINE ARMY HPAG1 For Bonifacio, Taguig City

Project Procurement Management Plan (PPMP) CY 2024

END	JSER: HPAG1							Description of	Procurement Schedule											
L/Nr	UACS	General Description	End User		Qty/Size		Estimated Budget	Method												
1	2	3	4		5		6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-01-02-040-07	Reenlistment Clothing Allowance	PA-WIDE				2,341,400,000.00	Public Bidding	2	0	0	0	0	0	0	0	0	0	0	0
4		Philippine Army Ballistic Helmet		23,000	each	25,000.00	575,000,000.00		1											
5		Miltary Body Armor 2 (MBA 2)		23,000	sets	76,800.00	1,766,400,000.00		1											
6	5-01-02-040-05	Special Clothing Allowance	PA-WIDE				590,887,815.00	Public Bidding	29	0	0	0	0	0	0	0	0	0	0	0
7		Army Combat Boots, Suede, Field Use		19,430	pairs	2,800.00	54,404,000.00		1											
8		Bar, Mosquito, Polyester, Warp Knit, OD		5,005	each	450.00	2,252,250.00		1											
9		Belt, Waist for BDU w/ Buckle		15,470	each	500.00	7,735,000.00		1											
10		Buckle, Aluminum, Belt Waist		8,000	each	250.00	2,000,000.00		1											
11		Belt Waist, Garterized, OD		8,000	each	250.00	2,000,000.00		1											
12		Blanket, OD		5,400	each	550.00	2,970,000.00		1									\Box		
13		Bathrobe		7,062	each	500.00	3,531,000.00		1											
14		Combat Chest Rig, PHILARPAT		4,400	each	1,600.00	7,040,000.00		1											
15		Cap Oversea, OD w/ Coat of Arms		7,667	each	645.00	4,945,215.00		1											
16		Hydration Pack, 3L capacity, PHILARPAT		5,565	each	1,600.00	8,904,000.00		1											
17		Jogging Suit, Athletic		17,000	sets	2,200.00	37,400,000.00		1											
17		Reversible Jacket, PHILARPAT		3,500	each	4,000.00	14,000,000.00		1											
18		Lousy Hat, PHILARPAT		21,715	each	200.00	4,343,000.00		1											
19		Mat, Canvass, Polyester, OD		5,400	each	650.00	3,510,000.00		1											
20		Mattress Cover, Fitted, OD		5,400	each	350.00	1,890,000.00		1											
22		Pershing Cap (O4/O5/O6)		1,000	each	5,500.00	5,500,000.00		1											
24		Philippine Army Athletic Shoes, Black		51,078	pairs	4,025.00	205,588,950.00		1											
25		Philippine Army Pattern (PHILARPAT) BDU with Ball Cap		36,959	sets	1,950.00	72,070,050.00		1											
26		Philippine Army Athletic Uniform		54,000	sets	800.00	43,200,000.00		1											
27		Plastic Mess Gear		8,965	each	250.00	2,241,250.00		1											
28		Poncho Tent, PHILARPAT		10,725	each	1,100.00	11,797,500.00		1											
29		Philippine ArmyTactical Shirt		15,000	each	1,350.00	20,250,000.00		1											
30		Sock, Nylon, Black (Stretchable)		20,000	pairs	100.00	2,000,000.00		1											
31		Socks, Athletic, Gray		150,000	pairs	100.00	15,000,000.00		1											
32		Socks for Boots, Black		50,000	pairs	100.00	5,000,000.00		1											
33		Shoes, Dress, Low Cut, Rubber Sole		8,407	pairs	1,700.00	14,291,900.00		1											
34		Short, Cycling (Compression), Black		48,866	each	250.00	12,216,500.00		1											
35		Towel bath and face (Microfiber), OD		11,462	each	600.00	6,877,200.00		1											
36		Undershirt, Raglan, Polyester Spandex, Round Neck		44,825	each	400.00	17,930,000.00		1											
. 37	5-01-02-040-05	Special Clothing Allowance					9,530,000.00	Public Bidding (Framework Agreement)	4	0	0	0	0	0	0	0	0	0	0	0
38		GOU (Tailored)		1,200	sets	1,900.00	2,280,000.00		1											
39		Bush Coat, DOD		1,000	sets	3,500.00	3,500,000.00		1											
40		Service Blouse		250	sets	7,500.00	1,875,000.00		1											
41		White Duck		250	sets	7,500.00	1,875,000.00		1											

42	5-01-02-040-05 Special Clothing Allowance				40,387,185.00	Negotiated 53.9	29	16	22	7	3	9	15	9	0	1	3	1
43	Barong with Pants																	+
44	CGSC Class 75	200	sets	3,500.00	700,000.00			1	_			1					_	+-
45	MNSA RC 60	90		3,500.00	315,000.00			 				<u> </u>	1				_	+
46	NSSP Batch 5 & 6	40	-	3,500.00	140,000.00					_	1					$\overline{}$	1	+
47	Foreign Schooling	150		3,500.00	525,000.00		1	_	_		<u> </u>			_			<u> </u>	+
48	Newly Assigned Officers & Senior NCOs in HPA and Post Units	100	sets	3,500.00	350,000.00		1				_		1	-				+
49	Bedsheet, White	440		400.00	176,000.00		1	_		-							-	+
50	Belt medal with OCS Seal	440		250.00	110,000.00		1	_	_			_	_		\vdash		-	+
51	Bush Coat, DOD	110	Cuon	200.00	110,000.00	 		_	_			_					-	+
52	CGSC Class 75	100	sets	3,500.00	350,000.00			1		_		1				_	-	+
53	MNSA RC 60	45		3,500.00	157,500.00								1		$\overline{}$		_	+
54	NSSP Batch 5 & 6	100		3,500.00	350,000.00			_	_		1	_					1	+
55	AFPSMC CL 13 & 14	100		3,500.00	350,000.00			1	_		-	_		1	$\overline{}$		-	+
56	Foreign Schooling	150		3,500.00	525,000.00		1	-	_	_					\vdash		-	+
57	Newly Promoted Generals	100	sets	3,500.00	350,000.00		1	_							\vdash		-	+
58	Newly Assigned Officers & Senior NCOs in HPA and Post Units	400	sets	3,500.00	1,400,000.00		1						1		$\overline{}$		-	+
59	PA Day Awardees	10		3,500.00	35,000.00		1						1				-	+
60	CADTT	100	sets	3,500.00	350,000.00		1				_				\vdash		-	+
61	Black Pouch	440		400.00			-	_							\vdash		-	+
62	Breast Plate	440	each		176,000.00		1								\vdash		-	+
63	Business Suit	440	each	200.00	88,000.00		1								\vdash		_	+
64	CGSC Class 75	400		0.500.00											$\overline{}$		_	+
65	MNSA RC 60	100	sets	9,500.00	950,000.00			1				1			\vdash			_
66	Foreign Schooling	45	sets	9,500.00	427,500.00								1		\vdash		_	_
67	Newly Promoted Generals	150	sets	9,500.00	1,425,000.00		1						1		$\overline{}$			_
68	Case Pillow OD	100	sets	9,500.00	950,000.00		1											_
		4,400	each	100.00	440,000.00			1						1				
69	Cross Strap (White)	440	each	450.00	198,000.00			1										_
70	Cross Straps for belt yellow with black stripes	440	each	200.00	88,000.00			1										
71	Gala Uniform	550	each	5,500.00	3,025,000.00			1		1		1		1		1		1
72	General's Buckle for GOA	100	each	3,500.00	350,000.00			1										
73	Gloves	440	each	200.00	88,000.00			1										
74	General Office Uniform (GOU)																	\perp
75	ICA of OCC/OPC	440	sets	1,900.00	836,000.00		1						1					
76	Pre-Deployment of OCC/OPC/PMA	605	sets	1,900.00	1,149,500.00				1					1	\Box			
77	CGSC Class 75	100	sets	1,900.00	190,000.00			1				1						
78	MNSA RC 60	45	sets	1,900.00	85,500.00								1					
79	NSSP Batch 5 & 6	100	sets	1,900.00	190,000.00						1						1	
80	Foreign Schooling	150	sets	1,900.00	285,000.00		1											T
81	Newly Assigned Officers & Senior NCOs in HPA and Post Units	400	sets	1,900.00	760,000.00		1			1								T
82	PA Day Awardees	15	sets	1,900.00	28,500.00		1											T
83	CADTT	100	sets	1,900.00	190,000.00		1											T
84	GOU Jacket (OD)		each															T
85	CGSC Class 75	100	sets	2,500.00	250,000.00			1				1						T
86	MNSA RC 60	45	sets	2,500.00	112,500.00								1					T
87	Foreign Schooling	150	sets	2,500.00	375,000.00		1											\top
88	Handkerchief, Cotton, White	2,199	each	35.00	76,965.00		1			1								T
89	Jacket, Black				-													
90	CGSC Class 75 & 76	150	sets	3,000.00	450,000.00			1				1						1
91	MNSA RC 60	50		3,000.00	150,000.00								1					1
92	Foreign Schooling	150		3,000.00	450,000.00		1											1
93	Jusi Barong	50	each	6,000.00	300,000.00			1										+
94	Mess Jacket				-									-	$\overline{}$			+
95	CGSC Class 75	100	sets	10,000.00	1,000,000.00			1				1				-		+
96	MNSA RC 60	45	sets	10,000.00	450,000.00							-	1		$\overline{}$			+
97	Foreign Schooling	150	sets	10,000.00	1,500,000.00		1						1		$\overline{}$	-		+
98	Newly Promoted Generals	100	sets	10,000.00	1,000,000.00		1						-	1		-		+
	Pershing Cap (EP)	120	each	2,500.00	300,000.00			_	1	_				1	$\overline{}$	-	_	+
99 1		120							1		. 1			1			-	_
99	Pershing Cap (General)	5	each	11,000.00	55,000.00				1								1	

102	Pershing Cap (Major General)	30	each	8,500.00	255,000.00	T-		1					T		Т	\neg
103	Pershing Cap (Brigadier General)	55	each	6,500.00	357.500.00	 	-	1						_	-	-
104	Pershing Cap for Gala	440	each	2,800.00	1,232,000.00	1	_						1	_	$\overline{}$	-
105	Pillow, Vacuum Packed	4,400	each	400.00	1,760,000.00	 +		1		_		1	-	\rightarrow	\rightarrow	-
106	Rank Insignia, Metal, General	5	each	900.00	4,500.00	 -	_	1			_	-	_	\rightarrow	\rightarrow	-
107	Rank Insignia, Metal, Lieutenant General	10	each	850.00	8,500.00	 +	-	1		-				-	-	-+
108	Rank Insignia, Metal, Major General	30	each	800.00	24,000.00	 +	-	1		_				\rightarrow	-	\rightarrow
109	Rank Insignia, Metal, Brigadier General	55	each	680.00	37,400.00	 -	-	1		-				\rightarrow	\rightarrow	-+
110	Service Blouse	- 55	Gacii	000.00	37,400.00	 -	-			-				_	-	-+
111	CGSC Class 75	100	sets	9,000.00	900.000.00	-	1			-	1			\rightarrow	\rightarrow	-+
112	MNSA RC 60	45	sets	9,000.00	405,000.00	 -	-			_	-	1		\rightarrow	\rightarrow	-+
113	AFPSMC CL 12 & 13	100	sets	9.000.00	900.000.00	-			-1	-	_		1	-	\rightarrow	-
114	Foreign Schooling	150	sets	9,000.00	1,350,000.00	1	-	_		-		1	-	\rightarrow	\rightarrow	-+
115	Newly promoted generals	100	each	9,000.00	900,000.00	-	-		-1					\rightarrow	\rightarrow	-
116	Newly Assigned Officers & Senior NCOs in HPA and Post Units	200	sets	9,000.00	1.800.000.00	1	-		1	-			-		-	-
117	PA Day Awardees	10	sets	9,000.00	90.000.00	 1	-			-	_			\rightarrow	\rightarrow	-+
118	Shoulder Board (General)	5	each	4,600.00	23,000.00	 -	-	1		-	_	_		\rightarrow	-	-
119	Shoulder Board (Lieutenant General)	10	each	4,400.00	44.000.00	 -	-	1		-				\rightarrow	-	-+
120	Shoulder Board (Major General)	30	each	4,200.00	126,000.00	 -	-	1		-	_	_		\rightarrow	\rightarrow	-+
121	Shoulder Board (Brigadier General)	60	each	4,000.00	240.000.00	 -		4	_	-	_			\rightarrow	\rightarrow	\rightarrow
122	Shoulder Loop (2LT)	605	each	580.00	350.900.00	 -	-	1		-				\rightarrow	-	\rightarrow
123	Shoulder Loop (2L1) Shoulder Loop (Brigadier General)	55	each	670.00		 -	-	1		-		_		_	\rightarrow	-+
124	Shoulder Loop (General)	55	THE RESERVE AND ADDRESS OF THE PARTY OF THE	The second secon	36,850.00	 -	-	1		-		_		\rightarrow	\rightarrow	-+
125	Shoulder Loop (General) Shoulder Loop (Lieutenant General)	10	each	870.00	4,350.00	 -	-	1		-				_	\rightarrow	-
126	Shoulder Loop (Major General)	30	each	800.00	8,000.00	 -	-	1		-	_			-	\rightarrow	-+
127	Sleeping Uniform	440	each	740.00	22,200.00	 -	-	1		-		_		\rightarrow	\rightarrow	-
128	Socks, Nylon, Black (Stretchable)		each	250.00	110,000.00	 -	-	1		_	_			\rightarrow	\rightarrow	-+
129		2,200	each	100.00	220,000.00			7		-				\rightarrow	\rightarrow	
	White Duck	100		0.000.00	*	-	-			_	_				\rightarrow	\rightarrow
130	Newly Promoted Generals	100	sets	9,000.00	900,000.00	1	-						1			
131	Newly Assigned Officers & Senior NCOs in HPA and Post Units	200	sets	9,000.00	1,800,000.00	 1	-		1	-				\rightarrow		
132	CGSC Class 75 & 76	150	sets	9,000.00	1,350,000.00	 	1				1			\rightarrow	_	\rightarrow
133	MNSA RC 60	50	sets	9,000.00	450,000.00					-		1				
134	TOTAL				2,982,205,000.00	58	16	22	7	3	9	15	9	0	1	3

Prepared By:

ROGELIO S VELANO MAJ (FS) PA Chief, PBB, OG1, PA

Approved By:

RHODERICK L PARALLAG COL MNSA (INF) PA AC of Stor Pers, G1

PHILIPPINE ARMY HPAG1 For Bonifacio, Metro Manila

Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Trojusto Salelladi		ne month broker	The trining in out o	i i roomioiment - i rogim	ii or implementati	on (in realitibe) of	Transaction				Name of the last o						
Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendar	red and Processed for t	he Month Broker	Down by Mode o	f Procurement		,					-				-		
Public Bidding	29	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	29
Negotiated 53.9	29	16	22	67	7	3	10	20	14	9	0	23	1	3	1	5	115
Totals	58	16	22	96	7	3	9	19	15	9	0	24	1	3	1	5	144

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (in Amount)

Projects Calenda	red and Processed for th	ie month broken	Down by Mode of	Procurement - Program	or implementation	on (in Amount)											
Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Public Bidding	2,932,287,815.00	-	-	2,932,287,815.00	0	0	0	0	0	0	0	0	0	0	0	0	2,932,287,815.00
Negotiated 53.9	11,566,705.00	6,575,779.17	2,854,950.00	20,997,434.17	3,530,000.00	340,000.00	4,156,814.17	8,026,814.17	7,080,500.00	3,135,750.00	806,666.67	11,022,916.67	0.00	340,000.00	0.00	340,000.00	40,387,165.00
Totals	2,943,854,520.00	6,575,779.17	2,854,950.00	2,953,285,249.17	3,530,000.00	340,000.00	4,156,814.17	8,026,814.17	7,080,500.00	3,135,750.00	806,666.67	11,022,916.67	0.00	340,000.00	0.00	340,000.00	2,972,674,980.00

Prepared By:

MAJ (FS) PA Chief, PBB, OG1, PA Approved By:

RHODERICK L PARALLAG
COL MNSA (INF) PA