




DISPOSITION FORM 2252		Security Classification (if any) RESTRICTED
FILE NR: D-SAMB Files-2023-SDF- Approval of Indicative Annual Procurement Plan CY 2024 of OG3, PA		SUBJECT: Approval of Indicative Annual Procurement Plan CY 2024 of OG3, PA – PhP235,894,000.00
TO: CG THRU: VC	FROM: CS	DATE: JUN 14 2023 CMT NR _____ MAJ RENTUTAR/JCMB/cbb/6014 G4 7 Jun 23 G10 09 Jun 2023
<u>SUMMARY:</u>		
1. References:		
a. Subject-to-Letter from Chairperson, PA Bids and Awards Committee 1 dated 05 June 2023 with subject: IAPP CY 2024 of OG3, PA; and		
b. Disposition Form from G3, PA dated 17 May 2023 with subject: Submission of Indicative Annual Procurement Plan (IAPP) FY 2024.		
2. References pertain to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Operations, G3, PA for the procurement of various Individual Clothing and Individual Equipment items intended for CAFGU Active Auxiliary – Category I PA-Wide chargeable against General Appropriations Act CY 2024 amounting to TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS (PhP235,894,000.00).		
3. PA Bids and Awards Committee 1, under Resolution Number -013-IAPP-2024 recommends Public Bidding as the mode of procurement.		
4. G4 recommends approval of the IAPP CY 2024 of OG3.		
<u>RECOMMENDATION:</u>		
5. Approval of and signature on the attached IAPP CY 2024 of OG3.		
<div style="text-align: center;">  CAMBA </div> <div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="border: 1px solid black; padding: 5px; width: 45%;"> <p>TO: CG FM: VC DATE: 14 Jun 2023</p> <p>RECOMMEND:</p> <p><input checked="" type="checkbox"/> APPROVAL</p> <p><input type="checkbox"/> DIS-APPROVAL</p> <p><input type="checkbox"/> SIGNATURE</p> <p><input type="checkbox"/> NOTATION</p> <p style="text-align: center;"> CRESPILLO</p> </div> <div style="border: 1px solid black; padding: 5px; width: 45%;"> <p style="text-align: center;">APPROVED / DISAPPROVED</p> <p style="text-align: center;"> BRAWNER JP</p> <p>DATE: 16 JUN 2023</p> </div> </div>		

DISPOSITION FORM

SUBJECT: [illegible]
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DATE: [illegible]
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OCG	CNP: 2252
	TIME-IN: 1340
	DATE: 14 Jun 23
ADMIN OFFR	
C. CLERK	
DUTY EP	

OG10, PA
IN/OUT BY: [illegible]
DATE/TIME: 07 Jun 23
SIGNATURE: [illegible]

HEADQUARTERS
PHILIPPINE ARMY
HPAG3, PA
Fort Bonifacio, Metro Manila

END USER: PAMUs (CAAs-I)


Indicative Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	PA-Wide Activity Fund														
3	5-01-02-040-05	Procurement of Various ICIE Items	PAMUs (CAAs-I)	Yes	Public Bidding	Oct-23	Oct-23	Jan-24	Feb-24	GAA FY 2024	235,894,000.00		235,894,000.00		For the use of CAAs-I
4		TOTAL AMOUNT									235,894,000.00				

Prepared by:


JASON V JUMAWAN
Colonel MNSA (INF) PA
AC of S for Operations, G3

Recommended By:


LUIS REX D BERGANTE
Major General PA
Chairperson, PABAC 1

Approved By:


ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
PHILIPPINE ARMY
HPAG3, PA
Fort Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2024

END USER: PAMUs (CAAs-I)


DATE: 15 May 2023

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-01-02-040-05	Army Combat Boots, Suede, Field Use	PAMUs (CAAs-I)	33,469	pairs	2,800.00	93,713,200.00	Public Bidding	1											
4	5-01-02-040-05	PHILARPAT BDU with Ball Cap	PAMUs (CAAs-I)	37,912	set	1,950.00	73,928,400.00	Public Bidding	1											
5	5-01-02-040-05	Philippine Army Athletic Uniform	PAMUs (CAAs-I)	20,000	set	800.00	16,000,000.00	Public Bidding	1											
6	5-01-02-040-05	Undershirt, Raglan, Polyester Spandex, Round Neck	PAMUs (CAAs-I)	20,000	ea	400.00	8,000,000.00	Public Bidding	1											
7	5-01-02-040-05	Socks for Boots, Black	PAMUs (CAAs-I)	20,012	ea	100.00	2,001,200.00	Public Bidding	1											
8	5-01-02-040-05	Socks, Athletic, Gray	PAMUs (CAAs-I)	20,012	ea	100.00	2,001,200.00	Public Bidding	1											
9	5-01-02-040-05	Philippine Army Rubber Shoes, Black	PAMUs (CAAs-I)	10,000	pairs	4,025.00	40,250,000.00	Public Bidding	1											
10		Sub-Total					235,894,000.00													

Prepared By:


SEAN M. GOBWAY
MAJ (INF) PA
Chief, FIB, OG3, PA

Approved By:


JASON V. JUMAWAN
Colonel MNSA (INF) PA
AC of S for Operations, G3



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Metro Manila



JUN 05 2023

SUBJECT: IAPP CY 2024 of OG3, PA

TO: Commanding General, Philippine Army
P o s t
Attn: **AC of S for Logistics, G4, PA**

1. References:

- a. PABAC1 Resolution Nr. PABAC-013-IAPP-2024; and
- b. Letter from that Office received on 26 May 2024, with Subject: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of **OG3, PA**.

2. Above references, the following are the details of the Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 of **OG3, PA** for the procurement of various ICIE items intended for PAMUs (CAAs-I) in the amount of **TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS & 00/100 CENTAVO (PhP235,894,000.00)** chargeable against GAA CY 2024 by using MOOE:

Description	Mode of Procurement	Amount (PhP)
Procurement of various ICIE items intended for PAMUs (CAAs-I):		
33,469 pairs Army Combat Boots, Suede, Field Use	Competitive/Public Bidding	PhP93,713,200.00
37,912 sets PHILARPAT BDU with Ball Cap		73,928,400.00
20,000 sets Philippine Army Athletic Uniform		16,000,000.00
20,000 each Undershirt, Raglan, Polyester Spandex, Round Neck		8,000,000.00
20,012 each Socks for Boots, Black		2,001,200.00
20,012 each Socks, Athletic, Gray		2,001,200.00
10,000 pairs PA Rubber Shoes, Black		40,250,000.00
TOTAL>>>		PhP235,894,000.00


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3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited IAPP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the IAPP for CY 2024 of **OG3, PA**.


LUIS REX D BERGANTE
Major General PA
Chairperson



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Metro Manila



PABAC1 RESOLUTION NO.-013-IAPP-2024

**Indicative Annual Procurement Plan (IAPP) CY 2024 of the
Office of the Assistant Chief of Staff for Operations, G3, Philippine Army**

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the **OG3, PA** submitted an Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 for the procurement of various ICIE items intended for PAMUs (CAAs-I) chargeable against GAA CY 2024 by using PS;

WHEREAS, the **OG3, PA**, prepared an Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 amounting to **TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS & 00/100 CENTAVO (PhP235,894,000.00)** which will be utilized as follows:

Description	Mode of Procurement	Amount (PhP)
Procurement of various ICIE items intended for PAMUs (CAAs-I):		
33,469 pairs Army Combat Boots, Suede, Field Use	Competitive/Public Bidding	PhP93,713,200.00
37,912 sets PHILARPAT BDU with Ball Cap		73,928,400.00
20,000 sets Philippine Army Athletic Uniform		16,000,000.00
20,000 each Undershirt, Raglan, Polyester Spandex, Round Neck		8,000,000.00
20,012 each Socks for Boots, Black		2,001,200.00
20,012 each Socks, Athletic, Gray		2,001,200.00
10,000 pairs PA Rubber Shoes, Black		40,250,000.00
TOTAL>>>		PhP235,894,000.00

WHEREAS, the the amount of **PhP235,894,000.00**, these shall be done through "Competitive Bidding" pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation

LUIS REX D BERCANTE
Major General
PA
Chairperson

REX BERNARD B. BUMANGLAG
Colonel
QMS
Vice Chairperson

KALAH B. ARIEL
Colonel
MNSA (FS) PA
Provisional Member

ARMANDO T. BENITO
Lt Colonel
(OS)
PA
Provisional Member

NOEMI R. REYES
Lt Colonel
JAGS PA
Regular Member

Honor. Patriotism. Duty.

RN: PABAC1/Admin/BAC Reso/020-24

of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

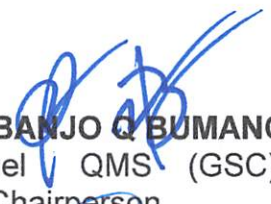
WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the mode of procurement was unanimously considered the proposed Indicative APP CY 2024 of **OG3, PA**;

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee¹ to recommend for approval by the Commanding General, PA of the Indicative Annual Procurement Plan (IAPP) CY 2024 of **OG3, PA** for the procurement of various ICIE items intended for PAMUs (CAAs-I) in the total amount of **TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS & 00/100 CENTAVO (PhP235,894,000.00)** chargeable against GAA CY 2024 by using PS and shall be undertaken through Competitive/Public Bidding as the Mode of Procurement.

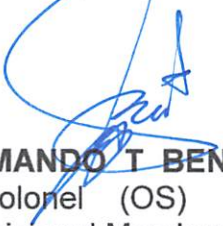
RESOLVED this JUN 05 2023 by the members of the Philippine Army Bids and Awards Committee¹ at Fort Andres Bonifacio, Metro Manila.


LUIS REX D BERGANTE
Major General PA
Chairperson


ARIEL B KALAH
Colonel MNSA (FS) PA
Provisional Member


REX BANJO Q BUMANGLAG
Colonel QMS (GSC) PA
Vice Chairperson


NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member


ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member



HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Metro Manila

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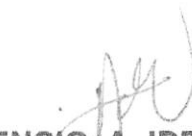
SUBJECT: **Issuance of BAC Resolution and Signature on the IAPP CY 2024 of OG3 PA**

TO: **Chairperson, PA Bids and Awards Committee 1**
Post

1. Forwarded for evaluation and further issuance of resolution is the proposed Indicative Annual Procurement Plan for Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for Operations, G3, PA chargeable against General Appropriations Act CY 2024 amounting to TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS (PhP235,894,000.00).


2. For appropriate action.

BY COMMAND OF LIEUTENANT GENERAL BRAWNER JUNIOR:


PRUDENCIO A IDDOBA
Colonel GSC (OS) PA
AC of S for Logistics, G4



Jennifer
May 24, 2023
1450H
atr

<h1>DISPOSITION FORM</h1>		SECURITY CLASSIFICATION: RESTRICTED																																														
FILE NR/NAME: Z:100 Admin & Log NCO\CAFGU AFFAIRS SECTION 2023\ICIE, SHOOT, POL, COMMO, MOBILITY\DF re CAA ICIE\DF to G4 Facilitate Procurement of 33469 prs Army Combat Boots and six (6) others.docx		SUBJECT: Procurement of 33,469 pairs of Army Combat Boots, Suede, FU and six (6) others																																														
TO: G4	FROM: G3	DATE: 18 MAY 2023 CMT NR: 1 MAJ GOBWAY/ACA/jvc/6346																																														
<p>1. Reference: Undated Certificate of Availability of Fund from G10, PA.</p> <p>2. In the reference, funds amounting to TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS (PhP235,894,000.00) is programmed for the early procurement of Individual Clothing and Individual Equipment (ICIE) for the CAFGU Active Auxiliaries – Category I (CAAs-I) PA-wide.</p> <p>3. Relatedly, this Office intends to procure the following ICIEs for the CAAs-I:</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Particular</th> <th>Quantity</th> <th>Unit</th> <th>Unit Price</th> <th>Amount (PhP)</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Army Combat Boots, Suede, Field Use</td> <td>33,469</td> <td>prs</td> <td>2,800.00</td> <td>93,713,200.00</td> </tr> <tr> <td style="text-align: left;">Philarpat BDU with ball cap</td> <td>37,912</td> <td>set</td> <td>1,950.00</td> <td>73,928,400.00</td> </tr> <tr> <td style="text-align: left;">Philippine Army Athletic Uniform</td> <td>20,000</td> <td>set</td> <td>800.00</td> <td>16,000,000.00</td> </tr> <tr> <td style="text-align: left;">Undershirt, Raglan, Polyester Spandex, Round Neck</td> <td>20,000</td> <td>ea</td> <td>400.00</td> <td>8,000,000.00</td> </tr> <tr> <td style="text-align: left;">Socks for Boots, Black</td> <td>20,012</td> <td>ea</td> <td>100.00</td> <td>2,001,200.00</td> </tr> <tr> <td style="text-align: left;">Socks, Athletic, Gray</td> <td>20,012</td> <td>ea</td> <td>100.00</td> <td>2,001,200.00</td> </tr> <tr> <td style="text-align: left;">Philippine Army Rubber Shoes, Black</td> <td>10,000</td> <td>prs</td> <td>4,025.00</td> <td>40,250,000.00</td> </tr> <tr> <td colspan="4">Total</td><td>235,894,000.00</td> </tr> </tbody> </table> <p>4. Further, attached are the following documents for the procurement of the above-mentioned items:</p> <ul style="list-style-type: none"> a. Indicative Annual Procurement Plan; and b. Indicative Project Procurement Management Plan. <p>5. In this regard, request facilitate the approval of the said documents and the availability of PA Bids and Awards Committee Resolution for the procurement of said items amounting to TWO HUNDRED THIRTY-FIVE MILLION EIGHT HUNDRED NINETY-FOUR THOUSAND PESOS (PhP235,894,000.00) for the use of the CAAs-I.</p> <p>6. Further request appropriate action.</p>				Particular	Quantity	Unit	Unit Price	Amount (PhP)	Army Combat Boots, Suede, Field Use	33,469	prs	2,800.00	93,713,200.00	Philarpat BDU with ball cap	37,912	set	1,950.00	73,928,400.00	Philippine Army Athletic Uniform	20,000	set	800.00	16,000,000.00	Undershirt, Raglan, Polyester Spandex, Round Neck	20,000	ea	400.00	8,000,000.00	Socks for Boots, Black	20,012	ea	100.00	2,001,200.00	Socks, Athletic, Gray	20,012	ea	100.00	2,001,200.00	Philippine Army Rubber Shoes, Black	10,000	prs	4,025.00	40,250,000.00	Total				235,894,000.00
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Total				235,894,000.00																																												
 JUMAWAN																																																

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Cathy Bartolome - C142
Date Received: 191123 May 23

NOTICE



HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE AC OF S FOR FINANCIAL MANAGEMENT, G10
Fort Andres Bonifacio, Metro Manila

CERTIFICATION

THIS IS TO CERTIFY that the funds intended for the procurement of the Philippine Army's requirement of Individual Clothing and Individual Equipment (ICIE) under the Personnel Services for FY 2024 amounting to THREE HUNDRED SIXTY-TWO MILLION FOUR HUNDRED EIGHTY-EIGHT THOUSAND PESOS (PhP362,488,000.00) is available with fund allocation per Annex A (FY 2024-2026 Tier 1 Ceilings of Departments and Agencies) of Department of Budget and Management National Budget Memorandum Number 147 dated 29 March 2023, with subject: Budget Priorities Framework for the Preparation of the FY 2024 Agency Budget Proposals, as follows:

Particular	Amount (PhP)
1. ICIE requirement for CAAs-I	235,894,000.00
2. ICIE requirement for Reserve Force Capability Development Program for RRUs (ICIE Mobstock)	126,594,000.00
Total	362,488,000.00

This certification is being issued as reference on the submission of FY 2024 Indicative Annual Procurement Plan.


RAMON ANTONIO E BELLO
Colonel GSC (ARM) PA
AC of S for Financial Management, G10