OSAGS
DATE/TIME: 15 DEC 23
DELIVERED BY: MS. ACKALED
RECEIVED BY: PVT DOROMAL
CONTROL NR: G4-1309

DISPOSITION FORM

(6107)

Security Classification (If any)
RESTRICTED

FILE NR: D-SAMB Files-2023-SDF- Approval of Indicative Annual Procurement Plan CY 2024 of OG6, PA	SUBJECT: **Approval of Indicative Annual Procurement Plan CY 2024 of OG6, PA – PhP224,413,047.52**

TO: **CG** FROM: **CS** DATE: DEC 16 2023 CMT NR __
THRU: **VC** MAJ RENTUTAR/kca/6014

_____ **G4** 15 DEC '23
_____ **G10** 15 DEC '23

SUMMARY:

1. References:

a. Subject-to-Letter from Chairperson, PA Bids and Awards Committee 1 dated 14 October 2023 with subject: Corrected IAPP CY 2024 of OG6, PA; and

b. Undated Disposition Form from G6, PA with subject: Amendatory Indicative Annual Procurement Plan/Project Procurement Management Plan (AIAPP/PPMP) FY 2024.

2. References pertain to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of the Office of the Assistant Chief of Staff for C4S, Philippine Army (OG6, PA) for the procurement of various items chargeable against General Appropriations Act CY 2024 amounting to TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVEN AND 52/100 PESOS (**PhP224,413,047.52**).

3. PA Bids and Awards Committee 1, under Resolution Number -022-IAPP-2024 recommends the following as the modes of procurement:

Modes of Procurement	Amount (PhP)
Public Bidding	60,875,739.80
Negotiated 53.8	30,652,115.00
Negotiated 53.9	86,906,141.52
Direct Contracting	45,979,051.20
Total	**224,413,047.52**

4. Part of the abovementioned projects were originally programmed for Early Procurement Activity (EPA) for CY 2024 as approved IAPP of OG6, PA CY 2024. However, said projects are not yet ready for implementation, hence, these projects cannot be carried out as part of the EPA CY 2024 in order to comply with the 50% total value of the Eligible Procurement Projects (EPPs) requirement of the Government Procurement Policy Board. OG6 recommends the exclusion of the following projects from the list of EPA CY 2024:

Particulars	Amount (PhP)
Communication Equipment Support to Newly Activated Units	1,031,194.80
Electronics Support to Newly Activated Units	18,739,817.00
ICT Support to Newly Activated Units	1,392,800.00

CGG	CNP: 6101
	TIME-IN: 0803
	DATE: 17 DEC 23
ADMIN OFFR	
C. CLERK	
DUTY EP	

NOTED BY:

C,Opns to CG, PA

Communication Equipment for RRU	5,211,928.00
TOTAL	**26,375,928.00**

5. G4 recommends the approval of the IAPP CY 2024 of OG6.

RECOMMENDATION:

6. Approval of and signature on the attached IAPP CY 2024 of OG6.

CAMBA

TO:CG FM: VC DATE:18Dec23 CM1	
RECOMMEND: ☑ APPROVAL ☐ DIS-APPROVAL ☐ SIGNATURE ☐ NOTATION	GUINID

APPROVED/DISAPPROVED
GALIDO 17 DEC 2023

DISPOSITION FORM

Security Classification (if any)
RESTRICTED

FILE NR: D-PMO Files-2023-SDF- Approval of Amendatory Indicative Annual Procurement Plan CY 2024 of OG6, PA

SUBJECT: **Approval of Amendatory Indicative Annual Procurement Plan CY 2024 of OG6, PA – PhP224,413,047.52**

TO: **G4** FROM: **C, PMO** DATE: 15 DEC 2023 CMT NR __
MAJ LOZADA/arh/4434

1. Reference: Subject-to-Letter from Head Secretariat, PA Bids and Awards Committee 1 dated 14 December 2023 with subject: AIAPP CY 2024 of OG6, PA.

2. Reference pertains to the Indicative Annual Procurement Plan (IAPP) Calendar Year (CY) 2024 of OG6, PA chargeable against General Appropriations Act CY 2024 amounting to TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVEN AND 52/100 PESOS **(PhP224,413,047.52)**

3. PA Bids and Awards Committee 1, under Resolution Number AIAPP-009-2024 recommends as the following mode of procurement:

Mode of Procurement	Amount (PhP)
Public Bidding	60,875,739.80
Negotiated Procurement 53.8	30,652,115.00
Negotiated Procurement 53.9	86,906,141.52
Direct Contracting	45,979,051.20
Total	**224,413,047.52**

4. Relatedly the following projects were originally programmed for Early Procurement Activity (EPA) for CY 2024 as per approved IAPP of OG6, PA CY 2024. However, said projects are not yet ready for implementation. Additionaly, the said projects cannot be carried out as part of EPA CY 2024 inorder to comply with the 50% total value of the eligible procurement projects (EPPs) requires as basis for their GPPB. hence OG6, PA recommends for the exclusion of these projects from list of EPA CY 2024 and the amendment of IAPP of OG6, PA for CY 2024:

Particulars	Amount (PhP))
Communication Equipment Support to Newly Activated Units	1,031,194.80
Electronics Support to Newly Activated Units	18,739,817.00
ICT Support to Newly Activated Units	1,392,800.00
Communication Equipment for RRU	5,211,928.00
TOTAL	**26,375,739.80**

5. For favorable action.

NADALA

RECEIVED
DATE
NAME

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City

SUBJECT: **IAPP CY 2024 of G6, PA**

DEC 14 2023

TO: **Commanding General, Philippine Army**
P o s t
Attn: PMO, PA

1. References:

a. PABAC1 Resolution Nr. PABAC1-009-IAPP 2024.
b. STL from Chief, PMO dated 015 December 2023. Subj: Issuance of BAC Resolution and Signature on the IAPP CY 2024 of **G6, PA**

2. In the references, the following are the details of the Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 of **G6, PA** in the amount of **TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVEN & 52/100 (PhP224,413,047.52)** chargeable against GAA CY 2024, to wit:

Modes of Procurement	Amount (PhP)
Public Bidding	60,875,739.80
Negotiated Procurement 53.8	30,652,115.00
Negotiated Procurement 53.9	86,906,141.52
Direct Contracting	45,979,051.20
TOTAL>>>	**PhP224,413,047.52**

3. The PA Bids and Awards Committee1 (PABAC1) has reviewed the afore-cited APP/PPMP CY 2024 and found it compliant to the provisions set forth by the Revised IRR of RA 9184.

4. PABAC1 recommends approval of the CG, PA on the IAPP for CY 2024 of **G6, PA**.

ANTONIO C ROTA JR
Brigade General PA
Chairperson

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE PA BIDS AND AWARDS COMMITTEE 1
Fort Andres Bonifacio, Taguig City

PABAC1 RESOLUTION NO. PABAC1-009-AIAPP-2024
Indicative Annual Procurement Plan (IAPP) CY 2024 of the Office of the Assistant Chief of Staff for C4S, G6, Philippine Army

WHEREAS, in accordance with Section 7.2 of the Revised IRR of RA 9184 "no government procurement shall be undertaken unless it is in accordance with an approved Annual Procurement Plan";

WHEREAS, the **OG6, PA** submitted its Indicative Annual Procurement Plan (IAPP) CY 2024 and Project Procurement Management Plan (PPMP) CY 2024 amounting to **TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVEN & 52/100 (PhP224,413,047.52)** chargeable against GAA CY 2024, to wit:

Modes of Procurement	Amount (PhP)
Public Bidding	60,875,739.80
Negotiated Procurement 53.8	30,652,115.00
Negotiated Procurement 53.9	86,906,141.52
Direct Contracting	45,979,051.20
TOTAL>>>	**PhP224,413,047.52**

WHEREAS, Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR";

WHEREAS, the following are the items to be procured through modes of procurement:

a. for the amount of **PhP60,875,739.80**, these shall be done through *"Competitive Bidding"* pursuant to Section 10 of the Revised IRR of RA 9184 provides that "All procurement shall be done through competitive bidding, except as provided in Rule XVI of the IRR". It is a method of procurement which is open to participation by any interested party and which consists of the following processes: pre-procurement conference, advertisement, pre-bid conference, eligibility screening of prospective bidders, receipt and opening of bids, evaluation of bids, post-qualification and award of contract. For purposes of, and throughout the IRR, the terms "Competitive Bidding" and "Public Bidding" shall have the same meaning and shall be used interchangeably;

b. for the amount of **PhP30,652,115.00**, these shall be done through "53.8 Defense Cooperation Agreement; Defense Inventory-Based Items. a. Defense Cooperation Agreement. The DND may directly negotiate with an agency or instrumentality of another country with which the Philippines has entered into a defense cooperation agreement or otherwise maintains diplomatic relations when the procurement involves major defense equipment or materiel and/or defense-related consultancy services subject to the following conditions: 1. The Secretary of National Defense has deemed it necessary in order to protect the interest of the country; 2. The expertise or capability required is not locally

ANTONIO C ROTA JR PA
Brigadier General
Chairperson

REX BANJO Q BUMANGLAG PA
Colonel QMS (GSC)
Vice Chairperson

ARIEL B KALAHI
Colonel MNSA (FS) PA
Provisional Member

ARMANDO T BENITO PA
Lt Colonel (OS)
Provisional Member

NOEMI R REYES PA
Lt Colonel JAGS
Regular Member

available; and 3. The defense equipment or materiel and/or defense-related consultancy services to be procured under this modality is included in the Armed Forces of the Philippines Modernization Program previously approved by the President of the Philippines.

c. for the amount of **PhP86,906,141.52** will be undertaken through Negotiated Procurement under Section 53.9 which states that *"Negotiated Procurement can be resorted for Small Value Procurement where the procurement does not fall under Shopping in Section 52 of RA 9184 and the amount involved does not exceed the thresholds prescribed in Annex H of RA 9184 (PhP1,000,000.00)"*;

d. for the amount of **PhP45,979,051.20**, these shall be done through *"Direct Contracting"* pursuant to Section 50 of the Revised IRR of RA 9184;

WHEREAS, upon careful review & evaluation by the PABAC1 of the aforementioned projects, same was found to be in accordance within the provisions set forth by the Revised IRR of RA 9184 particularly that the modes of procurement were unanimously considered the proposed IAPP CY 2024 of **G6, PA;**

WHEREFORE, BE IT RESOLVED AS IT IS HEREBY RESOLVED, by the members of the Philippine Army Bids and Awards Committee1 to recommend for approval by the Commanding General, PA of the Indicative Annual Procurement Plan (IAPP) CY 2024 of **G6, PA** in the total amount of **TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVEN & 52/100 (PhP224,413,047.52)** chargeable against GAA CY 2024 by using MOOE and shall be undertaken through Public Bidding; Negotiated Procurement 53.8; Negotiated Procurement 53.9 and Direct Contracting as the Modes of Procurement.

RESOLVED this DEC 14 2023 by the members of the Philippine Army Bids and Awards Committee1 at Fort Andres Bonifacio, Taguig City.

ANTONIO C ROTA JR
Brigadier General PA
Chairperson

ARIEL B KALAHI
Colonel MNSA (FS) PA
Provisional Member

REX BANJO Q BUMANGLAG
Colonel GSC (QMS) PA
Vice Chairperson

NOEMI R REYES
Lt Colonel JAGS (PA)
Regular Member

ARMANDO T BENITO
Lt Colonel (OS) PA
Provisional Member

HEADQUARTERS
PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

PMOX 05 December 2023

SUBJECT: **Issuance of BAC Resolution and Signature on the AIAPP CY 2024 of OG6, PA**

TO: **Chairperson, PA Bids and Awards Committee 1**
Post
Attn: **Head Secretariat**

1. Forwarded for evaluation and further issuance of resolution is the Amendatory Indicative Annual Procurement Plan (AIAPP) Calendar Year (CY) 2024 of OG6, PA chargeable against General Appropriations Act CY 2024 amounting to TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY- SEVEN AND 52/100 PESOS (**PhP224,413,047.52).**

2. The following projects were originally programmed for Early procurement Activity (EPA) for CY 2024 as per approved IAPP of OG6, PA CY 2024. However, said projects are not yet ready for implementation, hence, G6, PA recommends for the exclusion of these projects from list of EPA CY 2024 and the amendment of IAPP of OG6, PA for CY 2024:

PARTICULLARS	AMOUNT
Communication Equipment Support to Newly Activated Units	1,031,194.80
Electronics Support to Newly Activated Units	18,739,817.00
ICT Support to Newly Activated Units	1,392,800.00
Communication Equipment for RRU	5,211,928.00
TOTAL:	**26,373,739.80**

3. For favorable action.

IMELDA L NADALA
Colonel QMS (GSC) PA
Chief

RECEIVED
DIANNE MORANDARTE
Civ HR / PABAC1
05/1635 DEC 23

DISPOSITION FORM

Security Classification (if any)
RESTRICTED

FILE: docs public\2023\PBB\2. DF\G4\28-02-23 DF to G4 Amendatory APP PPMP (AAPPPPMP) FY 2022 .docx"D:\PBB 2023\2. DF\PMO\04-12-23 DF to PMO Amendatory IAPP PPMP (AIAPP_PPMP) FY 2024 (PhP224M).docx

SUBJECT: **Amendatory Indicative Annual Procurement Plan/Project Procurement Management Plan (AIAPP/PPMP) FY 2024**

TO: **C, PMO** FROM: **G6** Date: CMT Nr:1
MAJ GUSINALEM/knrh/6710

1. Reference: DF from that Office dated 01 December 2023 with subject: Projects included in the CY 2024 Early Procurement Activities.

2. In the reference, the Command has programmed the support for the Command and Control Communication, and Cyber Systems (C4S) Enhancement Program in the Philippine Army Wide-Activity Fund (PAWAF) Fiscal Year (FY) 2024 amounting to TWO HUNDRED TWENTY-FOUR MILLION FOUR HUNDRED THIRTEEN THOUSAND FORTY-SEVENTY AND 52/100 PESOS (**PhP224,413,047.52**).

3. Out of the said amount, a total amount of TWENTY-SIX MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND SEVEN HUNDRED THIRTY-NINE AND 80/100 PESOS (**PhP26,375,739.80**) is programmed for the Early Procurement Activities (EPA) for FY 2024 with the following details:

Particulars	Amount
Communication Equipment Support to Newly Activated Units	1,031,194.80
Electronics Support to Newly Activated Units	18,739,817.00
ICT Support to Newly Activated Units	1,392,800.00
Communication Equipment for RRU	5,211,928.00
Total	**26,375,739.80**

4. Further, in order to ensure compliance with the Granting of Performance Based Bonus (GPBB) for the Procurement Management Office (PMO), a 50% successful bidding for projects declared by the different Program Directors as part of the EPA FY 2024 is required. Hence, the said Office will exclude all the projects that are not ready for implementation.

5. Relatedly, the Indicative Annual Procurement Plan and Amendatory Projects Procurement Management Plan (IAPP/PPMP) of the abovementioned projects still need to be amended, thus, are considered not yet ready for implementation. Additionally, the said projects cannot be carried out as part of the EPA FY 2024 in order for the PMO to comply with the 50% total value of the eligible procurement projects (EPPs) required as basis for their GPBB.

6. In this regard, request facilitate the approval of the attached Amendatory Indicative Annual Procurement Plan and Amendatory Projects Procurement Management Plan (AIAPP/PPMP) for the said projects.

7. Further request appropriate action.

ESPINA II

HEADQUARTERS
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6, PA
Fort Andres Bonifacio, Metro Manila

Date: 05 December 2023

Amendatory Indicative Annual Procurement Plan (IAPP) CY 2024

Line Item Nr	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Method Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4		6	7	8	9	10	11	12	13	14	15
2		**MOOE CY 2024**												
3	5-02-02-010-01	ICT Training Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	16,035,000.00	16,035,000.00		Procurement will be on 1st to 4th Qtr 2024
4	5-02-02-010-02	Training Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	6,949,955.72	6,949,955.72		Procurement will be on 1st to 4th Qtr 2024
5	5-02-03-210-03	Semi Expendable - ICT Equipment	PAMU	No	Public Biidding	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	20,132,617.00	20,132,617.00		Procurement will be on 1st to 4th Qtr 2024
6	5-02-03-210-03	Semi Expendable - ICT Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	18,080,000.00	18,080,000.00		Procurement will be on 1st to 4th Qtr 2024
7	5-02-03-210-07	Semi Expendable - Communication Equipment	PAMU	No	Public Biidding	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	1,031,194.80	1,031,194.80		Procurement will be on 1st to 4th Qtr 2024
8	5-02-03-210-07	Semi Expendable - Communication Equipment	RESCOM	No	Public Biidding	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	5,211,928.00	5,211,928.00		Procurement will be on 1st to 4th Qtr 2024
9	5-02-03-210-07	Semi Expendable - Communication Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	23,574,728.00	23,574,728.00		Procurement will be on 1st to 4th Qtr 2024
10	5-02-03-210-09	Semi-Expendable - Military, Police and Security Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	7,500,000.00	7,500,000.00		Procurement will be on 1st to 4th Qtr 2024
11	5-02-03-990-00	Other Supplies and Materials Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	4,499,745.00	4,499,745.00		Procurement will be on 1st to 4th Qtr 2024
12	5-02-05-030-00	Internet Subscription Exepnses	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	31,290,764.00	31,290,764.00		Procurement will be on 1st to 4th Qtr 2024
13	5-02-99-070-01	ICT Software Subscription	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	15,000,000.00	15,000,000.00		Procurement will be on 1st to 4th Qtr 2024
14	5-02-05-020-02	Telephone Expense - Landline	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	1,650,000.00	1,650,000.00		Procurement will be on 1st to 4th Qtr 2024
15	5-02-13-050-03	Repair and Maintenance of ICT Equipment	NETBn	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	625,000.00	625,000.00		Procurement will be on 1st to 4th Qtr 2024
16	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	No	Public Biidding	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	34,500,000.00	34,500,000.00		Procurement will be on 1st to 4th Qtr 2024
17	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	No	Negotiated 53.8	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	30,652,115.00	30,652,115.00		Procurement will be on 1st to 4th Qtr 2024
18	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	7,680,000.00	7,680,000.00		Procurement will be on 1st to 4th Qtr 2024
19		**Total**									**224,413,047.52**	**224,413,047.52**	-	

Prepared By:

CONSTANCIO M ESPINA II
Colonel GSC (SC) PA
AC of S for C4S, G6, PA

Recommended By:

ANTONIO C ROTA JR
Brigadier General PA
Chairperson, PABAC 1

Approved By:

ROY M GALIDO
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6, PA
Fort Andres Bonifacio, Metro Manila

Date: 31 August 2023

Indicative Annual Procurement Plan (IAPP) CY 2024

Line Item Nr	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Method Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of ID/BEI	Sub/Opon of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
1	2	3	4		6	7	8	9	10	11	12	13	14	15
2		MOOE CY 2024												
3	5-02-02-010-01	ICT Training Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	16,035,000.00	16,035,000.00		Procurement will be on 1st to 4th Qtr 2024
4	5-02-02-010-02	Training Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	6,949,955.72	6,949,955.72		Procurement will be on 1st to 4th Qtr 2024
5	5-02-03-210-03	Semi Expendable - ICT Equipment	PAMU	Yes	Public Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GAA CY 2024	20,132,617.00	20,132,617.00		Projects to be implemented through Early Procurement Activities
6	5-02-03-210-03	Semi Expendable - ICT Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	18,080,000.00	18,080,000.00		Procurement will be on 1st to 4th Qtr 2024
7	5-02-03-210-07	Semi Expendable - Communicaton Equipment	PAMU	Yes	Public Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GAA CY 2024	1,031,194.80	1,031,194.80		Projects to be implemented through Early Procurement Activities
8	5-02-03-210-07	Semi Expendable - Communication Equipment	RESCOM	Yes	Public Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GAA CY 2024	5,211,928.00	5,211,928.00		Projects to be implemented through Early Procurement Activities
9	5-02-03-210-07	Semi Expendable - Communication Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	23,574,728.00	23,574,728.00		Procurement will be on 1st to 4th Qtr 2024
10	5-02-03-210-09	Semi-Expendable - Military, Police and Security Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	7,500,000.00	7,500,000.00		Procurement will be on 1st to 4th Qtr 2024
11	5-02-03-990-00	Other Supplies and Materials Expenses	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	4,499,745.00	4,499,745.00		Procurement will be on 1st to 4th Qtr 2024
12	5-02-05-030-00	Internet Subscription Expenses	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	31,290,764.00	31,290,764.00		Procurement will be on 1st to 4th Qtr 2024
13	5-02-99-070-01	ICT Software Subscription	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	15,000,000.00	15,000,000.00		Procurement will be on 1st to 4th Qtr 2024
14	5-02-05-020-02	Telephone Expense - Landline	HPA	No	Direct Contracting	N/A	N/A	Feb-24	Feb-24	GAA CY 2024	1,650,000.00	1,650,000.00		Procurement will be on 1st to 4th Qtr 2024
15	5-02-13-050-03	Repair and Maintenance of ICT Equipment	NETBn	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	625,000.00	625,000.00		Procurement will be on 1st to 4th Qtr 2024
16	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	Yes	Public Bidding	Oct-23	Nov-23	Dec-23	Jan-24	GAA CY 2024	34,500,000.00	34,500,000.00		Projects to be implemented through Early Procurement Activities
17	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	No	Negotiated 53.8	Jan-24	Feb-24	Mar-24	Apr-24	GAA CY 2024	30,652,115.00	30,652,115.00		Procurement will be on 1st to 4th Qtr 2024
18	5-02-13-050-07	Repair and Maintenance of Communication Equipment	PAMU	No	Negotiated 53.9	Feb-24	N/A	Feb-24	Feb-24	GAA CY 2024	7,680,000.00	7,680,000.00	-	Procurement will be on 1st to 4th Qtr 2024
19		Total									224,413,047.52	224,413,047.52	-	

Prepared By:

CONSTANCIO M ESPINA II
Colonel GSC (SC) PA
AC of S for C4S, G6, PA

Recommended By:

ANTONIO C ROTA JR
Brigadier General PA
Chairperson, PABAC

Approved By:

ROY M GALIDO
Lieutenant General PA
Commanding General, PA

HEADQUARTERS
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6
Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2024

Date: 31 August 2023

L/Nr	Code	General Description	End user	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2		**MOOE CY 2024**							J	F	M	A	M	J	J	A	S	O	N	D
3	**5-02-02-010-01**	**ICT Training Expenses**					**16,035,000.00**	**Negotiated 53.9**		62		4	1		2	2		4		
4	**5-02-02-010-01**	**PA-TNI AD C4S SMEE (In-Country)**	HPAG6				**650,000.00**	**Negotiated 53.9**										1		
5		Customized Notebook w/ Pen		70	pcs	150.00	10,500.00													
6		Ink		3	set	2,000.00	6,000.00													
7		Cert Holder		70	pcs	150.00	10,500.00													
8		Tokenfor SME		4	pcs	2,000.00	8,000.00													
9		Photo Paper		6	pack	200.00	1,200.00													
10		Sticker Paper		5	pack	90.00	450.00													
11		Alcohol (1 gallon)		5	pcs	600.00	3,000.00													
12		Face Mask (disposable)		10	box	80.00	800.00													
13		Mini Alcohol Spray		70	pcs	45.00	3,150.00													
14		Bag (Supplies of Participants)		70	pcs	50.00	3,500.00													
15		Paper Towel		6	pack	155.00	930.00													
16		Wires and Cables		1	lot	11,720.00	11,720.00													
17		Payment of Ricarte Hall		5	day	5,000.00	25,000.00													
18		ICT Requirements		1	lot	33,250.00	33,250.00													
19		AM Snacks		70	pax	120.00	42,000.00													
20		Lunch		70	pax	180.00	63,000.00													
21		PM Snacks		70	pax	120.00	42,000.00													
22		Ice Breaker		90	pax	350.00	157,500.00													
23		Cocktails after Closing Ceremony		90	pax	350.00	157,500.00													
24		Cultural Tour		10	pax	4,500.00	45,000.00													
25		Van Rental (Tour)		1	lot	25,000.00	25,000.00													
26	**5-02-02-010-01**	**PA-USARPAC Signal (C4S) Operations SMEE 24-1 (In-Country)**	HPAG6				**650,000.00**	**Negotiated 53.9**		1										
27		Customized Notebook w/ Pen		85	pcs	150.00	12,750.00													
28		Ink		3	set	2,000.00	6,000.00													
29		Cert Holder		85	pcs	150.00	12,750.00													
30		Tokenfor SME		9	pcs	2,500.00	22,500.00													
31		Photo Paper		6	pack	200.00	1,200.00													
32		Sticker Paper		5	pack	90.00	450.00													
33		Alcohol (1 gallon)		5	pcs	600.00	3,000.00													
34		Face Mask (disposable)		10	box	80.00	800.00													
35		Mini Alcohol Spray		85	pcs	45.00	3,825.00													
36		Bag (Supplies of Participants)		85	pcs	50.00	4,250.00													
37		Paper Towel		6	pack	155.00	930.00													
38		Wires and Cables		1	lot	5,000.00	5,000.00													
39		Meals during Preparation (3 days)					-													
40		Breakfast		30	pax	150.00	13,500.00													
41		Lunch		30	pax	180.00	16,200.00													
42		Dinner		30	pax	180.00	16,200.00													
43		Meals during D-day (7 days)					-													
44		Breakfast		85	pax	150.00	89,250.00													
45		AM Snacks		85	pax	120.00	71,400.00													
46		Lunch		85	pax	180.00	107,100.00													
47		PM Snacks		85	pax	120.00	71,400.00													

48		Dinner		85	pax	180.00	107,100.00															
49		Cocktails after Closing Ceremony		105	pax	350.00	36,750.00															
50		Drinks during Cocktails		1	lot	10,000.00	10,000.00															
51		Janitorial		1	lot	4,645.00	4,645.00															
52		Toll Fee		2	lot	5,000.00	10,000.00															
53		Load (Broadband)		1	lot	3,000.00	3,000.00															
54		Giveaways		1	lot	5,000.00	5,000.00															
55		Billeting		1	lot	15,000.00	15,000.00															
56	5-02-02-010-01	**PA-USARPAC Signal (C4S) Operations SMEE 24-2 (In-Country)**	HPAG6				**650,000.00**	**Negotiated 53.9**				1										
57		Customized Notebook w/ Pen		85	pcs	150.00	12,750.00															
58		Ink		3	set	2,000.00	6,000.00															
59		Cert Holder		85	pcs	150.00	12,750.00															
60		Tokenfor SME		9	pcs	2,500.00	22,500.00															
61		Photo Paper		6	pack	200.00	1,200.00															
62		Sticker Paper		5	pack	90.00	450.00															
63		Alcohol (1 gallon)		5	pcs	600.00	3,000.00															
64		Face Mask (disposable)		10	box	80.00	800.00															
65		Mini Alcohol Spray		85	pcs	45.00	3,825.00															
66		Bag (Supplies of Participants)		85	pcs	50.00	4,250.00															
67		Paper Towel		6	pack	155.00	930.00															
68		Wires and Cables		1	lot	5,000.00	5,000.00															
69		Meals during Preparation (3 days)					-															
70		Breakfast		30	pax	150.00	13,500.00															
71		Lunch		30	pax	180.00	16,200.00															
72		Dinner		30	pax	180.00	16,200.00															
73		Meals during D-day (7 days)					-															
74		Breakfast		85	pax	150.00	89,250.00															
75		AM Snacks		85	pax	120.00	71,400.00															
76		Lunch		85	pax	180.00	107,100.00															
77		PM Snacks		85	pax	120.00	71,400.00															
78		Dinner		85	pax	180.00	107,100.00															
79		Cocktails after Closing Ceremony		105	pax	350.00	36,750.00															
80		Drinks during Cocktails		1	lot	10,000.00	10,000.00															
81		Janitorial		1	lot	4,645.00	4,645.00															
82		Toll Fee		2	lot	5,000.00	10,000.00															
83		Load (Broadband)		1	lot	3,000.00	3,000.00															
84		Giveaways		1	lot	5,000.00	5,000.00															
85		Billeting		1	lot	15,000.00	15,000.00															
86	5-02-02-010-01	**PA-USARPAC Cyber/EW Defense SMEE (In-Country)**	HPAG6				**800,000.00**	**Negotiated 53.9**				1										
87		Customized Notebook w/ Pen		75	pcs	150.00	11,250.00															
88		Ink		3	set	2,000.00	6,000.00															
89		Cert Holder		75	pcs	150.00	11,250.00															
90		Tokenfor SME		4	pcs	2,500.00	10,000.00															
91		Photo Paper		6	pack	200.00	1,200.00															
92		Sticker Paper		5	pack	90.00	450.00															
93		Alcohol (1 gallon)		5	pcs	600.00	3,000.00															
94		Face Mask (disposable)		10	box	80.00	800.00															
95		Mini Alcohol Spray		75	pcs	45.00	3,375.00															
96		Bag (Supplies of Participants)		75	pcs	50.00	3,750.00															
97		Paper Towel		6	pack	155.00	930.00															
98		Wires and Cables		1	lot	11,720.00	11,720.00															
99		Payment of Ricarte Hall		5	day	5,000.00	25,000.00															
100		ICT Requirements		1	lot	33,275.00	33,275.00															

101		AM Snacks		80	pax	120.00	48,000.00															
102		Lunch		80	pax	180.00	72,000.00															
103		PM Snacks		80	pax	120.00	48,000.00															
104		Ice Breaker		95	pax	350.00	166,250.00															
105		Cocktails after Closing Ceremony		105	pax	350.00	183,750.00															
106		Cultural Tour		15	pax	6,000.00	90,000.00															
107		G6 Hosted Dinner		30	pax	1,500.00	45,000.00															
108		Van Rental (Tour)		1	lot	25,000.00	25,000.00															
109		Specialty Board Paper for Certificate		20	packs	150.00	3,000.00															
110		Breakfast (150 pax x 3 days)		450	pax	150.00	67,500.00															
111		Snacks AM (150 pax x 3 days)		450	pax	120.00	54,000.00															
112		Lunch (150 pax x 3 days)		450	pax	180.00	81,000.00															
113		Snacks PM(150 pax x 3 days)		450	pax	120.00	54,000.00															
114		Cocktails		210	pax	350.00	73,500.00															
115	5-02-02-010-01	**PA-JGSDF C4S SMEE (In Country)**	HPAG6				**650,000.00**	**Negotiated 53.9**										1				
116		Customized Notebook w/ Pen		70	pcs	150.00	10,500.00															
117		Ink		3	set	2,000.00	6,000.00															
118		Cert Holder		70	pcs	150.00	10,500.00															
119		Tokenfor SME		4	pcs	2,500.00	10,000.00															
120		Photo Paper		6	pack	200.00	1,200.00															
121		Sticker Paper		5	pack	90.00	450.00															
122		Alcohol (1 gallon)		5	pcs	600.00	3,000.00															
123		Face Mask (disposable)		5	box	80.00	400.00															
124		Mini Alcohol Spray		70	pcs	45.00	3,150.00															
125		Bag (Supplies of Participants)		70	pcs	50.00	3,500.00															
126		Paper Towel		6	pack	155.00	930.00															
127		Wires and Cables		1	lot	10,845.00	10,845.00															
128		Payment of Ricarte Hall		5	day	5,000.00	25,000.00															
129		ICT Requirements		1	lot	33,275.00	33,275.00															
130		AM Snacks		70	pax	120.00	42,000.00															
131		Lunch		70	pax	180.00	63,000.00															
132		PM Snacks		70	pax	120.00	42,000.00															
133		Ice Breaker		75	pax	350.00	131,250.00															
134		Cocktails after Closing Ceremony		88	pax	350.00	154,000.00															
135		Cultural Tour		10	pax	5,000.00	50,000.00															
136		G6 Hosted Dinner		24	pax	1,000.00	24,000.00															
137		Van Rental (Tour)		1	lot	25,000.00	25,000.00															
138	5-02-02-010-01	**PA-USARPAC Cyber/EW Integration SMEE (In-Country)**	HPAG6				**800,000.00**	**Negotiated 53.9**										1				
139		Customized Notebook w/ Pen		75	pcs	150.00	11,250.00															
140		Ink		3	set	2,000.00	6,000.00															
141		Cert Holder		75	pcs	150.00	11,250.00															
142		Tokenfor SME		4	pcs	2,500.00	10,000.00															
143		Photo Paper		6	pack	200.00	1,200.00															
144		Sticker Paper		5	pack	90.00	450.00															
145		Alcohol (1 gallon)		5	pcs	600.00	3,000.00															
146		Face Mask (disposable)		10	box	80.00	800.00															
147		Mini Alcohol Spray		75	pcs	45.00	3,375.00															
148		Bag (Supplies of Participants)		75	pcs	50.00	3,750.00															
149		Paper Towel		6	pack	155.00	930.00															
150		Wires and Cables		1	lot	11,720.00	11,720.00															
151		Payment of Ricarte Hall		5	day	5,000.00	25,000.00															
152		ICT Requirements		1	lot	33,275.00	33,275.00															
153		AM Snacks		80	pax	120.00	48,000.00															
154		Lunch		80	pax	180.00	72,000.00															

155		PM Snacks		80	pax	120.00	48,000.00														
156		Ice Breaker		95	pax	350.00	166,250.00														
157		Cocktails after Closing Ceremony		105	pax	350.00	183,750.00														
158		Cultural Tour		15	pax	6,000.00	90,000.00														
159		G6 Hosted Dinner		30	pax	1,500.00	45,000.00														
160		Van Rental (Tour)		1	lot	25,000.00	25,000.00														
161	**5-02-02-010-01**	**PA-SA C4S SMEE (In-Country)**	HPAG6				**650,000.00**	**Negotiated 53.9**											1		
162		Customized Notebook w/ Pen		70	pcs	150.00	10,500.00														
163		Ink		3	set	2,000.00	6,000.00														
164		Cert Holder		70	pcs	150.00	10,500.00														
165		Tokenfor SME		4	pcs	2,000.00	8,000.00														
166		Photo Paper		6	pack	200.00	1,200.00														
167		Sticker Paper		5	pack	90.00	450.00														
168		Alcohol (1 gallon)		5	pcs	600.00	3,000.00														
169		Face Mask (disposable)		10	box	80.00	800.00														
170		Mini Alcohol Spray		70	pcs	45.00	3,150.00														
171		Bag (Supplies of Participants)		70	pcs	50.00	3,500.00														
172		Paper Towel		6	pack	155.00	930.00														
173		Wires and Cables		1	lot	11,720.00	11,720.00														
174		Payment of Ricarte Hall		5	day	5,000.00	25,000.00														
175		ICT Requirements		1	lot	33,250.00	33,250.00														
176		AM Snacks		70	pax	120.00	42,000.00														
177		Lunch		70	pax	180.00	63,000.00														
178		PM Snacks		70	pax	120.00	42,000.00														
179		Ice Breaker		90	pax	350.00	157,500.00														
180		Cocktails after Closing Ceremony		90	pax	350.00	157,500.00														
181		Cultural Tour		10	pax	4,500.00	45,000.00														
182		Van Rental (Tour)		1	lot	25,000.00	25,000.00														
183	**5-02-02-010-01**	**Cyber Exercise**	HPAG6	2		900,000.00	**1,800,000.00**	**Negotiated 53.9**				1						1			
184		Notebook		250	pcs	25.00	6,250.00														
185		Ballpen		250	pcs	15.00	3,750.00														
186		Printer Ink		10	sets	2,750.00	27,500.00														
187		Bond Paper 70GSM A4		10	rms	250.00	2,500.00														
188		Photo Paper		30	packs	284.00	8,520.00														
189		Duct Tape		10	pcs	250.00	2,500.00														
190		Double "A" Battery		15	pcs	250.00	3,750.00														
191		Masking Tape 1/4		15	pcs	41.00	615.00														
192		Specialty Paper		25	packs	150.00	3,750.00														
193		Certificate Holder		250	pcs	200.00	50,000.00														
194		Heavy Duty Stapler		8	pcs	300.00	2,400.00														
195		Staple Wire Standard		10	boxes	200.00	2,000.00														
196		Alcohol Spray 70%		250	pcs	100.00	25,000.00														
197		Facemask Cloth (Personalized)		250	pcs	150.00	37,500.00														
198		Sticker Paper		20	packs	130.00	2,600.00														
199		Laptop		1	set	49,962.00	49,962.00														
200		Gigabit Network Tap Switch		1	pcs	11,725.00	11,725.00														
201		Printer		1	unit	12,711.00	12,711.00														
202		2TB SSD		1	pcs	2,500.00	2,500.00														
203		Universal Power Supply Unit		1	pcs	6,000.00	6,000.00														
204		Dual-Bay Hard Drive Docking Station		1	pcs	6,039.00	6,039.00														
205		Extension Wire 15meters		1	pcs	1,336.00	1,336.00														
206		64GB Ultra USB		1	pcs	842.00	842.00														
207		Office Productivity Software		1	pcs	7,500.00	7,500.00														
208		VMWare Workstation 15 PRO		1	pcs	14,500.00	14,500.00														
209		Anti-Virus		1	pcs	4,500.00	4,500.00														

210		Breakfast (5 days)		165	pax	150.00	123,750.00														
211		AM Snacks (5 days)		160	pax	120.00	96,000.00														
212		Lunch (5 days)		160	pax	180.00	144,000.00														
213		PM Snacks (5 days)		160	pax	120.00	96,000.00														
214		Dinner (5 days)		160	pax	180.00	144,000.00														
215	**5-02-02-010-01**	**Cybersecurity Summit**	HPAG6				**980,000.00**	**Negotiated 53.9**								**1**					
216		Notebook		250	pcs	25.00	6,250.00														
217		Ballpen		250	pcs	15.00	3,750.00														
218		Printer Ink		10	sets	2,750.00	27,500.00														
219		Bond Paper 70GSM A4		10	rms	250.00	2,500.00														
220		Photo Paper		40	packs	284.00	11,360.00														
221		Duct Tape		15	pcs	250.00	3,750.00														
222		Double "A" Battery		16	pcs	250.00	4,000.00														
223		Masking Tape 1/4		17	pcs	41.00	697.00														
224		Specialty Paper		30	packs	150.00	4,500.00														
225		Certificate Holder		250	pcs	200.00	50,000.00														
226		Heavy Duty Stapler		10	pcs	225.00	2,250.00														
227		Staple Wire Standard		10	boxes	200.00	2,000.00														
228		Alcohol Spray 70%		250	pcs	100.00	25,000.00														
229		Facemask Cloth (Personalized)		250	pcs	150.00	37,500.00														
230		Sticker Paper		30	packs	130.00	3,900.00														
231		Laptop		1	set	49,962.00	49,962.00														
232		Gigabit Network Tap Switch		3	pcs	11,725.00	35,175.00														
233		Printer		1	unit	12,711.00	12,711.00														
234		2TB SSD		1	pcs	2,510.00	2,510.00														
235		Universal Power Supply Unit		3	pcs	6,000.00	18,000.00														
236		Dual-Bay Hard Drive Docking Station		3	pcs	6,075.00	18,225.00														
237		Extension Wire 15meters		10	pcs	1,300.00	13,000.00														
238		64GB Ultra USB		3	pcs	850.00	2,550.00														
239		Operating System		3	pcs	8,500.00	25,500.00														
240		Office Productivity Software		3	pcs	7,500.00	22,500.00														
241		VMWare Workstation 15 PRO		3	pcs	14,500.00	43,500.00														
242		Anti-Virus		3	pcs	4,500.00	13,500.00														
243		1st Day					-														
244		Breakfast		133	pax	150.00	19,950.00														
245		Lunch		133	pax	180.00	23,940.00														
246		Snacks (AM and PM)		266	pax	120.00	31,920.00														
247		2nd Day					-														
248		Breakfast		240	pax	180.00	43,200.00														
249		Lunch		240	pax	250.00	60,000.00														
250		Snacks (AM and PM)		480	pax	150.00	72,000.00														
251		Cocktails		240	pax	300.00	72,000.00														
252		Airfare (PAMU Reps from Luzon)																			
253		H5ID, PA		2	pax	9,100.00	18,200.00														
254		H9ID, PA		2	pax	8,500.00	17,000.00														
255		Airfare (PAMU Reps from Visayas)																			
256		H3ID, PA		2	pax	8,800.00	17,600.00														
257		H8ID, PA		2	pax	10,100.00	20,200.00														
258		H53EBde		1	pax	8,700.00	8,700.00														
259		Airfare (PAMU Reps from Mindanao)																			
260		H1ID, PA		2	pax	11,500.00	23,000.00														
261		H4ID, PA		2	pax	9,200.00	18,400.00														
262		H6ID, PA		2	pax	10,000.00	20,000.00														
263		H10ID, PA		2	pax	10,200.00	20,400.00														
264		H11ID, PA		2	pax	11,600.00	23,200.00														

265		H52EBde		1	pax	9,500.00	9,500.00													
266		H54EBde		1	pax	9,400.00	9,400.00													
267		H55EBde		1	pax	9,300.00	9,300.00													
268	5-02-02-010-01	**Cybersecurity Awareness Month**	HPAG6				**900,000.00**	**Negotiated 53.9**							1					
269		Notebook		150	pcs	35.00	5,250.00													
270		Ballpen		150	pcs	15.00	2,250.00													
271		Printer Ink		2	sets	2,750.00	5,500.00													
272		Bond Paper 70GSM A4		3	rms	280.00	840.00													
273		Photo Paper		5	packs	284.00	1,420.00													
274		Duct Tape		5	pcs	250.00	1,250.00													
275		Double "A" Battery		10	pcs	250.00	2,500.00													
276		Specialty Paper		30	packs	150.00	4,500.00													
277		Certificate Holder		150	pcs	200.00	30,000.00													
278		Staple Wire Standard		2	boxes	200.00	400.00													
279		Alcohol Spray 70%		3	pcs	200.00	600.00													
280		Facemask Cloth (Personalized)		200	pcs	200.00	40,000.00													
281		Sticker Paper		3	packs	130.00	390.00													
282		Printer		2	units	12,338.00	24,676.00													
283		2TB SSD		3	pcs	8,500.00	25,500.00													
284		Universal Power Supply Unit		2	pcs	6,000.00	12,000.00													
285		Extension Wire 15meters		4	pcs	1,300.00	5,200.00													
286		Tarpulin		2	pcs	2,500.00	5,000.00													
287		64GB Ultra USB		8	pcs	850.00	6,800.00													
288		Token for Keynote Speakers		2	pcs	2,500.00	5,000.00													
289		Cybersecurity Magazine		160	pcs	2,225.00	356,000.00													
290		Laptop		2	pcs	49,962.00	99,924.00													
291		Operating System		2	pcs	8,500.00	17,000.00													
292		Office Productivity Software		2	pcs	7,500.00	15,000.00													
293		Anti-Virus		2	pcs	2,500.00	5,000.00													
294		Venue		1	day	7,000.00	7,000.00													
295		Antigen Test Kit		10	packs	7,500.00	75,000.00													
296		Breakfast		200	pax	180.00	36,000.00													
297		AM Snacks		200	pax	150.00	30,000.00													
298		Lunch		200	pax	250.00	50,000.00													
299		PM Snacks		200	pax	150.00	30,000.00													
300	5-02-02-010-01	**Cyber Risk Assessment (CRA)**	HPAG6				**2,625,000.00**	**Negotiated 53.9**		27										
301		**CyBn:**					**250,000.00**			1										
302		Laptop		2	sets	49,962.00	99,924.00													
303		Gigabit Network Tap Switch		1	pc	14,900.00	14,900.00													
304		Printer (Epson EcoTank)		1	set	14,500.00	14,500.00													
305		2TB SSD with Enclosure		1	pcs	14,000.00	14,000.00													
306		Winhex Lab Edition		2	sets	12,000.00	24,000.00													
307		Universal Power Supply Unit		1	pcs	10,000.00	10,000.00													
308		Broad Band Router		2	sets	5,000.00	10,000.00													
309		USB WiFi Adapter		2	pc	1,355.00	2,710.00													
310		64GB Ultra USB		4	pc	500.00	2,000.00													
311		HDMI Cable Copper		4	pcs	2,216.50	8,866.00													
312		Operating System		3	pcs	8,500.00	25,500.00													
313		Office Productivity Software		3	pcs	7,780.00	23,340.00													
314		Extension Wire 5 meters		1	pc	260.00	260.00													
315		**1-10 Infantry Divisions:**		10		150,000.00	**1,500,000.00**			10										
316		Laptop		1	set	49,962.00	49,962.00													
317		Gigabit Network Tap Switch		1	pcs	14,900.00	14,900.00													
318		Printer (Epson EcoTank)		1	set	14,500.00	14,500.00													
319		2TB SSD with Enclosure		1	pcs	14,000.00	14,000.00													

320		Winhex Lab Edition		1	sets	12,000.00	12,000.00													
321		Universal Power Supply Unit		2	pcs	10,000.00	20,000.00													
322		Broad Band Router		1	sets	5,000.00	5,000.00													
323		USB WiFi Adapter		1	pc	1,198.00	1,198.00													
324		64GB Ultra USB		2	pc	500.00	1,000.00													
325		HDMI Cable Copper		1	pcs	1,440.00	1,440.00													
326		Operating System		1	pcs	8,500.00	8,500.00													
327		Office Productivity Software		1	pcs	7,500.00	7,500.00													
328		**11 Infantry Division:**					**100,000.00**			1										
329		Laptop		1	sets	49,962.00	49,962.00													
330		2TB SSD with Enclosure		1	pcs	14,000.00	14,000.00													
331		Winhex Lab Edition		1	sets	12,000.00	12,000.00													
332		Operating System		1	pc	9,038.00	9,038.00													
333		Office Productivity Software		2	pcs	7,500.00	15,000.00													
334		**TRADOC:**					**75,000.00**			1										
335		Laptop		1	set	49,962.00	49,962.00													
336		2TB SSD with Enclosure		1	pcs	12,500.00	12,500.00													
337		Winhex Lab Edition		1	set	10,840.00	10,840.00													
338		Operating System		1	pc	500.00	500.00													
339		Office Productivity Software		1	pc	1,198.00	1,198.00													
340		**1BCT(P), AAR, ARMOR DIV, AIR(P), CMOR(P), SFR(A), FSRR, ARESCOM, ASCOM, IMCOM, Aviation Regiment, LRR, 51EBde and FCPA:**		14		50,000.00	**700,000.00**			14										
341		Laptop		2	pc	9,038.00	18,076.00													
342		2TB SSD with Enclosure		2	pcs	7,500.00	15,000.00													
343		Winhex Lab Edition		2	sets	5,000.00	10,000.00													
344		Operating System		10	pcs	500.00	5,000.00													
345		Office Productivity Software		2	pcs	962.00	1,924.00													
346	**5-02-02-010-01**	**Computer Security Incident Response Team Training**	HPAG6	7		500,000.00	**3,500,000.00**	**Negotiated 53.9**		7										
347		Notebook		20	pcs	25.00	500.00													
348		Ballpen		20	pcs	15.00	300.00													
349		Printer Ink (Black)		7	pcs	350.00	2,450.00													
350		Printer Ink (Yellow)		7	pcs	350.00	2,450.00													
351		Printer Ink (Magenta)		7	pcs	350.00	2,450.00													
352		Printer Ink (Cyan)		7	pcs	350.00	2,450.00													
353		Bond Paper 70GSM A4		10	rm	250.00	2,500.00													
354		Permanent Marker (Black)		5	pcs	70.00	350.00													
355		Whiteboard Marker (Blue)		5	pcs	70.00	350.00													
356		Whiteboard Marker (Black)		5	pcs	70.00	350.00													
357		Masking Tape 1/4		6	pcs	48.00	288.00													
358		**Hardware:**					-													
359		15" Laptop Computer		1	set	49,962.00	49,962.00													
360		Type C Hub Adapter,USB C Aluminum Multi Port		2	pcs	10,000.00	20,000.00													
361		SD Card Reader		2	pcs	1,800.00	3,600.00													
362		4TB External 3.0 HDD		2	pcs	8,500.00	17,000.00													
363		128GB Ultra USB 3.0 Drive with Type C adapter		4	pcs	1,500.00	6,000.00													
364		Dual-Bay Hard Drive Docking Station with Offline Clone		2	pcs	8,500.00	17,000.00													
365		Hard Disk Drive 3.5 1TB		2	pcs	6,500.00	13,000.00													
366		Gigabit Network Tap Switch		2	pcs	14,800.00	29,600.00													
367		Voltage Surge Protector		4	pcs	6,000.00	24,000.00													

368		Pelican Waterproof Carrying Case		2	pcs	14,500.00	29,000.00														
369		Digital Camera		2	pcs	14,950.00	29,900.00														
370		15" Pelican Laptop Case		4	pcs	8,500.00	34,000.00														
371		PATCH CABLE 5M 1GB		4	pcs	850.00	3,400.00														
372		5M EXTENSION WIRE 4 GANG		4	pcs	650.00	2,600.00														
373		Pocket Wifi		1	pc	6,500.00	6,500.00														
374		Printer		1	set	14,000.00	14,000.00														
375		USB WiFi Adapter		4	pcs	2,500.00	10,000.00														
376		WiFi Router		1	pc	12,000.00	12,000.00														
377		**Software:**					-														
378		Microsoft Windows 10 Pro 64 Bit OEM		4	pcs	12,500.00	50,000.00														
379		MS Office Pro 2019 Eng 1 Lic		4	pcs	14,000.00	56,000.00														
380		VMWare Workstation 15 PRO		4	pcs	14,500.00	58,000.00														
381	**5-02-02-010-01**	**CSIRT Symposium/Convention/Workshop**	HPAG6				**980,000.00**	**Negotiated 53.9**					1								
382		Token Participants		150	pcs	750.00	112,500.00														
383		Memento for Lecturers		8	pcs	5,000.00	40,000.00														
384		Alcohol (pump)		5	bottle	350.00	1,750.00														
385		Face Mask (disposable)		10	box	80.00	800.00														
386		Venue Rental (Jalandoni and Ricarte)		9	day	8,000.00	72,000.00														
387		Tarpauline		3	pcs	2,000.00	6,000.00														
388		Flashdrive		2	pcs	770.00	1,540.00														
389		Bag (Supplies of Participants)		150	pcs	50.00	7,500.00														
390		Honoraria for Lecturers		8	lot	22,480.00	179,840.00														
391		Ballpen		150	pcs	50.00	7,500.00														
392		Notebook		150	pcs	150.00	22,500.00														
393		Ink		12	sets	2,000.00	24,000.00														
394		Wires and Cables		2	lot	16,000.00	32,000.00														
395		Board Marker (red, blue, black)		10	pcs	50.00	500.00														
396		Cert Holder		150	pcs	150.00	22,500.00														
397		Memento for GOHAS		3	pcs	5,000.00	15,000.00														
398		Long Brown Envelope		150	pcs	5.00	750.00														
399		Permanent Marker (blue, red, black)		8	pcs	50.00	400.00														
400		Photo Paper		8	packs	200.00	1,600.00														
401		Sticker Paper		6	packs	88.00	528.00														
402		Laptop		1	set	49,962.00	49,962.00														
403		Gigabit Network Tap Switch		2	pcs	11,725.00	23,450.00														
404		Printer		1	unit	12,705.00	12,705.00														
405		2TB SSD		1	pcs	2,500.00	2,500.00														
406		Universal Power Supply Unit		2	pcs	6,000.00	12,000.00														
407		Dual-Bay Hard Drive Docking Station		1	pcs	6,075.00	6,075.00														
408		Extension Wire 15meters		2	pcs	1,300.00	2,600.00														
409		64GB Ultra USB		150	pcs	850.00	127,500.00														
410		Operating System		1	pcs	8,500.00	8,500.00														
411		Office Productivity Software		1	pcs	7,500.00	7,500.00														
412		VMWare Workstation 15 PRO		1	pcs	14,500.00	14,500.00														
413		Anti-Virus		1	pcs	4,500.00	4,500.00														
414		Breakfast		150	pax	150.00	22,500.00														
415		Snacks AM		150	pax	120.00	18,000.00														
416		Lunch		150	pax	180.00	27,000.00														
417		Snacks PM		150	pax	120.00	18,000.00														
418		Cocktails		210	pax	350.00	73,500.00														
419	**5-02-02-010-01**	**Support to VAPT**	HPAG6	2		200,000.00	**400,000.00**	**Negotiated 53.9**					1						1		
420		Laptop		2	pcs	14,999.00	29,998.00														
421		External Solid State Drive 1TB		3	pcs	8,000.00	24,000.00														
422		Type C Hub Adapter,USB C Aluminum Multi Port		3	pcs	5,000.00	15,000.00														

423		Dual-Bay Hard Drive Docking Station		3	pcs	6,200.00	18,600.00														
424		Wifi Ethernet Adapter		4	pcs	1,650.50	6,602.00														
425		Operating System		2	pcs	8,500.00	17,000.00														
426		Office Productivity Tool		2	pcs	10,900.00	21,800.00														
427		Anti-virus		2	pcs	4,500.00	9,000.00														
428		VMWare Workstation 15 PRO		4	pcs	14,500.00	58,000.00														
429	**5-02-02-010-02**	**Training Expenses**					**6,949,955.72**	**Negotiated 53.9**		**25**		**2**	**2**	**2**	**2**	**2**	**2**	**1**		
430	**5-02-02-010-02**	**Signal Family Consultation, Visitation, Conference and Technology Day 2023**	HPAG6			164,585.47	**1,810,440.12**	**Negotiated 53.9**				**1**	**2**	**2**	**2**	**2**	**2**			
431	**5-02-02-010-02**	**1ID (Pagadian)**					**89,645.00**														
432		Breakfast (Buffet)		55	pax	250.00	13,750.00														
433		AM Snacks		55	pax	175.00	9,625.00														
434		Lunch (Buffet)		55	pax	300.00	16,500.00														
435		PM Snacks		55	pax	175.00	9,625.00														
436		Dinner		55	pax	300.00	16,500.00														
437		Cocktails		55	pax	300.00	16,500.00														
438		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
439		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
440		Special Paper (Certificates) (210"X297"-A4)		6	rims	120.00	720.00														
441		Envelope		55	pcs	15.00	825.00														
442		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
443	**5-02-02-010-02**	**2ID (Tanay)**					**59,105.00**														
444		Breakfast (Buffet)		35	pax	250.00	8,750.00														
445		AM Snacks		35	pax	175.00	6,125.00														
446		Lunch (Buffet)		35	pax	300.00	10,500.00														
447		PM Snacks		35	pax	175.00	6,125.00														
448		Dinner		35	pax	300.00	10,500.00														
449		Cocktails		35	pax	300.00	10,500.00														
450		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
451		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
452		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00														
453		Envelope		35	pcs	15.00	525.00														
454		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
455	**5-02-02-010-02**	**3ID (Roxas)**					**62,135.00**														
456		Breakfast (Buffet)		37	pax	250.00	9,250.00														
457		AM Snacks		37	pax	175.00	6,475.00														
458		Lunch (Buffet)		37	pax	300.00	11,100.00														
459		PM Snacks		37	pax	175.00	6,475.00														
460		Dinner		37	pax	300.00	11,100.00														
461		Cocktails		37	pax	300.00	11,100.00														
462		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
463		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
464		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00														
465		Envelope		37	pcs	15.00	555.00														
466		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
467	**5-02-02-010-02**	**4ID (Cagayan de Oro)**					**77,405.00**														
468		Breakfast (Buffet)		47	pax	250.00	11,750.00														
469		AM Snacks		47	pax	175.00	8,225.00														
470		Lunch (Buffet)		47	pax	300.00	14,100.00														
471		PM Snacks		47	pax	175.00	8,225.00														
472		Dinner		47	pax	300.00	14,100.00														
473		Cocktails		47	pax	300.00	14,100.00														
474		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
475		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
476		Special Paper (Certificates) (210"X297"-A4)		5	rims	120.00	600.00														

477		Envelope		47	pcs	15.00	705.00															
478		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00															
479	5-02-02-010-02	**5ID (Cauayan)**					**60,620.00**															
480		Breakfast (Buffet)		36	pax	250.00	9,000.00															
481		AM Snacks		36	pax	175.00	6,300.00															
482		Lunch (Buffet)		36	pax	300.00	10,800.00															
483		PM Snacks		36	pax	175.00	6,300.00															
484		Dinner		36	pax	300.00	10,800.00															
485		Cocktails		36	pax	300.00	10,800.00															
486		Medallion (GOHAS)		1	pc	1,550.00	1,550.00															
487		Memento (GOHAS)		1	pc	2,850.00	2,850.00															
488		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00															
489		Envelope		36	pcs	15.00	540.00															
490		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00															
491	5-02-02-010-02	**6ID (Cotabato)**					**71,345.00**															
492		Breakfast (Buffet)		43	pax	250.00	10,750.00															
493		AM Snacks		43	pax	175.00	7,525.00															
494		Lunch (Buffet)		43	pax	300.00	12,900.00															
495		PM Snacks		43	pax	175.00	7,525.00															
496		Dinner		43	pax	300.00	12,900.00															
497		Cocktails		43	pax	300.00	12,900.00															
498		Medallion (GOHAS)		1	pc	1,550.00	1,550.00															
499		Memento (GOHAS)		1	pc	2,850.00	2,850.00															
500		Special Paper (Certificates) (210"X297"-A4)		5	rims	120.00	600.00															
501		Envelope		43	pcs	15.00	645.00															
502		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00															
503		**7ID (Fort Magsaysay)**					**72,860.00**															
504		Breakfast (Buffet)		44	pax	250.00	11,000.00															
505		AM Snacks		44	pax	175.00	7,700.00															
506		Lunch (Buffet)		44	pax	300.00	13,200.00															
507		PM Snacks		44	pax	175.00	7,700.00															
508		Dinner		44	pax	300.00	13,200.00															
509		Cocktails		44	pax	300.00	13,200.00															
510		Medallion (GOHAS)		1	pc	1,550.00	1,550.00															
511		Memento (GOHAS)		1	pc	2,850.00	2,850.00															
512		Special Paper (Certificates) (210"X297"-A4)		5	rims	120.00	600.00															
513		Envelope		44	pcs	15.00	660.00															
514		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00															
515	5-02-02-010-02	**8ID (Tacloban)**					**62,135.00**															
516		Breakfast (Buffet)		37	pax	250.00	9,250.00															
517		AM Snacks		37	pax	175.00	6,475.00															
518		Lunch (Buffet)		37	pax	300.00	11,100.00															
519		PM Snacks		37	pax	175.00	6,475.00															
520		Dinner		37	pax	300.00	11,100.00															
521		Cocktails		37	pax	300.00	11,100.00															
522		Medallion (GOHAS)		1	pc	1,550.00	1,550.00															
523		Memento (GOHAS)		1	pc	2,850.00	2,850.00															
524		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00															
525		Envelope		37	pcs	15.00	555.00															
526		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00															
527	5-02-02-010-02	**9ID (Naga)**					**54,560.00**															
528		Breakfast (Buffet)		32	pax	250.00	8,000.00															
529		AM Snacks		32	pax	175.00	5,600.00															
530		Lunch (Buffet)		32	pax	300.00	9,600.00															
531		PM Snacks		32	pax	175.00	5,600.00															

532		Dinner		32	pax	300.00	9,600.00														
533		Cocktails		32	pax	300.00	9,600.00														
534		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
535		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
536		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00														
537		Envelope		32	pcs	15.00	480.00														
538		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
539	**5-02-02-010-02**	**10ID (Davao)**					**77,405.00**														
540		Breakfast (Buffet)		47	pax	250.00	11,750.00														
541		AM Snacks		47	pax	175.00	8,225.00														
542		Lunch (Buffet)		47	pax	300.00	14,100.00														
543		PM Snacks		47	pax	175.00	8,225.00														
544		Dinner		47	pax	300.00	14,100.00														
545		Cocktails		47	pax	300.00	14,100.00														
546		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
547		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
548		Special Paper (Certificates) (210"X297"-A4)		5	rims	120.00	600.00														
549		Envelope		47	pcs	15.00	705.00														
550		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
551	**5-02-02-010-02**	**11ID (Jolo)**					**60,620.00**														
552		Breakfast (Buffet)		36	pax	250.00	9,000.00														
553		AM Snacks		36	pax	175.00	6,300.00														
554		Lunch (Buffet)		36	pax	300.00	10,800.00														
555		PM Snacks		36	pax	175.00	6,300.00														
556		Dinner		36	pax	300.00	10,800.00														
557		Cocktails		36	pax	300.00	10,800.00														
558		Medallion (GOHAS)		1	pc	1,550.00	1,550.00														
559		Memento (GOHAS)		1	pc	2,850.00	2,850.00														
560		Special Paper (Certificates) (210"X297"-A4)		4	rims	120.00	480.00														
561		Envelope		36	pcs	15.00	540.00														
562		Printer Ink (EPSON L3110)		4	pcs	300.00	1,200.00														
563	**5-02-02-010-02**	**OG6 Family Conference**	HPAG6																		
564		Meals of Participants (19-20 November 2022)																			
565		Breakfast (Buffet)		250	pax	250.00	125,000.00														
566		AM Snacks		250	pax	175.00	87,500.00														
567		Lunch (Buffet)		250	pax	300.00	150,000.00														
568		PM Snacks		250	pax	175.00	87,500.00														
569		Dinner		250	pax	300.00	150,000.00														
570		Cocktails		250	pax	300.00	75,000.00														
571						Sub-Total	**676,000.00**														
572		**Office Supplies**																			
573		Medallion (GOHAS)		4	pcs	1,550.00	6,200.00														
574		Memento (GOHAS)		4	pcs	2,850.00	11,400.00														
575		Tokens for Participants		400	pcs	550.00	220,000.00														
576		Cybersecurity Resource Speakers (Tokens)		20	pcs	1,300.00	26,000.00														
577		Special Paper (Certificates) (210"X297"-A4)		25	rims	120.00	3,000.00														
578		Frame (210"X297"-A4)		20	pcs	250.00	5,000.00														
579		Printer (EPSON L3110) 3-IN-1		2	sets	1,850.00	3,700.00														
580		Laptop Computer (Lenovo)		2	set	38,000.00	76,000.00														
581		Canon EOS 800D		1	pc	30,205.12	30,205.12														
582		Backdraft (6'x10')		4	pcs	1,000.00	4,000.00														
583		Spider (6'x3')		3	pcs	700.00	2,100.00														
584						Sub-Total	**387,605.12**														
585	**5-02-02-010-02**	**C4S Support to Philippine Army Anniversary**	HPAG6				**973,053.60**	**Negotiated 53.9**		1											

586		**Admin requirements:**					**136,200.00**															
587		Token for GOHAS		1	pc	30,000.00	30,000.00															
588		Cybersecurity Handbook		100	pcs	620.00	62,000.00															
589		Tarpaulin		2	pc	2,000.00	4,000.00															
590		Specialty Paper for Certificates		10	packs	120.00	1,200.00															
591		Certificate Holder		60	pcs	110.00	6,600.00															
592		Epson Ink		1	set	1,200.00	1,200.00															
593		Ribbon		1	roll	800.00	800.00															
594		Scissors		2	pcs	200.00	400.00															
595		Ricarte Hall Rental		1	lot	5,000.00	10,000.00															
596		Patio Rental		1	lot	5,000.00	10,000.00															
597		Pavilion Rental		1	lot	5,000.00	10,000.00															
598		**Electrical requirements:**					**60,115.00**															
599		3 Gang Outlet		53	pcs	115.00	6,095.00															
600		Surface Plug		20	pcs	38.00	760.00															
601		Flat Cord		10	rolls	5,100.00	51,000.00															
602		THHN Wire 12		10	mtrs	31.00	310.00															
603		PVC Tape		10	pcs	45.00	450.00															
604		Duct Tape		10	pcs	150.00	1,500.00															
605		**Other C4S requirements:**					**396,738.60**															
606		High Speed HDMI Cable 20m		6	pcs	7,410.00	44,460.00															
607		High Speed HDMI Cable 15m		6	pcs	4,950.00	29,700.00															
608		High Speed HDMI Cable 5m		6	pcs	820.00	4,920.00															
609		1x4 HDMI Splitter		4	units	4,980.00	19,920.00															
610		1x8 HDMI Splitter		4	units	9,140.00	36,560.00															
611		1080P 50 HDMI Extender over Singler Cat5e/6		2	units	6,440.00	12,880.00															
612		Cat5 UTP Cable		2	boxes	8,000.00	16,000.00															
613		4K Android TV with stand		4	sets	37,500.00	150,000.00															
614		SDI Cable		3	pcs	200.00	600.00															
615		UGREEN Video Capture Card 4k HDMI to USB/Type-C		6	pcs	900.00	5,400.00															
616		Vention USB Sound Card USB to 3.5mm Audio Adapter		6	pcs	500.00	3,000.00															
617		16port Switch Hub		2	pcs	3,295.00	6,590.00															
618		Rubber Cable Ramp 1inch		5	pcs	1,200.00	6,000.00															
619		Flat wire Gauge 16		1	rolls	3,500.00	3,500.00															
620		4 Gang Heavy Duty Surface Type Outlet		20	pcs	260.00	5,200.00															
621		Regular Plug		20	pcs	25.00	500.00															
622		Zoom Subscription upgrade to 1000 Participants (1 month)		1	acct	4,908.60	4,908.60															
623		RJ45 Ethernet Connector		2	boxes	200.00	400.00															
624		Duct Tape		50	pcs	180.00	9,000.00															
625		Energizer Battery AA (1 pair)		50	pcs	80.00	4,000.00															
626		STP Cable CAT6 1376 (Belden)		1	box	25,000.00	25,000.00															
627		Media Converter Giga		4	pcs	1,800.00	7,200.00															
628		RJ45 (AMP)		1	box	1,000.00	1,000.00															
629		**Meals and Snacks for Preparation:**					**130,000.00**															
630		AM Snacks (Technology Day)		50	pax	100.00	10,000.00															
631		Lunch (Technology Day)		50	pax	180.00	18,000.00															
632		PM Snacks (Technology Day)		50	pax	100.00	10,000.00															
633		Dinner (Technology Day)		50	pax	180.00	18,000.00															
634		AM Snacks (C4ISTAR Exhibit)		50	pax	100.00	10,000.00															
635		Lunch (C4ISTAR Exhibit)		50	pax	180.00	18,000.00															
636		PM Snacks (C4ISTAR Exhibit)		50	pax	100.00	10,000.00															
637		Dinner (C4ISTAR Exhibit)		50	pax	180.00	18,000.00															

638		Table Rental		60	unit	300.00	18,000.00														
639		**Meals and Snacks for the D-Day:**					**250,000.00**														
640		AM Snacks (Technology Day)		250	pax	200.00	50,000.00														
641		Lunch (Technology Day)		250	pax	200.00	50,000.00														
642		Refreshments (Technology Day)		250	pax	200.00	50,000.00														
643		AM Snacks (C4ISTAR Exhibit)		200	pax	150.00	30,000.00														
644		Lunch (C4ISTAR Exhibit)		200	pax	200.00	40,000.00														
645		PM Snacks (C4ISTAR Exhibit)		200	pax	150.00	30,000.00														
646	**5-02-02-010-02**	**C4S Support for PH-US Balikatan Exercise**	HPAG6				**525,260.00**	**Negotiated 53.9**				1									
647		**Consolidation at Fort Magsaysay**					**28,000.00**														
648		Meals		35	pax	300.00	21,000.00														
649		Snacks		35	pax	100.00	7,000.00														
650		**C4S Support to ECG**					117,860.00														
651		Meals		7	pax	300.00	42,000.00														
652		Snacks		7	pax	100.00	14,000.00														
653		UHF Female PL259 Straight Connector		2	pcs	400.00	800.00														
654		BNC Male – TNC Female Connector		2	pcs	150.00	300.00														
655		BNC Connector		4	pcs	200.00	800.00														
656		SO 239 Connectors		4	pcs	90.00	360.00														
657		TNC plug with boot		4	pcs	50.00	200.00														
658		Transmission cable		51	pcs	120.00	6,120.00														
659		Hose Clamp		10	pcs	15.00	150.00														
660		PL259 Connectors		4	pcs	200.00	800.00														
661		Center Radial Stainless Pipe (1 ½" x 1.2)		1	pc	1,350.00	1,350.00														
662		Bracket Stainless Pipe (1 ¼" in x 1.5)		1	pc	1,300.00	1,300.00														
663		Stainless Flat Bar (1.5 in x 3mm)		1	pc	1,250.00	1,250.00														
664		Stainless Angle bar (1.5" x 1.5" x 3mm)		1	pc	1,350.00	1,350.00														
665		Aluminum Tube 5/8 x 21 ft (inside element)		3	pcs	300.00	900.00														
666		Aluminum Tube 3/4 x 16 ft (outside element)		4	pcs	500.00	2,000.00														
667		Welding rod		1	pc	800.00	800.00														
668		Battery Paper insulator (3")		1	pc	120.00	120.00														
669		Spray paint 200g		1	pc	150.00	150.00														
670		Masking Tape		1	pc	50.00	50.00														
671		Thermal Adhesive Tape (20mm)		1	pc	120.00	120.00														
672		Step drill (3pcs 4-12mm, 4-20mm, 4-32mm)		1	pc	450.00	450.00														
673		Velcro (1")		1	pc	250.00	250.00														
674		Paint olive drab		1	pc	350.00	350.00														
675		Paint Thinner		1	pc	250.00	250.00														
676		Epoxy (marine)		1	pc	650.00	650.00														
677		Round File (6")		1	pc	250.00	250.00														
678		Flat File (150mm)		1	pc	250.00	250.00														
679		Flat Bar (Aluminum ½ x 1mm)		1	pc	250.00	250.00														
680		PVC electrical pipe (0.5")		1	pc	200.00	200.00														
681		Cut-off cutting disk		1	pc	250.00	250.00														
682		Jigsaw blade (Aluminum Cutting)		1	pc	350.00	350.00														
683		Angle Bar (Aluminum ½" x ½" x 1mm)		1	pc	350.00	350.00														
684		Grinding stone		2	pcs	120.00	240.00														
685		Battery Wrap (170mm)		2	pcs	150.00	300.00														
686		Nickel Strip/Tabbing Wires (0.12 x 6mm)		2	pcs	150.00	300.00														
687		Cutting Disk		5	pcs	100.00	500.00														
688		Drill bit (6.4mm)		5	pcs	100.00	500.00														
689		Drill bit (4.8mm)		5	pcs	85.00	425.00														
690		Drill bit (3.2mm)		5	pcs	75.00	375.00														
691		Soldering lead (0.8mm)		10	pcs	20.00	200.00														
692		Sand paper		10	pcs	20.00	200.00														

693		Blind rivets ¼ x ½"		30	pcs	3.00	90.00														
694		Blind rivets 1/8 x ½"		60	pcs	2.00	120.00														
695		U-bolt		4	pcs	60.00	240.00														
696		VSAT one (1) Month subscription Unlimited (15mbps up/50mbps down) for the month of April 2023		1	lot	25,000.00	25,000.00														
697		Wireless Router		1	pc	3,500.00	3,500.00														
698		RG45 Connector		10	pcs	10.00	100.00														
699		UTP Cable		2	box	2,500.00	5,000.00														
700		HDMI Cable		2	pcs	1,000.00	2,000.00														
701		**C4S Support to CIEFC**					**86,600.00**														
702		Meals		7	pax	300.00	42,000.00														
703		Snacks		7	pax	100.00	14,000.00														
704		VSAT one (1) Month subscription Unlimited (15mbps up/50mbps down) for the month of April 2023		1	lot	25,000.00	25,000.00														
705		Wireless Router		1	pc	3,500.00	3,500.00														
706		RG45 Connector		10	pcs	10.00	100.00														
707		HDMI Cable		2	pcs	1,000.00	2,000.00														
708		**C4S Support to Wallace**					**91,600.00**														
709		Meals		7	pax	300.00	42,000.00														
710		Snacks		7	pax	100.00	14,000.00														
711		VSAT one (1) Month subscription Unlimited (15mbps up/50mbps down) for the month of April 2023		1	lot	25,000.00	25,000.00														
712		Wireless Router		1	pc	3,500.00	3,500.00														
713		RG45 Connector		10	pcs	10.00	100.00														
714		UTP Cable		2	pcs	2,500.00	5,000.00														
715		HDMI Cable		2	pcs	1,000.00	2,000.00														
716		**C4S Support to A2AD Team NETC**					**86,600.00**														
717		Meals		7	pax	300.00	42,000.00														
718		Snacks		7	pax	100.00	14,000.00														
719		VSAT one (1) Month subscription Unlimited (15mbps up/50mbps down) for the month of April 2023		1	lot	25,000.00	25,000.00														
720		Wireless Router		1	pc	3,500.00	3,500.00														
721		RG45 Connector		10	pcs	10.00	100.00														
722		HDMI Cable		2	pcs	1,000.00	2,000.00														
723		**C4S Support to CERAB**					**86,600.00**														
724		Meals		7	pax	300.00	42,000.00														
725		Snacks		7	pax	100.00	14,000.00														
726		VSAT one (1) Month subscription Unlimited (15mbps up/50mbps down) for the month of April 2023		1	lot	25,000.00	25,000.00														
727		Wireless Router		1	pc	3,500.00	3,500.00														
728		RG45 Connector		10	pcs	10.00	100.00														
729		HDMI Cable		2	pcs	1,000.00	2,000.00														
730		**Back to Unit**					**28,000.00**														
731		Meals		35	pax	300.00	21,000.00														
732		Snacks		35	pax	100.00	7,000.00														
733	**5-02-02-010-02**	**C4S Support for AFP Joint Exercise (AJEX)**	HPAG6				**341,206.00**	**Negotiated 53.9**												1	
734		UHF Female PL 259 Traight Connector		1	pc	400.00	400.00														
735		BNC Male - TNC Female Connector		1	pc	150.00	150.00														
736		BNC Connector		2	pcs	200.00	400.00														
737		Remote Ethernet Device (RED)		1	set	45,000.00	45,000.00														

738		Wireless Router		2	set	3,000.00	6,000.00													
739		RJ45 Connector		20	pcs	10.00	200.00													
740		UTP Cable		1	roll	2,500.00	2,500.00													
741		10 meters HDMI Cable		3	lot	1,000.00	3,000.00													
742		Automatic Voltage Regulator		2	lot	3,000.00	6,000.00													
743		VSAT one (1) Month Unlimited Subscription (15mbps up/50mbps down)		1	lot	23,300.00	23,300.00													
744		C-purlins (1.2mm x 2"x3" x 20ft)		4	pc	700.00	2,800.00													
745		GI-pipe (Sched # 20 x 20ft)		1	pc	1,700.00	1,700.00													
746		Welding Rod		2	kl	150.00	300.00													
747		Cement		1	sack	250.00	250.00													
748		Drill Bit		8	pcs	280.00	2,240.00													
749		Cutting Disk		8	pcs	25.00	200.00													
750		Round Bar (8mm)		1	pcs	120.00	120.00													
751		Round Bar (10mm)		1	pcs	180.00	180.00													
752		Gravel		1	sack	120.00	120.00													
753		U-bolt		1	pcs	100.00	100.00													
754		Sand		1	sack	70.00	70.00													
755		Turn and Buckle		2	pcs	68.00	136.00													
756		Wire Roof Tube		2	pcs	4.00	8.00													
757		Guying Wire		2	mtrs	16.00	32.00													
758		Breakfast		20	pax	150.00	45,000.00													
759		AM Snacks		20	pax	120.00	36,000.00													
760		Lunch		20	pax	180.00	54,000.00													
761		PM Snacks		20	pax	150.00	45,000.00													
762		Dinner		20	pax	220.00	66,000.00													
763	5-02-02-010-02	**PA-Wide Signal Officer Orientation Training**	PAMU	12		45,833.00	**549,996.00**	**Negotiated 53.9**		12										
764		White Board with Stand 4x8 feet		1	pc	8,153.00	8,153.00													
765		White Board Marker		10	pcs	60.00	600.00													
766		Bond Paper (A4)		10	rms	273.00	2,730.00													
767		Folder Long (AOR/ACR)		30	box	5.00	150.00													
768		AA Battery		20	pcs	45.00	900.00													
769		EPSON Ink		8	pcs	700.00	5,600.00													
770		Notebook		30	pcs	15.00	450.00													
771		Ball pen		30	pcs	10.00	300.00													
772		Pencil		30	pcs	10.00	300.00													
773		Specialty paper (Certificate)		30	pcs	10.00	300.00													
774		Clear Holder (Certificate)		30	pcs	45.00	1,350.00													
775		Snacks of Instructors/Asst Instructors		2	pcs	500.00	10,000.00													
776		Snacks Opening/Closing Ceremony		3	sets	5,000.00	15,000.00													
777	5-02-02-010-02	**SMMART Deployment**	PAMU				**2,750,000.00**	**Negotiated 53.9**		12										
778		**1SigBn, 2SigBn, 3SigBn, 4SigBn, 5SigBn, 6SigBn, 7SigBn, 8SigBn, 9SigBn, 10SigBn and 11SigBn, ASR, PA**		11		229,166.00	**2,520,826.00**													
779		Spot welder		6	pc	13,348.00	80,088.00													
780		Walker Telephone Lineman Handset Tester		4	pc	9,900.00	39,600.00													
781		VSWR/antenna tester		4	set	7,920.00	31,680.00													
782		Cordless Drill with Drill Bit (stone and metal)		2	pc	6,500.00	13,000.00													
783		Multi Tester Digital		2	unit	4,600.00	9,200.00													
784		Grinder Machine		4	set	2,900.00	11,600.00													
785		Allen Wrench Set		2	set	2,509.00	5,018.00													
786		Soldering Iron Station Rework		4	pc	2,300.00	9,200.00													
787		Docking Station		2	pc	2,150.00	4,300.00													
788		Hot Air		2	pc	2,450.00	4,900.00													

789		Hot Air Soldering Station		2	set	2,100.00	4,200.00														
790		Portable Air Blower		2	pcs	1,690.00	3,380.00														
791		Electronic Heat Gun		4	set	1,600.00	6,400.00														
792		Socket Wrench (1 Set)		3	pc	1,300.00	3,900.00														
793		Heavy Duty Extension Wire 15M Gang		2	pc	1,350.00	2,700.00														
794		**SIMBn, ASR**					**229,174.00**														
795		Laptop		1	set	39,375.00	39,375.00														
796		Tool Organizer		7	set	7,175.00	50,225.00														
797		Digital Multi Tester		7	pc	6,800.00	47,600.00														
798		Analog Multi Tester		5	pc	5,500.00	27,500.00														
799		Screw Driver		6	pc	2,887.50	17,325.00														
800		Pliers		2	set	3,000.00	6,000.00														
801		Mini Screw Drivers		4	set	2,500.00	10,000.00														
802		Mini Pliers		5	pc	2,200.00	11,000.00														
803		Precision Tools		2	set	1,500.00	3,000.00														
804		Soldering Iron 40W		6	pc	988.50	5,931.00														
805		Allen Wrench		5	set	996.00	4,980.00														
806		Soldering Iron 30 W		4	pc	834.50	3,338.00														
807		Soldering Lead		3	set	600.00	1,800.00														
808		Cutting Knife		2	pc	550.00	1,100.00														
809	**5-02-03-210-03**	**Semi-Expendable - Information and Communications Technology Equipment**					**20,132,617.00**	**Public Bidding**	2												
810	**5-02-03-210-03**	**ICT Support to Newly Activated Units**	PAMU				**18,739,817.00**	**Public Bidding**	1												
811		Desktop Computer with OS		293	sets	49,800.00	14,591,400.00														
812		Laptop Computer		61	sets	48,500.00	2,958,500.00														
813		Printer		56	sets	12,000.00	672,000.00														
814		Multimedia Projector		5	sets	40,000.00	200,000.00														
815		Routers		13	sets	10,609.00	137,917.00														
816		Photocopier		2	sets	45,000.00	90,000.00														
817		Television Screen/Monitor		2	sets	45,000.00	90,000.00														
818	**5-02-03-210-03**	**Electronics Support to Newly Activated Units**	PAMU				**1,392,800.00**	**Public Bidding**	1												
819		PAS		2	sets	48,900.00	97,800.00														
820		GPS handheld		32	sets	35,000.00	1,120,000.00														
821		Digital Camera		7	sets	25,000.00	175,000.00														
822	**5-02-03-210-03**	**Semi-Expendable - Information and Communications Technology Equipment**					**18,080,000.00**	**Negotiated 53.9**	1	4	1	1	4	1	1	4	1	5	1	
823	**5-02-03-210-03**	**Electronics Refurbishment for Retraining Program**	PAMU	4		360,000.00	**1,440,000.00**	**Negotiated 53.9**		1			1			1		1		
824		Speaker stand		1	pc	33,041.00	33,041.00														
825		12 Channel Trident mixer (BOE)		2	pc	30,500.00	61,000.00														
826		Powered Speaker		1	pcs	1,400.00	1,400.00														
827		Microphone Cord ready made 10 mtrs		2	pcs	8,256.00	16,512.00														
828		XLR Male Connector		4	pcs	207.00	828.00														
829		XLR Female Connector		4	pcs	207.00	828.00														
830		Atlantic Pro Chairman		2	pcs	5,668.00	11,336.00														
831		Atlantic Pro Delegate		12	pcs	8,505.00	102,060.00														
832		Shure Microphone		2	pcs	24,600.00	49,200.00														
833		Desktop Computer (CRP)		1	sets	49,800.00	49,800.00														
834		Printer		2	pc	10,000.00	20,000.00														
835		UPS		1	pc	13,995.00	13,995.00														
836	**5-02-03-210-03**	**Enhancement of Audio Visual System**	PAMU	4		835,000.00	**3,340,000.00**	**Negotiated 53.9**		1			1			1		1		
837		Amplifier		3	pcs	35,800.00	107,400.00														
838		Speaker		3	pcs	49,550.00	148,650.00														
839		Speaker Wall Bracket		3	pcs	3,815.00	11,445.00														

840		Central Console Unit		1	pc	25,800.00	25,800.00													
841		Condenser Gooseneck Mic		3	pcs	32,050.00	96,150.00													
842		Wireless Microphone		3	sets	25,600.00	76,800.00													
843		Dynamic Microphone		3	pcs	24,600.00	73,800.00													
844		AVR 10KVA		1	pc	11,000.00	11,000.00													
845		TV Monitor		4	pcs	46,716.25	186,865.00													
846		UPS (KStar 2000VA)		6	pcs	13,995.00	83,970.00													
847		Microphone Stand		8	pcs	1,640.00	13,120.00													
848	**5-02-03-210-03**	**Enhancement of Total Protection System**	PAMU	4		968,000.00	**3,872,000.00**	**Negotiated 53.9**		1			1			1		1		
849		Surge Protection Device for Data-Lines, Radio, Modem RJ45 Ethernet		6	unit	19,000.00	114,000.00													
850		PoE Surge Protection Device DC48V 10-pin IDU ODU		6	lot	19,000.00	114,000.00													
851		Enclosure, Grounding Wires, Bar Terminals, Connectors & Consumables		6	lot	40,000.00	240,000.00													
852		One (1) unit of eca3G LP-Series "all-in-one" Surge Protection 240KA & Digital-Grounding Device with equi-potential bonding for install near electrical DB; can cover an area of 10x10m		16	unit	31,250.00	500,000.00													
853	**5-02-03-210-03**	**Information System Refurbishment for Retraining Program**	PAMU	4		360,000.00	**1,440,000.00**	**Negotiated 53.9**		1			1			1		1		
854		Desktop Computer (BOE)		1	set	49,800.00	49,800.00													
855		Laptop		1	set	48,500.00	48,500.00													
856		Printer		1	set	10,000.00	10,000.00													
857		Projector		1	set	32,500.00	32,500.00													
858		UPS		1	set	6,200.00	6,200.00													
859		Desktop Computer (BRP)		1	set	49,800.00	49,800.00													
860		Laptop		1	set	48,500.00	48,500.00													
861		Printer		1	set	10,000.00	10,000.00													
862		Projector		1	set	32,500.00	32,500.00													
863		UPS		1	set	6,200.00	6,200.00													
864		Desktop Computer (CRP)		1	set	49,800.00	49,800.00													
865		Printer		1	set	10,000.00	10,000.00													
866		UPS		1	set	6,200.00	6,200.00													
867	**5-02-03-210-03**	**Blue Force Tracking System (2ID, 201Bde, 202Bde and 203Bde) (9ID, 901Bde, 902Bde and 903Bde)**	PAMU	8		998,500.00	**7,988,000.00**	**Negotiated 53.9**	1		1	1		1	1		1	1	1	
868		Server License		8	pcs	14,999.00	119,992.00													
869		HPE DL360 Gen10 Intel Xeon-Silver 4114 Processor		8	pcs	14,500.00	116,000.00													
870		16GB RDIMM 2R 2666 MT/s		8	pcs	13,563.38	108,507.04													
871		Embedded 4-port 1GbE with optional HPE FlexibleLOM and/or standup cards		7	pcs	14,806.00	103,642.00													
872		HPE Smart Array P408i-a SR Gen10 12G SAS Modular Controller		6	pcs	14,950.00	89,700.00													
873		HPE 480GB SATA 6G Read Intensive LFF (3.5in)		5	pcs	13,737.00	68,685.00													
874		8 SFF HDD Bays		5	pcs	10,535.00	52,675.00													
875		2 PCIe: 1 x16 FH / 1 x8 LP		6	pcs	13,500.00	81,000.00													
876		HPE 500W Flex Slot Platinum Hot Plug Low Halogen Power Supply Kit		6	pcs	14,950.00	89,700.00													
877		Operating System		5	pcs	14,980.00	74,900.00													
878		Transport Case		6	pcs	10,700.00	64,200.00													

879		GPs Tracker Device (Satellite Based) with 1 year Subscription		1	pc	14,999.00	14,999.00														
880		GPS Tracker Device (SIM Based) with 1 year subscription		1	pc	14,499.96	14,499.96														
881	5-02-03-210-07	**Semi-Expendable - Communications Equipment**					**8,243,122.80**	**Public Bidding**	2												
882	5-02-03-210-07	**Communication Equipment Support to Newly Activated Units**	PAMU				**1,031,194.80**	**Public Bidding**	1												
883		UHF/FM 40-100W Base Radio		2	sets	47,740.50	95,481.00														
884		UHF/FM 2-10W Handheld Radio		51	sets	16,974.40	865,694.40														
885		Telephone Sets		44	sets	1,591.35	70,019.40														
886	5-02-03-210-07	**Communication Equipment for RRU**	RESCOM				**5,211,928.00**	**Public Bidding**	1												
887		UHF/FM Handheld Radio		430	sets	11,231.00	4,829,330.00														
888		Spare Battery		215	pcs	1,610.00	346,150.00														
889		Radio Programming Cable		20	pcs	1,822.40	36,448.00														
890	5-02-03-210-07	**Semi-Expendable - Communications Equipment**					**23,574,728.00**	**Negotiated 53.9**	2	3	2	4	2	2	3	2	2	3	2	
891	5-02-03-210-07	**Enhancement of Operations Centers**	PAMU	2		590,000.00	**1,180,000.00**	**Negotiated 53.9**				1						1		
892		Desktop		4	pcs	49,800.00	199,200.00														
893		Laptop		5	pcs	48,500.00	242,500.00														
894		MS Office		5	pcs	5,636.80	28,184.00														
895		Monitor (Smart TV)		1	pcs	35,000.00	35,000.00														
896		Speaker MTS10		4	pcs	14,989.00	59,956.00														
897		Speaker Wall Bracket		4	pcs	3,800.00	15,200.00														
898		Dynamic Microphone (shure)		2	pcs	4,980.00	9,960.00														
899	5-02-03-210-07	**Enhancement of Satellite Communications**	PAMU	20		958,936.40	**19,178,728.00**	**Negotiated 53.9**	2	2	2	2	1	2	2	1	2	2	2	
900		VSAT Equipment		8	pcs	47,874.55	382,996.40														
901		Subscription (1year/12 Months)		7	pcs	10,300.00	72,100.00														
902		Satellite Phone		8	pcs	49,980.00	399,840.00														
903		Subscription (1year)		8	pcs	13,000.00	104,000.00														
904	5-02-03-210-07	**Battery Fabrication through 3D Printing**	PAMU	2		588,000.00	**1,176,000.00**	**Negotiated 53.9**				1			1						
905		3D Printer		1	set	14,860.00	14,860.00														
906		Laptop		2	sets	14,980.00	29,960.00														
907		Filament		170	kls	1,357.95	230,851.50														
908		Paint		12	ltrs	1,027.38	12,328.50														
909		Battery		1,200	pcs	250.00	300,000.00														
910	5-02-03-210-07	**Commo System Refurbishment for Retraining Program**	PAMU	3		680,000.00	**2,040,000.00**	**Negotiated 53.9**		1			1			1					
911		UHF Base Radio (BOE)		8	pcs	45,000.00	360,000.00														
912		UHFHandheld Radio		8	pcs	16,000.00	128,000.00														
913		Battery		8	pcs	2,500.00	20,000.00														
914		RG8 Cable		3	roll	1,250.00	3,750.00														
915		Satellite Phones		3	pcs	49,000.00	147,000.00														
916		Antenna for UHF Base Radios		5	pcs	3,650.00	18,250.00														
917		Headset for Handheld Radios		5	pcs	600.00	3,000.00														
918	5-02-03-210-09	**Semi-Expendable - Military Police and Security Equipment**					**7,500,000.00**	**Negotiated 53.9**	1		1	1		1	1		1	1	1	
919	5-02-03-210-09	**CCTV Enhancement**	PAMU	8		937,500.00	**7,500,000.00**	**Negotiated 53.9**	1		1	1		1	1		1	1	1	
920		Network Video Recorder (NVR) 24 Channel		2	pcs	28,499.50	56,999.00														
921		Hard drive 4TB for NVR		2	pcs	24,000.00	48,000.00														
922		5MP Network Bullet IP Camera		2	pcs	12,475.00	24,950.00														
923		32MP IR Panoramic Outdoor Dome Camera		2	pcs	10,550.00	21,100.00														
924		18-Port Unmanaged Switch		2	pcs	9,050.00	18,100.00														
925		Pole Hoop Bracket for Security Outdoor Camera		2	pcs	2,095.50	4,191.00														

926		Hikvision DS-2CD6984G0-HIS 32MP PanoVu Series IR Panoramic Outdoor Dome Camera		3	pcs	45,800.00	137,400.00													
927		UPS APC BX625 CIMS		8	pcs	13,995.00	111,960.00													
928		LED TV		8	sets	25,500.00	204,000.00													
929		Media Converter		5	pcs	1,950.00	9,750.00													
930		HDMI Cable		10	pcs	2,550.00	25,500.00													
931		Pool Hope Bracket		5	pcs	1,750.00	8,750.00													
932		Outdoor Pole type Rack Cabinet		10	pcs	6,200.00	62,000.00													
933		Fiber Optic Cable		52	mtrs	360.00	18,720.00													
934		STP Cable Cat6 305m (Heavy Duty)		8	box	14,260.00	114,080.00													
935		STP Cable		8	box	9,000.00	72,000.00													
936	**5-02-03-990-00**	**Other Supplies and Materials Expenses**					**4,499,745.00**	**Negotiated 53.9**		1		2	1			1		1		
937	**5-02-03-990-00**	**Repair and Maintenance of PA UHF Repeater**	PAMU	4		658,936.25	**2,635,745.00**	**Negotiated 53.9**		1			1			1		1		
938		Solar Battery		6	pcs	14,500.00	87,000.00													
939		Bariloop Antenna		6	pcs	9,500.00	57,000.00													
940		20AH Change Controller		7	pcs	1,396.00	9,772.00													
941		16mm x 0.80m Eye Bolt - (Anchorage)		6	pcs	275.00	1,650.00													
942		190mm x 12mm Thick Plate (3" to 2.5")		6	pcs	250.00	1,500.00													
943		12mm A325 Bolt with N&W		6	pcs	150.00	900.00													
944		12mm x 6.0m Square Bar (Ladder)		6	pcs	250.00	1,500.00													
945		Welding Rod		6	pcs	120.00	720.00													
946		6mm - 7 Strands x 2.10mm Guy Wire		6	pcs	400.00	2,400.00													
947		12mm Shackle Bolt		6	pcs	200.00	1,200.00													
948		3 Bolt Clamp HD (2-sets) on 8mm Guy Wire		6	sets	450.00	2,700.00													
949		12mm Tumbuckle		6	pcs	200.00	1,200.00													
950		3-sets Clamp with Rope Thimble		6	sets	550.00	3,300.00													
951		2 Bolt Clamp with Thimble		6	sets	250.00	1,500.00													
952		Adjustable 3-Way Down Guy Ring Assembly		6	sets	1,587.00	9,522.00													
953		Early Streamer Air Terminals, 100 mtrs		7	sets	14,928.00	104,496.00													
954		5/8" Ground Rod x 3mtrs Copperweld		6	sets	4,000.00	24,000.00													
955		Lightning Rod Copper Connector		6	pcs	800.00	4,800.00													
956		Ground Rod Connector		6	pcs	500.00	3,000.00													
957		Copper Wire Soft Drawn, 30mm2		6	mtrs	300.00	1,800.00													
958		20mm PVC Pipe		6	sets	110.00	660.00													
959		Royal Cord Wire, 3.5mm2, 2-Strand		6	mtrs	210.00	1,260.00													
960		Nema 3R Enclosure with 30AT CB		7	sets	2,902.00	20,314.00													
961		Hangers, Clamps & Support		6	sets	9,096.00	54,576.00													
962		Metal Primer		6	gal	650.00	3,900.00													
963		Paint (Green)		6	gal	750.00	4,500.00													
964		Paint (Black)		1	gal	876.25	876.25													
965		Paint Thinner		6	qtrs	75.00	450.00													
966		Paint Brush 3"		6	pcs	50.00	300.00													
967		Paint Brush 5"		6	pcs	19.00	114.00													
968		Solar Panel 100W		6	pcs	7,000.00	42,000.00													
969		RG58 Coaxial Cable		6	rolls	8,600.00	51,600.00													
970		RG8 Coaxial Cable		6	rolls	9,800.00	58,800.00													
971		RG6 Cable		6	rolls	6,807.00	40,842.00													
972		Connectors		16	lot	3,674.00	58,784.00													
973	**5-02-03-990-00**	**Enhancement of Audio Visual System**	PAMU				**910,000.00**	**Negotiated 53.9**				1								
974		Wires and Cables		4	lot	34,481.25	137,925.00													
975		Speaker Wire		50	roll	5,300.00	265,000.00													
976		Microphone Cord		50	roll	8,256.00	412,800.00													
977		XLR Male/ Female Socket		50	pcs	207.00	10,350.00													

978		XLR Male/ Female		50	pcs	207.00	10,350.00														
979		3.5mm to PL55 (20mtrs)		45	pcs	1,635.00	73,575.00														
980	5-02-03-990-00	**Fabrication of Secure Mode VHF Repeater System (SMVRS)**	PAMU				**954,000.00**	**Negotiated 53.9**				1									
981		Stainless Tube 1" x 6"		30	lot	900.00	27,000.00														
982		Aluminum tube 19mm x 2.7ft		30	lot	700.00	21,000.00														
983		Aluminum tube 15mm x 4ft		30	lot	250.00	7,500.00														
984		Bolt & nuts stainless 19mm x 2"		2	lot	100.00	200.00														
985		Hose clamp stainless 25mm		120	lot	300.00	36,000.00														
986		Welding rod stainless		10	kl	250.00	2,500.00														
987		All purpose epoxy 375g		10	lot	110.00	1,100.00														
988		Soldering lead		10	lot	250.00	2,500.00														
989		Shrinkable tube 1" x 1mtr		124	lot	20.00	2,480.00														
990		PL259 male & female connector		50	lot	130.00	6,500.00														
991		Stranded copper wire #14		200	mtr	180.00	36,000.00														
992		Hacksaw blade		10	lot	350.00	3,500.00														
993		Metal/Stainless Drill bit #14		10	lot	425.00	4,250.00														
994		Blind rivet 1/4		3	box	340.00	1,020.00														
995		TNC Connector		120	lot	60.00	7,200.00														
996		Paint Olive drab		5	gal	60.00	300.00														
997		Sand paper #600		30	pc	450.00	13,500.00														
998		Sand paper #30		30	pc	1,250.00	37,500.00														
999		Mic Connector male and female		120	pc	350.00	42,000.00														
1,000		Aluminum 2x3		30	lot	185.00	5,550.00														
1,001		Blind rivet 1/8		3	lot	305.00	915.00														
1,002		Steel epoxy		10	lot	60.00	600.00														
1,003		Stainless allen bolt		2	lot	913.00	1,826.00														
1,004		Flat bar 1ft		64	lot	900.00	57,600.00														
1,005		Bolt and butterfly nut 1/4x8		6	lot	700.00	4,200.00														
1,006		Rubber 1sq ft		64	lot	50.00	3,200.00														
1,007		Force fit clip		64	lot	200.00	12,800.00														
1,008		Terminal connector		120	lot	150.00	18,000.00														
1,009		Spring		64	lot	90.00	5,760.00														
1,010		Flat latex paint		5	gal	120.00	600.00														
1,011		Polytope/body filler		5	gal	180.00	900.00														
1,012		Rugby		5	gal	38.00	190.00														
1,013		Sad paper #600		10	lot	60.00	600.00														
1,014		Engineering plastic 1ft x 1ft		60	lot	1,350.00	81,000.00														
1,015		Spring 1 mtr		60	lot	1,500.00	90,000.00														
1,016		Connector cord		60	lot	500.00	30,000.00														
1,017		Pin		60	lot	1,000.00	60,000.00														
1,018		Metal epoxy		5	lot	170.00	850.00														
1,019		Electric drill bolt		10	set	365.00	3,650.00														
1,020		Jungle pack		60	lot	1,200.00	72,000.00														
1,021		Velcro/Magic tape		60	lot	95.15	5,709.00														
1,022		Battery 112VDC/7Ah sealed type		60	lot	1,200.00	72,000.00														
1,023		Power supply/Charger 12-12.6V		60	lot	1,500.00	90,000.00														
1,024		Buck converter		60	lot	500.00	30,000.00														
1,025		Project box		60	lot	900.00	54,000.00														
1,026	5-02-05-030-00	**Internet Subscription Expenses**					**31,290,764.00**	**Direct Contracting**	2	6	2	4	3	4	2	5	2	4	4	
1,027	5-02-05-030-00	**Internet Subscription Expenses**	PAMU				**31,290,764.00**	**Direct Contracting**	2	6	2	4	3	4	2	5	2	4	4	
1,028		IPVPN Subscription		10	lot	980,856.40	9,808,564.00			2		2		2		2		2		
1,029		Payment of PA Internet Bills (PANET)		4	lot	512,600.00	2,050,400.00			1			1			1				1	
1,030		Payment of HPA Wi-Fi Network		4	lot	836,750.00	3,347,000.00			1			1			1				1	
1,031		Payment of IPVPN Subscription		20	lot	804,240.00	16,084,800.00		2	2	2	2	1	2	2	1	2	2	2	

1,032	5-02-99-070-01	**ICT Software Subscription**					**15,000,000.00**	**Direct Contracting**		4			4		4		4			
1,033	5-02-99-070-01	**ICT Software Subscription**	NETBn	16		937,500.00	**15,000,000.00**	**Direct Contracting**		4			4		4		4			
1,034		Payment for Support and Services of Zimbra Email		15,000	lot	1,000.00	15,000,000.00			1			1		1		1			
1,035	5-02-05-020-02	**Telephone Expense - Landline**					**1,650,000.00**	**Direct Contracting**		1			1		1			1		
1,036	5-02-05-020-02	**Telephone Landline Bills**	HPA				**1,650,000.00**	**Direct Contracting**		1			1		1			1		
1,037		Payment of Telephone Landline Bills		4	lot	412,500.00	1,650,000.00													
1,038	5-02-13-050-07	**R&M of Communications Equipment**					**30,652,115.00**	**Negotiated 53.8**	1											
1,039	5-02-13-050-07	**Repair and Maintenance of Accessories of Tactical Radio (FMS)**	PAMU				**30,652,115.00**	**Negotiated 53.8**	1											
1,040		Blade Antenna, Whip		201	pcs	5,385.00	1,082,385.00													
1,041		KDU Kit Green		155	pcs	49,990.00	7,748,450.00													
1,042		HF Dipole Antenna		160	pcs	25,980.00	4,156,800.00													
1,043		HF MP Lithium-ion Battery 28.8V		150	pcs	24,250.00	3,637,500.00													
1,044		Battery pack rechargeable 7.0AHR lith GRN		300	pcs	13,000.00	3,900,000.00													
1,045		Handheld Radio Battery Charger - 2bay		200	pcs	32,169.00	6,433,800.00													
1,046		Hand Set H-250		300	pcs	6,930.60	2,079,180.00													
1,047		GPS Antenna		200	pcs	8,070.00	1,614,000.00													
1,048	5-02-13-050-07	**R&M of Communications Equipment**					**34,500,000.00**	**Public Bidding**	1											
1,049	5-02-13-050-07	**Repair and Maintenance of Tactical Radios (Harris)**	PAMU				**34,500,000.00**	**Public Bidding**	1											
1,050		Harris Manpack Batteries		500	pcs	30,000.00	15,000,000.00													
1,051		Harris HH Batteries		1,500	pcs	13,000.00	19,500,000.00													
1,052	5-02-13-050-03	**R&M of ICT Equipment**					**625,000.00**	**Negotiated 53.9**		1										
1,053	5-02-13-050-03	**Enhancement of Server (Virtualization)**	NETBn				**625,000.00**	**Negotiated 53.9**		1										
1,054		24 Port Switch Manage		8	pcs	14,000.00	112,000.00													
1,055		Wireless Router		8	pcs	14,800.00	118,400.00													
1,056		Wifi Access Point Outdoor		8	pcs	13,000.00	104,000.00													
1,057		16 Port Switch Manage		8	pcs	9,000.00	72,000.00													
1,058		Printer 3 in 1		7	pcs	14,800.00	103,600.00													
1,059		8 Port Switch Unmanage		10	pcs	4,000.00	40,000.00													
1,060		Media Converter Single Mode		10	pcs	6,000.00	60,000.00													
1,061		UPS 700VA 360W 230V		5	pcs	3,000.00	15,000.00													
1,062	5-02-13-050-07	**R&M of Communications Equipment**					**7,680,000.00**	**Negotiated 53.9**		2		1	2			3		2		
1,063	5-02-13-050-07	**Repair and Maintenance of PA UHF Repeater**	PAMU	2		540,000.00	**1,080,000.00**	**Negotiated 53.9**				1				1				
1,064		UHF Base Radio		12	sets	45,000.00	540,000.00													
1,065	5-02-13-050-07	**Repair and Maintenance of Fixed Communication**	PAMU	8		825,000.00	**6,600,000.00**	**Negotiated 53.9**		2			2			2		2		
1,066		Terminal Head		12	pcs	17,340.00	208,080.00													
1,067		Ion Converter Module		18	pcs	19,000.00	342,000.00													
1,068		Brace Bracket 1/2 dia. S-40		13	pcs	15,000.00	195,000.00													
1,069		3.5mm to PL55 (20mtrs)		9	pcs	8,880.00	79,920.00													
1,070		**Grand Total**					**224,413,047.52**		**11**	**108**	**6**	**19**	**20**	**10**	**11**	**24**	**8**	**25**	**9**	

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Approved By:

CONSTANCIO M ESPINA II
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HEADQUARTERS
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6, PA
Fort Bonifacio, Metro Manila

Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Public Bidding	4			4				0				0				0	4
Negotiated 53.8	1			1								0				0	1
Negotiated 53.9	4	97	4	105	15	12	6	33	9	14	6	29	17	4		21	188
Direct Contracting	2	11	2	15	4	8	4	16	2	10	2	14	8	5		13	58
Total				125				49				43				34	251

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Mode of Procurement	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Public Bidding	60,875,739.80			60,875,739.80				-				-				-	60,875,739.80
Negotiated 53.8	30,652,115.00			30,652,115.00													30,652,115.00
Negotiated 53.9	3,853,872.80	7,400,000.00	3,853,872.80	15,107,745.60	10,855,718.27	10,332,957.89	6,915,958.01	28,104,634.17	9,383,958.01	11,522,957.86	6,915,958.03	27,822,873.90	12,017,015.05	3,853,872.80		15,870,887.85	86,906,141.52
Direct Contracting	1,608,480.00	9,082,042.80	1,608,480.00	12,299,002.80	1,608,480.00	6,316,090.00	3,570,192.80	11,494,762.80	1,608,480.00	8,277,802.80	1,608,480.00	11,494,762.80	7,320,192.80	3,370,330.00		10,690,522.80	45,979,051.20
Total				118,934,603.20				39,599,396.97				39,317,636.70				26,561,410.65	224,413,047.52

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