HEADQUARTERS
PHILIPPINE ARMY
Philippine Army

END USER: -

DATE: Sep 13 2023

Annual Procurement Plan (APP) FY 2024

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks
					Ads/Post of ID/REI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	(Brief Description of Program/Project)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	**5-02-01-010-00**	**Traveling Expenses - Local**	**HPA**	**None**					**2024-General Appropriations Act**	**614,000.00**	**614,000.00**	**0.00**	**0.00**	
3		Review and Evaluation of CMO Policies and Guidelines	OG7							50,000.00	50,000.00			Procurement Requirements for CY 2024
4		Rest and Recreation (R&R)	OG7							240,000.00	240,000.00			Procurement Requirements for CY 2024
5		Support to Agro-Forest Programs	OG7							324,000.00	324,000.00			Procurement Requirements for CY 2024
6	**5-02-02-010-02**	**Training Expenses**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**2,722,504.00**	**2,722,504.00**	**0.00**	**0.00**	
7		Stakeholder Engagement Training/Seminar	OG7							72,634.00	72,634.00			Procurement Requirements for CY 2024
8		CMOMIS Facilitators Training	OG7							104,463.00	104,463.00			Procurement Requirements for CY 2024
9		Human Rights Training/Seminar	OG7							174,222.00	174,222.00			Procurement Requirements for CY 2024
10		Conduct Healthy Habits & Psychology	OG7							58,426.00	58,426.00			Procurement Requirements for CY 2024
11		Defensive Driving Seminar	OG7							82,014.00	82,014.00			Procurement Requirements for CY 2024
12		Military Correspondence Training	OG7							127,848.00	127,848.00			Procurement Requirements for CY 2024
13		ATR Training/Cascading	OG7							97,855.00	97,855.00			Procurement Requirements for CY 2024
14		Yuletide Season Team Building Activity	OG7							935,662.00	935,662.00			Procurement Requirements for CY 2024
15		Inter-Agency Workshop/Seminar	OG7							70,805.00	70,805.00			Procurement Requirements for CY 2024
16		Basic Production of Materials Workshop (AVP)	OG7							78,894.00	78,894.00			Procurement Requirements for CY 2024
17		Gender Sensitivity Training	OG7							106,407.00	106,407.00			Procurement Requirements for CY 2024
18		Team Building with One (1) Day GAD Session	OG7							410,662.00	410,662.00			Procurement Requirements for CY 2024
19		Gender Awareness/Orientation Seminar	OG7							69,791.00	69,791.00			Procurement Requirements for CY 2024
20		Gender Based Violence Referral System Seminar	OG7							73,037.00	73,037.00			Procurement Requirements for CY 2024
21		Gender Fair Language Seminar	OG7							127,217.00	127,217.00			Procurement Requirements for CY 2024
22		Gender Analysis Using Harmonized and Development Guidelines (HGDG)	OG7							132,567.00	132,567.00			Procurement Requirements for CY 2024
23	**5-02-03-010-02**	**Office Supplies Expenses**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**381,832.00**	**381,832.00**	**0.00**	**0.00**	
24		GFP Meetings/Conferences	OG7							39,508.00	39,508.00			Procurement Requirements for CY 2024
25		Support to Unit/Office Administration	OG7							342,324.00	342,324.00			Procurement Requirements for CY 2024
26	**5-02-03-210-02**	**Semi-Expendable - Office Equipment**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**228,700.00**	**228,700.00**	**0.00**	**0.00**	
27		R&M of Aircon	OG7							228,700.00	228,700.00			Procurement Requirements for CY 2024
28	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**697,100.00**	**697,100.00**	**0.00**	**0.00**	
29		Yuletide Season Team Building Activity	OG7							57,000.00	57,000.00			Procurement Requirements for CY 2024
30		Mother's Day Celebration	OG7							15,000.00	15,000.00			Procurement Requirements for CY 2024
31		Father's Day Celebration	OG7							37,500.00	37,500.00			Procurement Requirements for CY 2024
32		OG7 Physical Fitness/Sports Activities Program	OG7							72,000.00	72,000.00			Procurement Requirements for CY 2024
33		GFP Meetings/Conferences	OG7							93,600.00	93,600.00			Procurement Requirements for CY 2024
34		Information Operations Coordinating Cell (IOCC) Activities	OG7							110,000.00	110,000.00			Procurement Requirements for CY 2024
35		Facilitate and Support Major CMO Fora /Activities	OG7							145,000.00	145,000.00			Procurement Requirements for CY 2024
36		Support to Office Anniversary	OG7							117,000.00	117,000.00			Procurement Requirements for CY 2024
37		Support for Change of Chief of Office	OG7							50,000.00	50,000.00			Procurement Requirements for CY 2024
38	**5-02-05-020-01**	**Telephone Expense - Mobile**	**HPA**	**Direct Contracting**					**2024-General Appropriations Act**	**120,000.00**	**120,000.00**	**0.00**	**0.00**	
39		Subscription of Communications Services (Mobile)	OG7							120,000.00	120,000.00			Procurement Requirements for CY 2024
40	**5-02-05-030-00**	**Internet Subscription Expenses**	**HPA**	**Direct Contracting**					**2024-General Appropriations Act**	**202,788.00**	**202,788.00**	**0.00**	**0.00**	
41		Subscription of Internet Services	OG7							202,788.00	202,788.00			Procurement Requirements for CY 2024
42	**5-02-05-040-00**	**Cable, Satellite, Telegraph and Radio Expenses**	**HPA**	**Direct Contracting**					**2024-General Appropriations Act**	**23,988.00**	**23,988.00**	**0.00**	**0.00**	

43		Subscription of Cable Expenses	OG7							23,988.00	23,988.00			Procurement Requirements for CY 2024
44	**5-02-13-040-01**	**R&M - Buildings**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**747,190.00**	**747,190.00**	**0.00**	**0.00**	
45		Installation of railings in the male and female comfort room	OG7							47,060.00	47,060.00			Procurement Requirements for CY 2024
46		R&M of Administrative Building	OG7							700,130.00	700,130.00			Procurement Requirements for CY 2024
47	**5-02-13-050-03**	**R&M - Information and Communication Technology Equipment**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**494,900.00**	**494,900.00**	**0.00**	**0.00**	
48		Maintenance of Photocopier	OG7							222,000.00	222,000.00			Procurement Requirements for CY 2024
49		R&M of Computer Software System	OG7							191,900.00	191,900.00			Procurement Requirements for CY 2024
50		R&M of Computer Hardware System	OG7							81,000.00	81,000.00			Procurement Requirements for CY 2024
51	**5-02-13-060-01**	**R&M Transpo - Motor Vehicles**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**1,357,188.00**	**1,357,188.00**	**0.00**	**0.00**	
52		R&M of SPV - Motorcycles	OG7							3,500.00	3,500.00			Procurement Requirements for CY 2024
53		R&M of SPV - SUV	OG7							1,353,688.00	1,353,688.00			Procurement Requirements for CY 2024
54	**5-02-16-010-00**	**Labor and Wages**	**HPA**	**None**					**2024-General Appropriations Act**	**2,400,000.00**	**2,400,000.00**	**0.00**	**0.00**	
55		Labor & wages for job order contract	OG7							2,400,000.00	2,400,000.00			Procurement Requirements for CY 2024
56	**5-02-99-030-00**	**Representation Expenses**	**HPA**	**Negotiated 53.9**					**2024-General Appropriations Act**	**4,209,810.00**	**4,209,810.00**	**0.00**	**0.00**	
57		Personal Scorecard Validation/Evaluation	OG7							201,600.00	201,600.00			Procurement Requirements for CY 2024
58		Scoreboard/Dashboard Update	OG7							58,080.00	58,080.00			Procurement Requirements for CY 2024
59		ATR Strategy Review	OG7							19,360.00	19,360.00			Procurement Requirements for CY 2024
60		Support to Office Weekly Conference	OG7							156,960.00	156,960.00			Procurement Requirements for CY 2024
61		Support to coordination and conference for Strategic Engagement and Partnership	OG7							165,000.00	165,000.00			Procurement Requirements for CY 2024
62		Support to CA Policy Development and Review	OG7							25,200.00	25,200.00			Procurement Requirements for CY 2024
63		Facilitate and Support GHQ and other Command Directed Civil Affairs Activities	OG7							36,000.00	36,000.00			Procurement Requirements for CY 2024
64		Support the Development & Publication of PA Related References	OG7							12,000.00	12,000.00			Procurement Requirements for CY 2024
65		Facilitate and Support Public Information Activities	OG7							12,000.00	12,000.00			Procurement Requirements for CY 2024
66		Strategic Communication Committee Conferences	OG7							18,000.00	18,000.00			Procurement Requirements for CY 2024
67		IDSE Coordinating Conference	OG7							75,000.00	75,000.00			Procurement Requirements for CY 2024
68		Maintenance of CMO management information system	OG7							108,000.00	108,000.00			Procurement Requirements for CY 2024
69		Support for the conferences and FGDs on conduct of CMO Activities	OG7							302,400.00	302,400.00			Procurement Requirements for CY 2024
70		Facilitate and Support Major CMO Fora /Activities	OG7							154,800.00	154,800.00			Procurement Requirements for CY 2024
71		Monitoring and Review of Funds	OG7							34,880.00	34,880.00			Procurement Requirements for CY 2024
72		POM Development	OG7							31,500.00	31,500.00			Procurement Requirements for CY 2024
73		Review and Evaluation of CMO Policies and Guidelines	OG7							12,600.00	12,600.00			Procurement Requirements for CY 2024
74		Facilitate and Support Deeds PsyOps	OG7							54,000.00	54,000.00			Procurement Requirements for CY 2024
75		Support Crafting of PsyOps Policy Guidelines development	OG7							18,000.00	18,000.00			Procurement Requirements for CY 2024
76		Facilitate and Support Words PsyOps	OG7							27,000.00	27,000.00			Procurement Requirements for CY 2024
77		Facilitate and Support Counter Propaganda	OG7							27,000.00	27,000.00			Procurement Requirements for CY 2024
78		Support to Unit/Office Administration	OG7							960,000.00	960,000.00			Procurement Requirements for CY 2024
79		Support to Office Anniversary	OG7							96,500.00	96,500.00			Procurement Requirements for CY 2024
80		Mother's Day Celebration	OG7							35,950.00	35,950.00			Procurement Requirements for CY 2024
81		Yuletide Season Team Building Activity	OG7							250,000.00	250,000.00			Procurement Requirements for CY 2024
82		Father's Day Celebration	OG7							35,950.00	35,950.00			Procurement Requirements for CY 2024
83		Support for Change of Chief of Office	OG7							24,000.00	24,000.00			Procurement Requirements for CY 2024
84		Weekly TI&E	OG7							324,000.00	324,000.00			Procurement Requirements for CY 2024
85		OG7 Physical Fitness/Sports Activities Program	OG7							36,000.00	36,000.00			Procurement Requirements for CY 2024
86		Observance of 18 Day Campaign to End VAW	OG7							16,800.00	16,800.00			Procurement Requirements for CY 2024
87		Women's Month Celebration	OG7							16,800.00	16,800.00			Procurement Requirements for CY 2024
88		Monthly Socials	OG7							414,750.00	414,750.00			Procurement Requirements for CY 2024
89		GFP Meetings/Conferences	OG7							34,880.00	34,880.00			Procurement Requirements for CY 2024
90		APB-APP-GPB Development	OG7							17,440.00	17,440.00			Procurement Requirements for CY 2024
91		Information Operations Coordinating Cell (IOCC) Activities	OG7							91,200.00	91,200.00			Procurement Requirements for CY 2024
92		PBAC Deliberation	OG7							17,440.00	17,440.00			Procurement Requirements for CY 2024

93		Community Support Program Assessment	OG7							16,800.00	16,800.00			Procurement Requirements for CY 2024
94		Preventing and Countering Violent Extremism (PCVE)	OG7							18,000.00	18,000.00			Procurement Requirements for CY 2024
95		Support to Agro-Forest Programs	OG7							100,800.00	100,800.00			Procurement Requirements for CY 2024
96		Coordination with Stakeholder	OG7							100,800.00	100,800.00			Procurement Requirements for CY 2024
97		Programs Review	OG7							52,320.00	52,320.00			Procurement Requirements for CY 2024
		TOTAL								**14,200,000.00**	**14,200,000.00**	**0.00**	**0.00**	

Prepared By:

Shaira Marie E Pedrosa
Financial Analyst, AB

Recommended By:

LTC ERASTO M GALLARDO (INF) PA
Chief, Admin Branch

Approved By:

COL VICTOR M LLAPITAN MNSA (INF) PA
AC of S for CMO G7 PA

HEADQUARTERS
Philippine Army

Project Procurement Management Plan (PPMP) CY 2024

END USER: -

DATE: Sep 13 2023

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
2				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	**5-02-01-010-00**	**Traveling Expenses - Local**	**HPA**				614,000.00	**None**		**2**	**3**	**2**	**2**	**2**	**3**	**2**	**2**	**2**	**1**	**1**
4	**5-02-01-010-00**	**Support to Agro-Forest Programs**	**OG7**				324,000.00	**None**												
5		Per Diem		240	pax	1,350.00	324,000.00													
6	**5-02-01-010-00**	**Review and Evaluation of CMO Policies and Guidelines**	**OG7**				50,000.00	**None**												
7		Air Fare		10	pax	5,000.00	50,000.00													
8	**5-02-01-010-00**	**Rest and Recreation (R&R)**	**OG7**				240,000.00	**None**												
9		Air Fare		48	pax	5,000.00	240,000.00													
10	**5-02-02-010-02**	**Training Expenses**	**HPA**				2,722,504.00	**Negotiated 53.9**			**6**	**6**			**4**			**4**		
11	**5-02-02-010-02**	**Stakeholder Engagement Training/Seminar**	**OG7**				72,634.00	**Negotiated 53.9**												
12		Breakfast		80	pax	150.00	12,000.00													
13		AM Snack		80	pax	120.00	9,600.00													
14		Lunch		80	pax	180.00	14,400.00													
15		PM Snack		80	pax	120.00	9,600.00													
16		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00													
17		Bond Paper A4 70GSM		4	reams	264.00	1,056.00													
18		Fine Paper Multipurpose		20	packs	65.00	1,300.00													
19		Stapler		4	pcs	347.00	1,388.00													
20		Staple Wire		10	box	17.00	170.00													
21		Ballpoint Pen Retractable		80	pcs	74.00	5,920.00													
22		Journal Notebook Leather		80	pcs	199.00	15,920.00													
23	**5-02-02-010-02**	**Team Building with One (1) Day GAD Session**	**OG7**				410,662.00	**Negotiated 53.9**												
24		Scotch Tape		30	pcs	88.00	2,640.00													
25		Parchment Paper		20	packs	48.00	960.00													
26		Sticker Paper A4 Matte		20	packs	62.00	1,240.00													
27		Accomodation & Catering		150	pax	2,500.00	375,000.00													
28		Bond Paper A4 70GSM		5	reams	264.00	1,320.00													
29		Stapler		4	pcs	347.00	1,388.00													
30		Staple Wire		12	box	17.00	204.00													
31		Ballpoint Pen Retractable		40	pcs	74.00	2,960.00													
32		Journal Notebook Leather		40	pcs	199.00	7,960.00													
33		Specialty Paper		15	packs	34.00	510.00													
34		Plastic Envelope with Brown Envelope		40	pcs	10.00	400.00													
35		Mechanical Pencil		40	pcs	50.00	2,000.00													

36		Scissors 7IN Pointed		30	pcs	144.00	4,320.00															
37		Eraser		40	pcs	42.00	1,680.00															
38		Highlighter		40	pcs	44.00	1,760.00															
39		Acrylic Frame SL 4X6		40	pcs	65.00	2,600.00															
40		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		3	bot	310.00	930.00															
41		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		3	bot	310.00	930.00															
42		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		3	bot	310.00	930.00															
43		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		3	bot	310.00	930.00															
44	**5-02-02-010-02**	**Gender Analysis Using Harmonized and Development Guidelines (HGDG)**	**OG7**				132,567.00	**Negotiated 53.9**														
45		AM Snack		150	pax	120.00	18,000.00															
46		Lunch		150	pax	180.00	27,000.00															
47		PM Snack		150	pax	120.00	18,000.00															
48		Blue Bottle 5 Gallon Purified Drinking Water		10	gallon	160.00	1,600.00															
49		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
50		Stapler		4	pcs	347.00	1,388.00															
51		Staple Wire		5	box	17.00	85.00															
52		Ballpoint Pen Retractable		30	pcs	74.00	2,220.00															
53		Journal Notebook Leather		30	pcs	199.00	5,970.00															
54		Specialty Paper		6	pax	34.00	204.00															
55		Plastic Envelope with Brown Envelope		30	pcs	10.00	300.00															
56		Mechanical Pencil		30	pcs	50.00	1,500.00															
57		Eraser		30	pcs	42.00	1,260.00															
58		Sticker Paper A4 Matte		10	packs	62.00	620.00															
59		Highlighter		40	pcs	44.00	1,760.00															
60		Acrylic Frame SL 4X6		4	pcs	65.00	260.00															
61		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
62		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
63		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
64		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
65		Mug		40	pcs	570.00	22,800.00															
66		Dri-fit Shirt		40	pcs	500.00	20,000.00															
67		Plaque		5	pcs	1,000.00	5,000.00															
68		Powdered Juice 19G		40	sachet	20.00	800.00															
69	**5-02-02-010-02**	**Gender Based Violence Referral System Seminar**	**OG7**				73,037.00	**Negotiated 53.9**														
70		AM Snack		30	pax	120.00	3,600.00															
71		Lunch		30	pax	180.00	5,400.00															
72		PM Snack		30	pax	120.00	3,600.00															
73		Powdered Juice 19G		24	sachet	20.00	480.00															

74		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
75		Stapler		4	pcs	347.00	1,388.00															
76		Staple Wire		5	box	17.00	85.00															
77		Ballpoint Pen Retractable		30	pcs	74.00	2,220.00															
78		Journal Notebook Leather		30	pcs	199.00	5,970.00															
79		Specialty Paper		6	packs	34.00	204.00															
80		Plastic Envelope with Brown Envelope		30	pcs	10.00	300.00															
81		Mechanical Pencil		30	pcs	50.00	1,500.00															
82		Eraser		30	pcs	42.00	1,260.00															
83		Highlighter		40	pcs	44.00	1,760.00															
84		Acrylic Frame SL 4X6		4	pcs	65.00	260.00															
85		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		1	bot	310.00	310.00															
86		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		1	bot	310.00	310.00															
87		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		1	bot	310.00	310.00															
88		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		1	bot	310.00	310.00															
89		Mug		35	pcs	570.00	19,950.00															
90		Dri-fit Shirt		35	pcs	500.00	17,500.00															
91		Plaque		5	pcs	1,000.00	5,000.00															
92	**5-02-02-010-02**	**CMOMIS Facilitators Training**	**OG7**				104,463.00	**Negotiated 53.9**														
93		Breakfast		60	pcs	150.00	9,000.00															
94		AM Snack		60	pax	120.00	7,200.00															
95		Lunch		60	pax	180.00	10,800.00															
96		PM Snack		60	pax	120.00	7,200.00															
97		Blue Bottle 5 Gallon Purified Drinking Water		6	gallon	160.00	960.00															
98		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
99		Fine Paper Multipurpose		15	packs	65.00	975.00															
100		Stapler		4	pcs	347.00	1,388.00															
101		Staple Wire		10	pcs	17.00	170.00															
102		Ballpoint Pen Retractable		60	pcs	74.00	4,440.00															
103		Journal Notebook Leather		60	pcs	199.00	11,940.00															
104		Specialty Paper		15	pcs	34.00	510.00															
105		Plastic Envelope with Brown Envelope		60	pcs	10.00	600.00															
106		Mechanical Pencil		60	pcs	50.00	3,000.00															
107		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
108		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
109		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
110		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
111		Paper Bag with OG7 Seal		60	pcs	50.00	3,000.00															
112		Mugs (insulated)		60	pcs	289.00	17,340.00															
113		Flash Drive		60	pcs	369.00	22,140.00															

114	**5-02-02-010-02**	**Military Correspondence Training**	**OG7**				127,848.00	**Negotiated 53.9**															
115		Breakfast		80	pax	150.00	12,000.00																
116		AM Snack		80	pax	120.00	9,600.00																
117		Lunch		80	pax	180.00	14,400.00																
118		PM Snack		80	pax	120.00	9,600.00																
119		Dinner		80	pax	180.00	14,400.00																
120		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00																
121		Bond Paper A4 70GSM		10	reams	264.00	2,640.00																
122		Specialty Paper		30	packs	34.00	1,020.00																
123		Stapler		4	pcs	347.00	1,388.00																
124		Ballpen		80	pcs	29.00	2,320.00																
125		Notebook		80	pcs	160.00	12,800.00																
126		Brown Envelope		80	pcs	10.00	800.00																
127		Mug		80	pcs	570.00	45,600.00																
128	**5-02-02-010-02**	**Gender Awareness/Orientation Seminar**	**OG7**				69,791.00	**Negotiated 53.9**															
129		Journal Notebook Leather		40	pcs	199.00	7,960.00																
130		Specialty Paper		6	packs	34.00	204.00																
131		Breakfast		80	pax	150.00	12,000.00																
132		AM Snack		80	pax	120.00	9,600.00																
133		Lunch		80	pax	180.00	14,400.00																
134		PM Snack		80	pax	120.00	9,600.00																
135		Blue Bottle 5 Gallon Purified Drinking Water		12	gallon	160.00	1,920.00																
136		Bond Paper A4 70GSM		2	reams	264.00	528.00																
137		Stapler		2	pcs	347.00	694.00																
138		Staple Wire		5	box	17.00	85.00																
139		Ballpoint Pen Retractable		40	pcs	74.00	2,960.00																
140		Plastic Envelope with Brown Envelope		40	pcs	10.00	400.00																
141		Mechanical Pencil		40	pcs	50.00	2,000.00																
142		Eraser		40	pcs	42.00	1,680.00																
143		Sticker Paper A4 Matte		10	packs	62.00	620.00																
144		Highlighter		40	pcs	44.00	1,760.00																
145		Acrylic Frame SL 4X6		4	pcs	65.00	260.00																
146		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00																
147		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	310	310.00	620.00																
148		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00																
149		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00																
150		Powdered Juice 19G		32	sachet	20.00	640.00																
151	**5-02-02-010-02**	**ATR Training/Cascading**	**OG7**				97,855.00	**Negotiated 53.9**															
152		AM Snack		50	pax	120.00	6,000.00																
153		Lunch		50	pax	180.00	9,000.00																
154		Canned Soda		40	pax	62.00	2,480.00																
155		Blue Bottle 5 Gallon Purified Drinking Water		5	gallon	160.00	800.00																
156		Bond Paper A4 70GSM		3	reams	264.00	792.00																

157		Stapler		2	pcs	347.00	694.00															
158		Staple Wire		6	box	17.00	102.00															
159		Ballpoint Pen Retractable		50	pcs	74.00	3,700.00															
160		Journal Notebook Leather		50	pcs	199.00	9,950.00															
161		Specialty Paper		8	packs	34.00	272.00															
162		Plastic Envelope with Brown Envelope		50	pcs	10.00	500.00															
163		Mechanical Pencil		50	pcs	50.00	2,500.00															
164		Highlighter		40	pcs	44.00	1,760.00															
165		Acrylic Frame SL 4X6		5	pcs	65.00	325.00															
166		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
167		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
168		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
169		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
170		Mug		50	pcs	570.00	28,500.00															
171		Dri-fit Shirt		50	pcs	500.00	25,000.00															
172		Plaque		3	pcs	1,000.00	3,000.00															
173	**5-02-02-010-02**	**Defensive Driving Seminar**	**OG7**				82,014.00	**Negotiated 53.9**														
174		Breakfast		80	pax	150.00	12,000.00															
175		AM Snack		80	pax	120.00	9,600.00															
176		Lunch		80	pax	180.00	14,400.00															
177		PM Snack		80	pax	120.00	9,600.00															
178		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00															
179		Bond Paper A4 70GSM		4	reams	264.00	1,056.00															
180		Stapler		4	pcs	347.00	1,388.00															
181		Staple Wire		10	box	17.00	170.00															
182		Ballpoint Pen Retractable		80	pcs	74.00	5,920.00															
183		Journal Notebook Leather		80	pcs	199.00	15,920.00															
184		Specialty Paper		20	packs	34.00	680.00															
185		Plastic Envelope with Brown Envelope		80	pcs	10.00	800.00															
186		Mechanical Pencil		80	pcs	50.00	4,000.00															
187		Acrylic Frame SL 4X6		80	pcs	65.00	5,200.00															
188	**5-02-02-010-02**	**Conduct Healthy Habits & Psychology**	**OG7**				58,426.00	**Negotiated 53.9**														
189		Breakfast		60	pax	150.00	9,000.00															
190		AM Snack		60	pax	120.00	7,200.00															
191		Lunch		60	pax	180.00	10,800.00															
192		PM Snack		60	pax	120.00	7,200.00															
193		Bottled Water		60	pax	16.00	960.00															
194		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
195		Stapler		4	pcs	347.00	1,388.00															
196		Staple Wire		10	box	17.00	170.00															
197		Ballpoint Pen Retractable		60	pcs	74.00	4,440.00															
198		Journal Notebook Leather		60	pcs	199.00	11,940.00															
199		Specialty Paper		12	packs	34.00	408.00															

200		Plastic Envelope with Brown Envelope		60	pcs	10.00	600.00															
201		Mechanical Pencil		60	pcs	50.00	3,000.00															
202	**5-02-02-010-02**	**Yuletide Season Team Building Activity**	**OG7**				935,662.00	**Negotiated 53.9**														
203		Plastic Envelope with Brown Envelope		40	pcs	10.00	400.00															
204		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
205		Stapler		4	pcs	347.00	1,388.00															
206		Staple Wire		12	box	17.00	204.00															
207		Ballpoint Pen Retractable		40	pcs	74.00	2,960.00															
208		Journal Notebook Leather		40	pcs	199.00	7,960.00															
209		Specialty Paper		15	packs	34.00	510.00															
210		Mechanical Pencil		40	pcs	50.00	2,000.00															
211		Scissors 7IN Pointed		30	pcs	144.00	4,320.00															
212		Eraser		40	pcs	42.00	1,680.00															
213		Scotch Tape		30	pcs	88.00	2,640.00															
214		Parchment Paper		20	packs	48.00	960.00															
215		Sticker Paper A4 Matte		20	packs	62.00	1,240.00															
216		Highlighter		40	pcs	44.00	1,760.00															
217		Acrylic Frame SL 4X6		40	pcs	65.00	2,600.00															
218		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		3	bot	310.00	930.00															
219		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		3	bot	310.00	930.00															
220		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		3	bot	310.00	930.00															
221		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		3	bot	310.00	930.00															
222		Raffle Prizes		150	pax	4,000.00	600,000.00															
223		Dri-fit Shirt		100	pcs	500.00	50,000.00															
224		Accomodation		100	pax	2,500.00	250,000.00															
225	**5-02-02-010-02**	**Basic Production of Materials Workshop (AVP)**	**OG7**				78,894.00	**Negotiated 53.9**														
226		AM Snack		60	pax	120.00	7,200.00															
227		Lunch		60	pax	180.00	10,800.00															
228		PM Snack		60	pax	120.00	7,200.00															
229		Bond Paper A4 70GSM		4	reams	264.00	1,056.00															
230		Specialty Paper		30	packs	34.00	1,020.00															
231		Stapler		4	pcs	347.00	1,388.00															
232		Staple Wire		10	box	17.00	170.00															
233		Rollerball pen		60	pcs	74.00	4,440.00															
234		Journal Notebook Hardcover		60	pcs	159.00	9,540.00															
235		Brown Envelope		60	pcs	10.00	600.00															
236		Plastic Folder		20	pcs	16.00	320.00															
237		Mug		60	pcs	570.00	34,200.00															
238		Blue Bottle 5 Gallon Purified Drinking Water		6	gallon	160.00	960.00															
239	**5-02-02-010-02**	**Inter-Agency Workshop/Seminar**	**OG7**				70,805.00	**Negotiated 53.9**														
240		Breakfast		60	pax	150.00	9,000.00															
241		Lunch		60	pax	180.00	10,800.00															

242		PM Snack		60	pax	120.00	7,200.00															
243		Dinner		60	pax	180.00	10,800.00															
244		Blue Bottle 5 Gallon Purified Drinking Water		6	gallon	160.00	960.00															
245		Bond Paper A4 70GSM		4	reams	264.00	1,056.00															
246		Specialty Paper		15	packs	34.00	510.00															
247		Stapler		2	pcs	347.00	694.00															
248		Staple Wire		5	box	17.00	85.00															
249		Rollerball pen		60	pcs	74.00	4,440.00															
250		Journal Notebook 5.5x8 inches 128 Pages		60	pcs	160.00	9,600.00															
251		Brown Envelope		60	pcs	10.00	600.00															
252		Plastic Folder		60	pcs	16.00	960.00															
253		Acrylic Frame SL 4X6		60	pcs	65.00	3,900.00															
254		Mechanical Pencil		60	pcs	50.00	3,000.00															
255		AM Snack		60	pax	120.00	7,200.00															
256	**5-02-02-010-02**	**Gender Fair Language Seminar**	**OG7**				127,217.00	**Negotiated 53.9**														
257		AM Snack		150	pax	120.00	18,000.00															
258		Lunch		150	pax	180.00	27,000.00															
259		PM Snack		150	pax	120.00	18,000.00															
260		Blue Bottle 5 Gallon Purified Drinking Water		10	gallon	160.00	1,600.00															
261		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
262		Stapler		4	pcs	347.00	1,388.00															
263		Staple Wire		5	box	17.00	85.00															
264		Ballpoint Pen Retractable		30	pcs	74.00	2,220.00															
265		Journal Notebook Leather		30	pcs	199.00	5,970.00															
266		Specialty Paper		6	packs	34.00	204.00															
267		Plastic Envelope with Brown Envelope		30	packs	10.00	300.00															
268		Mechanical Pencil		30	pcs	50.00	1,500.00															
269		Eraser		30	pcs	42.00	1,260.00															
270		Sticker Paper A4 Matte		10	packs	62.00	620.00															
271		Highlighter		40	pcs	44.00	1,760.00															
272		Acrylic Frame SL 4X6		4	pcs	65.00	260.00															
273		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
274		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
275		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
276		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
277		Mug		35	pcs	570.00	19,950.00															
278		Dri-fit Shirt		35	pcs	500.00	17,500.00															
279		Plaque		5	pcs	1,000.00	5,000.00															
280		Powdered Juice 19G		40	sachet	20.00	800.00															
281	**5-02-02-010-02**	**Gender Sensitivity Training**	**OG7**				106,407.00	**Negotiated 53.9**														
282		Highlighter		40	pcs	44.00	1,760.00															
283		Acrylic Frame SL 4X6		4	pcs	65.00	260.00															

284		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
285		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
286		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
287		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
288		Mug		40	pcs	570.00	22,800.00															
289		Dri-fit Shirt		40	pcs	500.00	20,000.00															
290		AM Snack		90	pax	120.00	10,800.00															
291		Lunch		90	pax	180.00	16,200.00															
292		PM Snack		90	pax	120.00	10,800.00															
293		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00															
294		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
295		Stapler		4	pcs	347.00	1,388.00															
296		Staple Wire		5	box	17.00	85.00															
297		Ballpoint Pen Retractable		30	pcs	74.00	2,220.00															
298		Journal Notebook Leather		30	pcs	199.00	5,970.00															
299		Specialty Paper		6	packs	34.00	204.00															
300		Plastic Envelope with Brown Envelope		30	pcs	10.00	300.00															
301		Mechanical Pencil		30	pcs	50.00	1,500.00															
302		Eraser		30	pcs	42.00	1,260.00															
303		Sticker Paper A4 Matte		10	packs	62.00	620.00															
304		Plaque		5	pcs	1,000.00	5,000.00															
305		Powdered Juice 19G		8	sachet	20.00	160.00															
306	**5-02-02-010-02**	**Human Rights Training/Seminar**	**OG7**				174,222.00	**Negotiated 53.9**														
307		Breakfast		80	pax	150.00	12,000.00															
308		AM Snack		80	pax	120.00	9,600.00															
309		Lunch		80	pax	180.00	14,400.00															
310		PM Snack		80	pax	120.00	9,600.00															
311		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00															
312		Bond Paper A4 70GSM		5	reams	264.00	1,320.00															
313		Stapler		4	pcs	347.00	1,388.00															
314		Staple Wire		12	box	17.00	204.00															
315		Ballpoint Pen Retractable		80	pcs	74.00	5,920.00															
316		Journal Notebook Leather		80	pcs	199.00	15,920.00															
317		Specialty Paper		15	packs	34.00	510.00															
318		Plastic Envelope with Brown Envelope		80	pcs	10.00	800.00															
319		Mechanical Pencil		80	pcs	50.00	4,000.00															
320		Acrylic Frame SL 4X6		80	pcs	65.00	5,200.00															
321		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
322		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
323		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															

324		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
325		Paper Bag with OG7 Seal		80	pcs	50.00	4,000.00															
326		Mugs (frosted)		80	pcs	570.00	45,600.00															
327		Dri-fit Shirt		80	pcs	500.00	40,000.00															
328	**5-02-03-010-02**	**Office Supplies Expenses**	**HPA**				381,832.00	**Negotiated 53.9**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**
329	**5-02-03-010-02**	**GFP Meetings/Conferences**	**OG7**				39,508.00	**Negotiated 53.9**														
330		Acrylic Frame SL 4X6		8	pcs	65.00	520.00															
331		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		2	bot	310.00	620.00															
332		Bond Paper A4 70GSM		4	reams	264.00	1,056.00															
333		Stapler		4	pcs	347.00	1,388.00															
334		Staple Wire		8	box	17.00	136.00															
335		Ballpoint Pen Retractable		80	pcs	74.00	5,920.00															
336		Journal Notebook Leather		80	pcs	199.00	15,920.00															
337		Specialty Paper		12	packs	34.00	408.00															
338		Plastic Envelope with Brown Envelope		80	pcs	10.00	800.00															
339		Mechanical Pencil		80	pcs	50.00	4,000.00															
340		Eraser		80	pcs	42.00	3,360.00															
341		Highlighter		80	pcs	44.00	3,520.00															
342		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		2	bot	310.00	620.00															
343		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		2	bot	310.00	620.00															
344		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		2	bot	310.00	620.00															
345	**5-02-03-010-02**	**Support to Unit/Office Administration**	**OG7**				342,324.00	**Negotiated 53.9**														
346		Bond Paper A4 70GSM		120	reams	264.00	31,680.00															
347		Stapler		72	pcs	347.00	24,984.00															
348		Ballpoint Pen Retractable		360	pcs	74.00	26,640.00															
349		Journal Notebook Leather		600	pcs	199.00	119,400.00															
350		Specialty Paper		180	packs	34.00	6,120.00															
351		Plastic Envelope with Brown Envelope		720	pcs	10.00	7,200.00															
352		Highlighter		240	pcs	44.00	10,560.00															
353		EPSON Ink Bottle Refill T6642 CYAN FOR L1/L2 PRINTER		60	bot	310.00	18,600.00															
354		EPSON Ink Bottle Refill T6642 Black FOR L1/L2 PRINTER		60	bot	310.00	18,600.00															
355		EPSON Ink Bottle Refill T6642 Magenta FOR L1/L2 PRINTER		60	bot	310.00	18,600.00															
356		EPSON Ink Bottle Refill T6642 Yellow FOR L1/L2 PRINTER		60	bot	310.00	18,600.00															
357		Sticky Note Sn4 3"X3" 75 Gsm 100'S X 3		360	pcs	29.00	10,440.00															
358		Staple Remover Claw Type		120	pcs	36.00	4,320.00															
359		Spiral Notebook A5 Hard Bound Kraft Double Loop Wire		600	pcs	44.30	26,580.00															
360	**5-02-03-210-02**	**Semi-Expendable - Office Equipment**	**HPA**				228,700.00	**Negotiated 53.9**			**1**						**1**				
361	**5-02-03-210-02**	**R&M of Aircon**	**OG7**				228,700.00	**Negotiated 53.9**													

362		PCB Invert-er		4	pcs	12,000.00	48,000.00															
363		Capacitor (black) 45uf		30	pcs	1,000.00	30,000.00															
364		141B Freon		30	pcs	600.00	18,000.00															
365		Universal Aircon Control Board		20	ea	800.00	16,000.00															
366		Universal Board (Non-Inverter)		8	pcs	2,300.00	18,400.00															
367		Cord Heavy Duty		20	pcs	250.00	5,000.00															
368		Rotary Switch		16	pcs	1,100.00	17,600.00															
369		Filter Air-Condition		70	pcs	60.00	4,200.00															
370		Compressor		4	pcs	6,300.00	25,200.00															
371		Split Type Aircon Bracket 2Hp-2.5		10	pcs	500.00	5,000.00															
372		Aircon Thermostat 601H		10	pcs	400.00	4,000.00															
373		A/C Control System Board		10	pcs	1,700.00	17,000.00															
374		Silver Rod		60	pcs	105.00	6,300.00															
375		Map Gas		40	pcs	350.00	14,000.00															
376	**5-02-03-990-00**	**Other Supplies and Materials Expenses**	**HPA**				697,100.00	**Negotiated 53.9**		**1**	**3**	**1**	**2**	**1**	**3**	**3**		**2**		
377	**5-02-03-990-00**	**Mother's Day Celebration**	**OG7**				15,000.00	**Negotiated 53.9**												
378		Token		10	pax	1,500.00	15,000.00															
379	**5-02-03-990-00**	**Support to Office Anniversary**	**OG7**				117,000.00	**Negotiated 53.9**												
380		Mug		100	pcs	570.00	57,000.00															
381		Dri-fit Shirt		100	pcs	500.00	50,000.00															
382		Plaque		10	pcs	1,000.00	10,000.00															
383	**5-02-03-990-00**	**Yuletide Season Team Building Activity**	**OG7**				57,000.00	**Negotiated 53.9**												
384		Mug		100	pcs	570.00	57,000.00															
385	**5-02-03-990-00**	**Father's Day Celebration**	**OG7**				37,500.00	**Negotiated 53.9**												
386		Token		25	pax	1,500.00	37,500.00															
387	**5-02-03-990-00**	**Support for Change of Chief of Office**	**OG7**				50,000.00	**Negotiated 53.9**												
388		Token		50	pax	1,000.00	50,000.00															
389	**5-02-03-990-00**	**GFP Meetings/Conferences**	**OG7**				93,600.00	**Negotiated 53.9**												
390		Mug		80	pcs	570.00	45,600.00															
391		Dri-fit Shirt		80	pcs	500.00	40,000.00															
392		Plaque		8	pcs	1,000.00	8,000.00															
393	**5-02-03-990-00**	**Information Operations Coordinating Cell (IOCC) Activities**	**OG7**				110,000.00	**Negotiated 53.9**												
394		Plaque		20	pcs	3,000.00	60,000.00															
395		Mug		200	pcs	250.00	50,000.00															
396	**5-02-03-990-00**	**OG7 Physical Fitness/Sports Activities Program**	**OG7**				72,000.00	**Negotiated 53.9**												
397		Face Towel		160	pcs	200.00	32,000.00															
398		Yoga Mat		160	pcs	250.00	40,000.00															
399	**5-02-03-990-00**	**Facilitate and Support Major CMO Fora /Activities**	**OG7**				145,000.00	**Negotiated 53.9**												
400		Paper Bag with OG7 Seal		200	pcs	50.00	10,000.00															
401		Mug (Small; Insulated)		100	pcs	250.00	25,000.00															
402		Jacket		100	pcs	600.00	60,000.00															
403		Dri-fit Shirt		100	pcs	500.00	50,000.00															
404	**5-02-05-020-01**	**Telephone Expense - Mobile**	**HPA**				120,000.00	**Direct Contracting**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**

405	**5-02-05-020-01**	**Subscription of Communications Services (Mobile)**	**OG7**				120,000.00	**Direct Contracting**													
406		Postpaid		48	pax	2,500.00	120,000.00														
407	**5-02-05-030-00**	**Internet Subscription Expenses**	**HPA**				202,788.00	**Direct Contracting**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
408	**5-02-05-030-00**	**Subscription of Internet Services**	**OG7**				202,788.00	**Direct Contracting**													
409		PLDT		12	lot	3,899.00	46,788.00														
410		Converge		12	lot	13,000.00	156,000.00														
411	**5-02-05-040-00**	**Cable, Satellite, Telegraph and Radio Expenses**	**HPA**				23,988.00	**Direct Contracting**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
412	**5-02-05-040-00**	**Subscription of Cable Expenses**	**OG7**				23,988.00	**Direct Contracting**													
413		Globe		12	lot	1,999.00	23,988.00														
414	**5-02-13-040-01**	**R&M - Buildings**	**HPA**				747,190.00	**Negotiated 53.9**			**2**										
415	**5-02-13-040-01**	**Installation of railings in the male and female comfort room**	**OG7**				47,060.00	**Negotiated 53.9**													
416		Ordinary Plywood 1/4x4x8		50	ea	344.00	17,200.00														
417		Corner molding 10'		10	ea	246.00	2,460.00														
418		CW Nails		10	ea	140.00	1,400.00														
419		Stainless Steel Customize Stair Ramp PWD		4	ea	6,500.00	26,000.00														
420	**5-02-13-040-01**	**R&M of Administrative Building**	**OG7**				700,130.00	**Negotiated 53.9**													
421		Corr GI Sht #24x3x121		60	ea	700.00	42,000.00														
422		Roofing Nails		40	ea	200.00	8,000.00														
423		Vulcaseal		40	tube	370.00	14,800.00														
424		F-Board 1x12x10' s4s kd		80	ea	900.00	72,000.00														
425		Lumber 2x4x12'		60	ea	500.00	30,000.00														
426		Lumber 2x2x12'		60	ea	300.00	18,000.00														
427		CW Nails		40	ea	140.00	5,600.00														
428		PGI Gutter #24x8'		40	ea	275.00	11,000.00														
429		Blind Rivets		30	ea	355.00	10,650.00														
430		Ordinary Plywood 1/4x4x8		150	ea	344.00	51,600.00														
431		Lumber 2x2x12'		200	ea	237.00	47,400.00														
432		Corner molding 10'		30	ea	246.00	7,380.00														
433		Screw 1'		30	ea	89.50	2,685.00														
434		Red Oxide Primer		30	ea	1,900.00	57,000.00														
435		Roofing Paint		20	ea	2,500.00	50,000.00														
436		Latex Paint Parmacoat Gloss		30	ea	2,500.00	75,000.00														
437		QD Enamel		30	ea	2,500.00	75,000.00														
438		Paint Thinner (Branded)		30	ea	500.50	15,015.00														
439		Flat Wall Enamel		30	ea	2,200.00	66,000.00														
440		Polirtuff		20	ea	1,000.00	20,000.00														
441		Patching Compound		20	ea	100.00	2,000.00														
442		Roller Paint Brush w/ Thick Tray		20	ea	300.00	6,000.00														
443		Sand Paper #80, 3m		20	ea	500.00	10,000.00														
444		Rugs		20	ea	150.00	3,000.00														
445	**5-02-13-050-03**	**R&M - Information and Communication Technology Equipment**	**HPA**				494,900.00	**Negotiated 53.9**			**3**		**1**			**1**		**1**		
446	**5-02-13-050-03**	**R&M of Computer Software System**	**OG7**				191,900.00	**Negotiated 53.9**													
447		Anti-Virus		7	license	1,700.00	11,900.00														

448		OS		12	license	8,500.00	102,000.00															
449		Microsoft Office		12	license	6,500.00	78,000.00															
450	**5-02-13-050-03**	**Maintenance of Photocopier**	**OG7**				222,000.00	**Negotiated 53.9**														
451		Toner (M, C , Y)		12	bot	10,000.00	120,000.00															
452		Toner (Black)		12	bot	8,500.00	102,000.00															
453	**5-02-13-050-03**	**R&M of Computer Hardware System**	**OG7**				81,000.00	**Negotiated 53.9**														
454		SSD (1TB)		10	pcs	6,200.00	62,000.00															
455		RAM DDR4 8GB		10	pcs	1,900.00	19,000.00															
456	**5-02-13-060-01**	**R&M Transpo - Motor Vehicles**	**HPA**				1,357,188.00	**Negotiated 53.9**			**3**	**1**	**1**		**1**	**1**		**2**		
457	**5-02-13-060-01**	**R&M of SPV - SUV**	**OG7**				1,353,688.00	**Negotiated 53.9**														
458		TOYOTA INNOVA ABD-6125 Timing Belt		4	pcs	2,850.00	11,400.00															
459		TOYOTA INNOVA ABD-6125Fan Belt 25X800		4	pcs	2,850.00	11,400.00															
460		TOYOTA INNOVA ABD-6125V-Belt (drive belt)		4	pcs	400.00	1,600.00															
461		TOYOTA INNOVA ABD-6125Engine Support		4	pcs	3,500.00	14,000.00															
462		TOYOTA INNOVA ABD-6125Rotor Disc (L & R)		4	unit	650.00	2,600.00															
463		TOYOTA INNOVA ABD-6125Brake Pad		4	set	5,000.00	20,000.00															
464		TOYOTA INNOVA ABD-6125Brake Shoe		4	set	2,000.00	8,000.00															
465		TOYOTA INNOVA ABD-6125Brake Booster Assy		4	ea	4,300.00	17,200.00															
466		TOYOTA INNOVA ABD-6125Brake Master Assy		4	ea	5,900.00	23,600.00															
467		TOYOTA INNOVA ABD-6125Clutch Assy (primary)		4	ea	4,800.00	19,200.00															
468		TOYOTA INNOVA ABD-6125Clutch Assy (secondary)		4	ea	2,300.00	9,200.00															
469		TOYOTA INNOVA ABD-6125Motolite Battery Gold (3SMF)		4	unit	1,250.00	5,000.00															
470		TOYOTA INNOVA ABD-6125Wiper Motor		4	unit	6,500.00	26,000.00															
471		TOYOTA INNOVA ABD-6125Generator/Alternator		4	unit	3,500.00	14,000.00															
472		TOYOTA INNOVA ABD-6125Starter Motor Assy		4	unit	9,000.00	36,000.00															
473		TOYOTA INNOVA ABD-6125Ball Joint (upper)		4	pc	7,500.00	30,000.00															
474		TOYOTA INNOVA ABD-6125Ball Joint (lower)		4	pc	1,200.00	4,800.00															
475		TOYOTA INNOVA ABD-6125Tie Rod End		4	pc	1,400.00	5,600.00															
476		TOYOTA INNOVA ABD-6125Steering Rack End		4	pc	850.00	3,400.00															
477		TOYOTA INNOVA ABD-6125Shock Absorber (front & rear)		4	pc	1,100.00	4,400.00															
478		TOYOTA INNOVA ABD-6125Axle Bearing (rear)		8	pcs	1,800.00	14,400.00															
479		TOYOTA INNOVA ABD-6125Aircon Compressor (SANDEN))		4	pcs	1,600.00	6,400.00															
480		TOYOTA INNOVA ABD-6125Aircon Evaporator		4	unit	11,500.00	46,000.00															

481		TOYOTA INNOVA ABD-6125Aircon Condense		4	unit	6,500.00	26,000.00															
482		TOYOTA INNOVA ABD-6125Freon Gas (134A)		8	unit	8,000.00	64,000.00															
483		TOYOTA INNOVA ABD-6125Aircon Receiver Drier		4	kilo	450.00	1,800.00															
484		TOYOTA INNOVA ABD-6125Aircon Expansion Valve		4	ea	1,800.00	7,200.00															
485		TOYOTA INNOVA ABD-6125R-Oil		4	ea	1,900.00	7,600.00															
486		TOYOTA INNOVA ABD-6125O-Ring		4	tin	180.00	720.00															
487		TOYOTA INNOVA ABD-6125Pressure Hose 1/2		8	feet	25.00	200.00															
488		TOYOTA INNOVA ABD-6125Pressure Hose 3/8		8	feet	180.00	1,440.00															
489		TOYOTA INNOVA ABD-6125Fan Blade		8	pcs	250.00	2,000.00															
490		TOYOTA INNOVA ABD-6125Bridgestone Tires (size # 235X70X15)		8	pcs	5,200.00	41,600.00															
491		TOYOTA INNOVA ABD-6125Tire Valve		8	pcs	120.00	960.00															
492		TOYOTA INNOVA ABD-6125 Air Filter		4	ea	2,172.00	8,688.00															
493		TOYOTA INNOVA ABD-6125 Oil Filter		4	ea	690.00	2,760.00															
494		TOYOTA INNOVA ABD-6125 Tensioner Belt		4	ea	1,300.00	5,200.00															
495		TOYOTA INNOVA ABD-6125 Steering Belt		4	ea	400.00	1,600.00															
496		TOYOTA INNOVA ABD-6125 Fan Belt		4	ea	1,200.00	4,800.00															
497		TOYOTA INNOVA ABD-6125 Pressure Plate		4	ea	7,500.00	30,000.00															
498		TOYOTA INNOVA ABD-6125 Clutch Disc		4	ea	5,450.00	21,800.00															
499		TOYOTA INNOVA ABD-6125 Release Bearing		4	ea	2,100.00	8,400.00															
500		TOYOTA INNOVA ABD-6125 Pilot Bearing		4	ea	600.00	2,400.00															
501		TOYOTA INNOVA ABD-6125 Brake Shoe		4	set	3,400.00	13,600.00															
502		TOYOTA INNOVA ABD-6125 Brake Pad		4	set	2,900.00	11,600.00															
503		TOYOTA INNOVA ABD-6125 Fuel Filter		4	ea	2,300.00	9,200.00															
504		TOYOTA INNOVA ABD-6125 Rotor Disc 4x2		4	pc	9,500.00	38,000.00															
505		TOYOTA INNOVA ABD-6125 Battery (motolite)		4	unit	7,500.00	30,000.00															
506		TOYOTA INNOVA ABD-6125 Wiper Blade		4	set	800.00	3,200.00															
507		TOYOTA INNOVA ABD-6125 Shock Absorber (front)		4	pc	4,510.00	18,040.00															
508		TOYOTA INNOVA ABD-6125 Tie Rod End		4	pair	1,710.00	6,840.00															
509		TOYOTA INNOVA ABD-6125 Ball Joint		4	pc	1,500.00	6,000.00															
510		TOYOTA INNOVA ABD-6125 Tire		8	pcs	7,200.00	57,600.00															
511		TOYOTA INNOVA ABD-6125 Tire Valve		8	pcs	200.00	1,600.00															
512		TOYOTA INNOVA ABD-6125 Floor Matting 3M		4	set	3,450.00	13,800.00															
513		TOYOTA INNOVA ABD-6125 Seat Cover		4	set	7,000.00	28,000.00															
514		TOYOTA INNOVA ABD-6125 Air con Cabin Filter		4	pcs	1,300.00	5,200.00															
515		TOYOTA INNOVA ABD-6125 Oil Filter		4	ea	690.00	2,760.00															
516		TOYOTA INNOVA ABD-6125 Fuel Filter		4	ea	2,300.00	9,200.00															

517		TOYOTA INNOVA ABD-6125 Air Cleaner Element		4	ea	1,200.00	4,800.00															
518		TOYOTA INNOVA ABD-6125 Timing Belt		4	ea	2,250.00	9,000.00															
519		TOYOTA INNOVA ABD-6125 Drive Belt		4	ea	1,600.00	6,400.00															
520		TOYOTA INNOVA ABD-6125 Tank Radiator		4	unit	7,500.00	30,000.00															
521		TOYOTA INNOVA ABD-6125 Pressure Plate		4	pc	4,100.00	16,400.00															
522		TOYOTA INNOVA ABD-6125 Bearing		4	pc	1,600.00	6,400.00															
523		TOYOTA INNOVA ABD-6125 Clutch Disc		4	ea	3,100.00	12,400.00															
524		TOYOTA INNOVA ABD-6125 Brake Shoe		4	set	2,900.00	11,600.00															
525		TOYOTA INNOVA ABD-6125 Brake Pad		4	set	1,800.00	7,200.00															
526		TOYOTA INNOVA ABD-6125 Support		4	pc	1,350.00	5,400.00															
527		TOYOTA INNOVA ABD-6125 Rotor Disc (front)		4	unit	4,500.00	18,000.00															
528		TOYOTA INNOVA ABD-6125 Motolite Battery Gold (3SMF)		4	ea	7,500.00	30,000.00															
529		TOYOTA HI LUX EBZ-416Alternator Assy 12V		4	pc	6,050.00	24,200.00															
530		TOYOTA INNOVA ABD-6125 6Starter Motor Assy		4	pc	7,500.00	30,000.00															
531		TOYOTA INNOVA ABD-6125 Flasher Relay		4	pc	400.00	1,600.00															
532		TOYOTA INNOVA ABD-6125 Wiper Blade		4	pc	400.00	1,600.00															
533		TOYOTA INNOVA ABD-6125 Shock Absorber (front)		4	pc	2,300.00	9,200.00															
534		TOYOTA INNOVA ABD-6125 Shock Absorber (rear)		4	pc	1,800.00	7,200.00															
535		TOYOTA INNOVA ABD-6125 Tie Rod End		4	pc	850.00	3,400.00															
536		TOYOTA INNOVA ABD-6125 Rack End		4	pc	1,150.00	4,600.00															
537		TOYOTA INNOVA ABD-6125 A/C Compressor Assy		4	ea	13,500.00	54,000.00															
538		TOYOTA INNOVA ABD-6125 Filter Drier		4	ea	1,800.00	7,200.00															
539		TOYOTA INNOVA ABD-6125 Condenser		4	ea	6,500.00	26,000.00															
540		TOYOTA INNOVA ABD-6125 Freon 134A		4	kl	450.00	1,800.00															
541		TOYOTA INNOVA ABD-6125 C-Oil		4	btls	180.00	720.00															
542		TOYOTA INNOVA ABD-6125 O-Ring		16	pcs	25.00	400.00															
543		TOYOTA INNOVA ABD-6125 Expansion Valve (front & rear)		4	unit	1,700.00	6,800.00															
544		TOYOTA INNOVA ABD-6125 Evaporator (rear)		4	unit	8,500.00	34,000.00															
545		TOYOTA INNOVA ABD-6125 Evaporator (front)		4	unit	7,500.00	30,000.00															
546		TOYOTA INNOVA ABD-6125 Air con Cabin Filter		4	set	1,300.00	5,200.00															
547		TOYOTA INNOVA ABD-6125 Tire size # 265X65R17		8	pcs	7,200.00	57,600.00															
548		TOYOTA INNOVA ABD-6125 Tire Valve		8	pcs	120.00	960.00															
549		vBrake Pad		4	set	1,450.00	5,800.00															
550		vSecondary Clutch Assy		4	ea	950.00	3,800.00															
551		vStarter Motor Assy 12V		4	unit	6,500.00	26,000.00															
552		Battery		4	unit	6,500.00	26,000.00															

553	**5-02-13-060-01**	**R&M of SPV - Motorcycles**	**OG7**				3,500.00	**Negotiated 53.9**														
554		Battery		1	pcs	1,000.00	1,000.00															
555		Tire		2	pcs	1,000.00	2,000.00															
556		Chain		1	pcs	500.00	500.00															
557	**5-02-16-010-00**	**Labor and Wages**	**HPA**				2,400,000.00	**None**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**
558	**5-02-16-010-00**	**Labor & wages for job order contract**	**OG7**				2,400,000.00	**None**														
559		Researcher's Fee		120	ea	20,000.00	2,400,000.00															
560	**5-02-99-030-00**	**Representation Expenses**	**HPA**				4,209,810.00	**Negotiated 53.9**	**21**	**33**	**37**	**40**	**29**	**22**	**42**	**28**	**22**	**40**	**22**	**16**
561	**5-02-99-030-00**	**Coordination with Stakeholder**	**OG7**				100,800.00	**Negotiated 53.9**														
562		AM Snack		240	pax	120.00	28,800.00															
563		Lunch		240	pax	180.00	43,200.00															
564		PM Snack		240	pax	120.00	28,800.00															
565	**5-02-99-030-00**	**Women's Month Celebration**	**OG7**				16,800.00	**Negotiated 53.9**														
566		AM Snack		40	pax	120.00	4,800.00															
567		Lunch		40	pax	180.00	7,200.00															
568		PM Snack		40	pax	120.00	4,800.00															
569	**5-02-99-030-00**	**Observance of 18 Day Campaign to End VAW**	**OG7**				16,800.00	**Negotiated 53.9**														
570		AM Snack		40	pax	120.00	4,800.00															
571		Lunch		40	pax	180.00	7,200.00															
572		PM Snack		40	pax	120.00	4,800.00															
573	**5-02-99-030-00**	**Preventing and Countering Violent Extremism (PCVE)**	**OG7**				18,000.00	**Negotiated 53.9**														
574		AM Snack		60	pax	120.00	7,200.00															
575		Lunch		60	pax	180.00	10,800.00															
576	**5-02-99-030-00**	**GFP Meetings/Conferences**	**OG7**				34,880.00	**Negotiated 53.9**														
577		AM Snack		80	pax	120.00	9,600.00															
578		Lunch		80	pax	180.00	14,400.00															
579		PM Snack		80	pax	120.00	9,600.00															
580		Blue Bottle 5 Gallon Purified Drinking Water		8	gallon	160.00	1,280.00															
581	**5-02-99-030-00**	**Programs Review**	**OG7**				52,320.00	**Negotiated 53.9**														
582		AM Snack		120	pax	120.00	14,400.00															
583		Lunch		120	pax	180.00	21,600.00															
584		PM Snack		120	pax	120.00	14,400.00															
585		Blue Bottle 5 Gallon Purified Drinking Water		12	gallon	160.00	1,920.00															
586	**5-02-99-030-00**	**PBAC Deliberation**	**OG7**				17,440.00	**Negotiated 53.9**														
587		AM Snack		40	pax	120.00	4,800.00															
588		Lunch		40	pax	180.00	7,200.00															
589		PM Snack		40	pax	120.00	4,800.00															
590		Powdered Juice 19G		32	sachet	20.00	640.00															
591	**5-02-99-030-00**	**Facilitate and Support Major CMO Fora /Activities**	**OG7**				154,800.00	**Negotiated 53.9**														
592		AM Snacks		200	pax	120.00	24,000.00															
593		Breakfast		200	pax	150.00	30,000.00															
594		Lunch		200	pax	180.00	36,000.00															
595		PM Snacks		200	pax	120.00	24,000.00															

596		Dinner		200	pax	180.00	36,000.00															
597		Powdered Juice 19G		240	sachet	20.00	4,800.00															
598	**5-02-99-030-00**	**Strategic Communication Committee Conferences**	**OG7**				18,000.00	**Negotiated 53.9**														
599		AM Snack		60	pax	120.00	7,200.00															
600		Lunch		60	pax	180.00	10,800.00															
601	**5-02-99-030-00**	**Monthly Socials**	**OG7**				414,750.00	**Negotiated 53.9**														
602		Lunch		350	pax	400.00	140,000.00															
603		PM Snack		350	pax	180.00	63,000.00															
604		Dinner		350	pax	550.00	192,500.00															
605		Blue Bottle 5 Gallon Purified Drinking Water		35	gallon	160.00	5,600.00															
606		Canned Juice		350	pax	39.00	13,650.00															
607	**5-02-99-030-00**	**Information Operations Coordinating Cell (IOCC) Activities**	**OG7**				91,200.00	**Negotiated 53.9**														
608		AM Snack		200	pax	120.00	24,000.00															
609		Lunch		200	pax	180.00	36,000.00															
610		PM Snack		200	pax	120.00	24,000.00															
611		Powdered Juice 19G		360	sachet	20.00	7,200.00															
612	**5-02-99-030-00**	**Yuletide Season Team Building Activity**	**OG7**				250,000.00	**Negotiated 53.9**														
613		Catering		100	pax	2,500.00	250,000.00															
614	**5-02-99-030-00**	**Weekly TI&E**	**OG7**				324,000.00	**Negotiated 53.9**														
615		Breakfast		####	pax	180.00	194,400.00															
616		AM Snack		####	pax	120.00	129,600.00															
617	**5-02-99-030-00**	**Support for the conferences and FGDs on conduct of CMO Activities**	**OG7**				302,400.00	**Negotiated 53.9**														
618		AM Snack		720	pax	120.00	86,400.00															
619		Lunch		720	pax	180.00	129,600.00															
620		AM Snack		720	pax	120.00	86,400.00															
621	**5-02-99-030-00**	**APB-APP-GPB Development**	**OG7**				17,440.00	**Negotiated 53.9**														
622		AM Snack		40	pax	120.00	4,800.00															
623		Lunch		40	pax	180.00	7,200.00															
624		PM Snack		40	pax	120.00	4,800.00															
625		Powdered Juice 19G		32	sachet	20.00	640.00															
626	**5-02-99-030-00**	**Support to Office Anniversary**	**OG7**				96,500.00	**Negotiated 53.9**														
627		PM Snack		100	pax	415.00	41,500.00															
628		Dinner		100	pax	550.00	55,000.00															
629	**5-02-99-030-00**	**Support for Change of Chief of Office**	**OG7**				24,000.00	**Negotiated 53.9**														
630		Lunch		50	pax	180.00	9,000.00															
631		PM Snack		50	pax	120.00	6,000.00															
632		Dinner		50	pax	180.00	9,000.00															
633	**5-02-99-030-00**	**Support to Unit/Office Administration**	**OG7**				960,000.00	**Negotiated 53.9**														
634		Breakfast		600	pax	800.00	480,000.00															
635		Lunch		600	pax	800.00	480,000.00															
636	**5-02-99-030-00**	**Support to CA Policy Development and Review**	**OG7**				25,200.00	**Negotiated 53.9**														
637		AM Snack		60	pax	120.00	7,200.00															
638		Lunch		60	pax	180.00	10,800.00															

639		PM Snack		60	pax	120.00	7,200.00																
640	**5-02-99-030-00**	**Review and Evaluation of CMO Policies and Guidelines**	**OG7**				12,600.00	**Negotiated 53.9**															
641		AM Snacks		30	pax	120.00	3,600.00																
642		Lunch		30	pax	180.00	5,400.00																
643		PM Snacks		30	pax	120.00	3,600.00																
644	**5-02-99-030-00**	**Personal Scorecard Validation/Evaluation**	**OG7**				201,600.00	**Negotiated 53.9**															
645		AM Snack		480	pax	120.00	57,600.00																
646		Lunch		480	pax	180.00	86,400.00																
647		PM Snack		480	pax	120.00	57,600.00																
648	**5-02-99-030-00**	**Facilitate and Support Counter Propaganda**	**OG7**				27,000.00	**Negotiated 53.9**															
649		AM Snack		90	pax	120.00	10,800.00																
650		Lunch		90	pax	180.00	16,200.00																
651	**5-02-99-030-00**	**Mother's Day Celebration**	**OG7**				35,950.00	**Negotiated 53.9**															
652		Lunch		50	pax	500.00	25,000.00																
653		PM Snack		50	pax	180.00	9,000.00																
654		Canned Juice		50	pax	39.00	1,950.00																
655	**5-02-99-030-00**	**Support to Agro-Forest Programs**	**OG7**				100,800.00	**Negotiated 53.9**															
656		AM Snack		240	pax	120.00	28,800.00																
657		Lunch		240	pax	180.00	43,200.00																
658		PM Snack		240	pax	120.00	28,800.00																
659	**5-02-99-030-00**	**Maintenance of CMO management information system**	**OG7**				108,000.00	**Negotiated 53.9**															
660		AM Snacks		180	pax	120.00	21,600.00																
661		Lunch		180	pax	180.00	32,400.00																
662		PM Snacks		180	pax	120.00	21,600.00																
663		Dinner		180	pax	180.00	32,400.00																
664	**5-02-99-030-00**	**ATR Strategy Review**	**OG7**				19,360.00	**Negotiated 53.9**															
665		AM Snack		40	pax	120.00	4,800.00																
666		Lunch		40	pax	180.00	7,200.00																
667		PM Snack		40	pax	120.00	4,800.00																
668		Blue Bottle 5 Gallon Purified Drinking Water		16	gallon	160.00	2,560.00																
669	**5-02-99-030-00**	**Monitoring and Review of Funds**	**OG7**				34,880.00	**Negotiated 53.9**															
670		AM Snack		80	pax	120.00	9,600.00																
671		Lunch		80	pax	180.00	14,400.00																
672		PM Snack		80	pax	120.00	9,600.00																
673		Powdered Juice 19G		64	Sachet	20.00	1,280.00																
674	**5-02-99-030-00**	**Facilitate and Support Public Information Activities**	**OG7**				12,000.00	**Negotiated 53.9**															
675		AM Snack		40	pax	120.00	4,800.00																
676		Lunch		40	pax	180.00	7,200.00																
677	**5-02-99-030-00**	**Facilitate and Support Deeds PsyOps**	**OG7**				54,000.00	**Negotiated 53.9**															
678		AM Snack		180	pax	120.00	21,600.00																
679		Lunch		180	pax	180.00	32,400.00																

680	**5-02-99-030-00**	**OG7 Physical Fitness/Sports Activities Program**	**OG7**				36,000.00	**Negotiated 53.9**														
681		Breakfast		120	pax	180.00	21,600.00															
682		AM Snack		120	pax	120.00	14,400.00															
683	**5-02-99-030-00**	**Facilitate and Support Words PsyOps**	**OG7**				27,000.00	**Negotiated 53.9**														
684		AM Snack		90	pax	120.00	10,800.00															
685		Lunch		90	pax	180.00	16,200.00															
686	**5-02-99-030-00**	**Community Support Program Assessment**	**OG7**				16,800.00	**Negotiated 53.9**														
687		AM Snack		40	pax	120.00	4,800.00															
688		Lunch		40	pax	180.00	7,200.00															
689		PM Snack		40	pax	120.00	4,800.00															
690	**5-02-99-030-00**	**Facilitate and Support GHQ and other Command Directed Civil Affairs Activities**	**OG7**				36,000.00	**Negotiated 53.9**														
691		AM Snack		120	pax	120.00	14,400.00															
692		Lunch		120	pax	180.00	21,600.00															
693	**5-02-99-030-00**	**Support to coordination and conference for Strategic Engagement and Partnership**	**OG7**				165,000.00	**Negotiated 53.9**														
694		AM Snack		150	pax	200.00	30,000.00															
695		Lunch		150	pax	900.00	135,000.00															
696	**5-02-99-030-00**	**Support Crafting of PsyOps Policy Guidelines development**	**OG7**				18,000.00	**Negotiated 53.9**														
697		AM Snack		60	pax	120.00	7,200.00															
698		Lunch		60	pax	180.00	10,800.00															
699	**5-02-99-030-00**	**Father's Day Celebration**	**OG7**				35,950.00	**Negotiated 53.9**														
700		Canned Juice		50	pax	39.00	1,950.00															
701		Lunch		50	pax	500.00	25,000.00															
702		PM Snack		50	pax	180.00	9,000.00															
703	**5-02-99-030-00**	**Scoreboard/Dashboard Update**	**OG7**				58,080.00	**Negotiated 53.9**														
704		AM Snack		120	pax	120.00	14,400.00															
705		Lunch		120	pax	180.00	21,600.00															
706		PM Snack		120	pax	120.00	14,400.00															
707		Blue Bottle 5 Gallon Purified Drinking Water		48	gallon	160.00	7,680.00															
708	**5-02-99-030-00**	**IDSE Coordinating Conference**	**OG7**				75,000.00	**Negotiated 53.9**														
709		AM Snacks		250	pax	120.00	30,000.00															
710		Lunch		250	pax	180.00	45,000.00															
711	**5-02-99-030-00**	**Support the Development & Publication of PA Related References**	**OG7**				12,000.00	**Negotiated 53.9**														
712		AM Snack		40	pax	120.00	4,800.00															
713		Lunch		40	pax	180.00	7,200.00															
714	**5-02-99-030-00**	**POM Development**	**OG7**				31,500.00	**Negotiated 53.9**														
715		Breakfast		40	pax	150.00	6,000.00															
716		AM Snacks		40	pax	120.00	4,800.00															
717		Lunch		40	pax	180.00	7,200.00															
718		PM Snacks		40	pax	120.00	4,800.00															
719		Dinner		40	pax	180.00	7,200.00															
720		Flavored juice drink (in can)		40	pax	37.50	1,500.00															

721	**5-02-99-030-00**	**Support to Office Weekly Conference**	**OG7**				156,960.00	**Negotiated 53.9**														
722		AM Snack		360	pax	120.00	43,200.00															
723		Lunch		360	pax	180.00	64,800.00															
724		PM Snack		360	pax	120.00	43,200.00															
725		Blue Bottle 5 Gallon Purified Drinking Water		36	gallon	160.00	5,760.00															
		TOTAL					**14,200,000.00**															

Prepared By:

Shaira Marie E Pedrosa
Financial Analyst, AB

Recommended By:

LTC ERASTO M GALLARDO (INF) PA
Chief, Admin Branch

Approved By:

COL VICTOR M LLAPITAN MNSA (INF) PA
AC of S for CMO G7 PA

HEADQUARTERS
PHILIPPINE ARMY
OG7

Summary of Program of Implementation

DATE:

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Direct Contracting	9	-	-	9	9	-	-	9	9	-	-	9	9	-	-	9	36
Negotiated 53.9	110	-	4	114	106	1	-	107	108	1	1	110	90	-	-	90	421
None	8	-	-	8	9	-	-	9	10	-	-	10	7	-	-	7	34
Totals	**127**	**-**	**4**	**131**	**124**	**1**	**-**	**125**	**127**	**1**	**1**	**129**	**106**	**-**	**-**	**106**	**491**

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Direct Contracting	86,694.00	-	-	86,694.00	86,694.00	-	-	86,694.00	86,694.00	-	-	86,694.00	86,694.00	-	-	86,694.00	346,776.00
Negotiated 53.9	2,824,664.00	-	442,750.00	3,267,414.00	2,207,655.00	55,500.00	-	2,263,155.00	2,515,980.00	55,500.00	114,350.00	2,685,830.00	2,622,825.00	-	-	2,622,825.00	10,839,224.00
None	736,000.00	-	-	736,000.00	771,000.00	-	-	771,000.00	796,000.00	-	-	796,000.00	711,000.00	-	-	711,000.00	3,014,000.00
Totals	**3,647,358.00**	**-**	**442,750.00**	**4,090,108.00**	**3,065,349.00**	**55,500.00**	**-**	**3,120,849.00**	**3,398,674.00**	**55,500.00**	**114,350.00**	**3,568,524.00**	**3,420,519.00**	**-**	**-**	**3,420,519.00**	**14,200,000.00**

Prepared By:

Shaira Marie E Pedrosa
Financial Analyst, AB

Recommended By:

LTC ERASTO M GALLARDO (INF) PA
Chief, Admin Branch

Approved By:

COL VICTOR M LLAPITAN MNSA (INF) PA
AC of S for CMO G7 PA