QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Department : Department of National Defense (DND)

Agency/Entity : Philippine Army (Land Forces)

Operating Unit : < not applicable >

Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)			Physical Accomplishment (Budget Year)				
		1st Quarter	2nd Quarter	Total	1st Quarter	2nd Quarter	Total	Variance as of June 30, 2023	Remarks
1	2	3	4	7	8	9	12	13	14
LAND FORCES DEFENSE PROGRAM	310100000000000								
OO : Level of mission capability of army units in ground operations attained									
Outcome Indicators									·
Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		80%	80%	80%	9%	17%	17%	-63%	For the period in review, out of the 210 tactical units provided to UCs (w/JTF-NCR), 17% or 36 tactical battalions attained the prescribed REDCON of 89% (Output Indicator 3). The variance is due to the delayed/suspended training to support operational tempo and other training programs which are scheduled in the succeeding quarter/semester.
Percentage of Ready Reserve Units in prescribed readiness condition		78%	78%	78%	63%	60%	60%	-18%	The variance is attributed to the low readiness condition of the remaining 34 RRBNs that attained low Qualification Ratings.
Output Indicators									
Number of tactical and ready reserve units maintained									
a. Tactical Battalions		243	243	243	222	222	222	-21	The variance represents 19 battalions in various stages of organizational development.
b. Ready Reserve Battalions		86	86	86	86	86	86	0	The target was attained.
Percentage of operational readiness of tactical and ready reserve units									
a. Tactical Battalions		89%	89%	89%	79%	83%	83%	-6%	The 83% readiness condition of tactical units is expected to improve after all programmed activities for the readiness enhancement of tactical battalions for the year are completed.
b. Ready Reserve Battalions		78%	78%	78%	80%	80%	80%	2%	The positive variance is attributed to high personnel and training readiness of RRBns.
Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	0%	The Command strictly follows a policy where the number of ineffective personnel shall not exceed 10% of the actual strength of each unit at any time. The policy further translates to the high combat effectiveness of Tactical Battalions.

Prepared By:

JASON V JUMAWAN
Colonel MNSA (INF) PA
AC of S for Operations, G3

In coordination with:

RAMON ANTONIO E BELLO
Colonel GSC (ARM) PA
AC of S for Financial Management,

Approved By

ROY M GALIDOLieutenant General PA
Commanding General, PA