## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : Department of National Defense (DND)

Agency/Entity : Philippine Army ( Land Forces )

Operating Unit : < not applicable > Organization Code (UACS) : 17 007 0000000

| Particulars   | UACS CODE       | Physical Target (Budget Year) |                |                |                |       | Physical Accomplishment (Budget Year) |                |                |       | Variance as of        |  |
|---|-----------------|-------------------------------|----------------|----------------|----------------|-------|---------------------------------------|----------------|----------------|-------|-----------------------|--|
|   |                 | 1st<br>Quarter                | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total | 1st<br>Quarter                        | 2nd<br>Quarter | 3rd<br>Quarter | Total | September 30,<br>2023 | Remarks  |
| 1   | 2               | 3                             | 4              | 5              | 6              | 7     | 8                                     | 9              | 10             | 12    | 13                    | 14   |
| LAND FORCES DEFENSE PROGRAM   | 310100000000000 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| OO : Level of mission capability of army units in ground operations attained  |                 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| Outcome Indicators  |                 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| Percentage of Tactical Units provided to force employers that are in prescribed readiness condition                                   |                 | 80%                           | 80%            | 80%            | 80%            | 80%   | 9%                                    | 17%            | 33%            | 17%   | -47%                  | For the period in review, out of the 209 tactical units provided to UCs (W/ JTF-NCR), 33% or 69 tactical battalions attained the prescribed REDCON of 89% (Output Indicator 3). The variance is due to the delayed/suspended training to support operational tempor and other training programs which are scheduled in the succeeding quarters/semester. |
| 2. Percentage of Ready Reserve Units in prescribed readiness condition  |                 | 78%                           | 78%            | 78%            | 78%            | 78%   | 63%                                   | 60%            | 62%            | 62%   | -16%                  | The variance is attributed to the remaining 33 RRBns that attained below 78% operational readiness condition.  |
| Output Indicators   |                 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| Number of tactical and ready reserve units maintained   |                 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| a. Tactical Battalions  |                 | 243                           | 243            | 243            | 243            | 243   | 222                                   | 222            | 222            | 222   | -21                   | The remaining variance were in various stages of organizational development process, 20 of which have been approved by the CGPA and awaiting the SND's approval.   |
| b. Ready Reserve Battalions   |                 | 86                            | 86             | 86             | 86             | 86    | 86                                    | 86             | 86             | 86    | 0                     | The target was attained.   |
| 2. Percentage of operational readiness of tactical and ready reserve units  |                 |                               |                |                |                |       |                                       |                |                |       |                       |  |
| a. Tactical Battalions  |                 | 89%                           | 89%            | 89%            | 89%            | 89%   | 79%                                   | 83%            | 86%            | 86%   | -3%                   | The 86% readiness condition of tactical units is expected to improve after all programmed activities for the readiness enhancement of tactical battalions for the year are completed.  |
| b. Ready Reserve Battalions   |                 | 78%                           | 78%            | 78%            | 78%            | 78%   | 80%                                   | 80%            | 78%            | 78%   | 0%                    | The target was attained.   |
| Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities |                 | 90%                           | 90%            | 90%            | 90%            | 90%   | 90%                                   | 90%            | 90%            | 90%   | 0%                    | The Command strictly follows a policy where the number of ineffective personnel shall not exceed 10% of the actual strength of each unit at any time. The policy further translates to the high combat effectiveness of Tactica Battalions.  |

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