

FY 2023 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of National Defense (DND)
Agency/Entity : Philippine Army (Land Forces)
Region : National Capital Region (NCR)
Division : < not applicable >
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
I. Budget Year / Appropriations		67,775,477	35,295,653	103,071,130	109,826,684	33,097,771	26,178,619	22,322,514	27,573,458	109,172,362	496,581	52,581	52,580	52,580	654,322
General Administration and Support	1000000000000000	4,273,790	3,356,936	7,630,726	7,109,105	1,750,228	1,708,456	1,573,322	1,866,777	6,898,783	52,581	52,581	52,580	52,580	210,322
General management and supervision	100000100001000	3,611,727	1,999,593	5,611,320	5,643,228	1,467,519	1,451,449	1,237,926	1,486,334	5,643,228	0	0	0	0	0
PS		3,206,248	1,272,405	4,478,653	4,449,975	1,016,806	1,197,772	990,229	1,245,168	4,449,975	0	0	0	0	0
MOOE		405,479	727,188	1,132,667	1,193,253	450,713	253,677	247,697	241,166	1,193,253	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	662,063	1,357,343	2,019,406	1,465,877	282,709	257,007	335,396	380,443	1,255,555	52,581	52,581	52,580	52,580	210,322
PS		662,063	1,357,343	2,019,406	1,465,877	282,709	257,007	335,396	380,443	1,255,555	52,581	52,581	52,580	52,580	210,322
Operations	3000000000000000	63,501,687	31,938,717	95,440,404	102,717,579	31,347,543	24,470,163	20,749,192	25,706,681	102,273,579	444,000	0	0	0	444,000
OO : Level of mission capability of army units in ground operations attained	3100000000000000	63,501,687	31,938,717	95,440,404	102,717,579	31,347,543	24,470,163	20,749,192	25,706,681	102,273,579	444,000	0	0	0	444,000
LAND FORCES DEFENSE PROGRAM	3101000000000000	63,501,687	31,938,717	95,440,404	102,717,579	31,347,543	24,470,163	20,749,192	25,706,681	102,273,579	444,000	0	0	0	444,000
Force - Level Support Services	310100100001000	2,675,821	3,414,637	6,090,458	6,474,243	1,592,405	1,693,780	1,417,899	1,770,159	6,474,243	0	0	0	0	0
PS		2,213,152	3,189,138	5,402,290	5,611,406	1,247,446	1,516,807	1,247,446	1,599,707	5,611,406	0	0	0	0	0
MOOE		424,584	222,776	647,360	705,405	187,527	176,973	170,453	170,452	705,405	0	0	0	0	0
CO		38,085	2,723	40,808	157,432	157,432	0	0	0	157,432	0	0	0	0	0
Force Development	310100100002000	840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	444,000	0	0	0	444,000
MOOE		840,289	327,957	1,168,246	1,211,642	208,073	199,171	180,199	180,199	767,642	444,000	0	0	0	444,000
Force Sustainment	310100100003000	59,985,577	28,196,123	88,181,700	95,031,694	29,547,065	22,577,212	19,151,094	23,756,323	95,031,694	0	0	0	0	0
PS		51,022,359	21,443,105	72,465,464	78,856,036	18,421,549	20,792,033	17,488,177	22,154,277	78,856,036	0	0	0	0	0
MOOE		8,612,783	5,057,182	13,669,965	14,715,049	9,664,907	1,785,179	1,662,917	1,602,046	14,715,049	0	0	0	0	0
CO		350,435	1,695,836	2,046,271	1,460,609	1,460,609	0	0	0	1,460,609	0	0	0	0	0
II. Automatic Appropriations		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0
Retirement and Life Insurance Premiums		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0
General Administration and Support	1000000000000000	30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0
General management and supervision	100000100001000	30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0
PS		30,382	16,389	46,771	47,918	11,980	11,980	11,979	11,979	47,918	0	0	0	0	0

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14++1
TOTAL, Current Year Budget / Appropriations		67,805,859	35,312,042	103,117,901	109,874,602	33,109,751	26,190,599	22,334,493	27,585,437	109,220,280	496,581	52,581	52,580	52,580	654,322
PS		57,134,204	27,278,380	84,412,584	90,431,212	20,980,490	23,775,599	20,073,227	25,391,574	90,220,890	52,581	52,581	52,580	52,580	210,322
MOOE		10,283,135	6,335,103	16,618,238	17,825,349	10,511,220	2,415,000	2,261,266	2,193,863	17,381,349	444,000	0	0	0	444,000
CO		388,520	1,698,559	2,087,079	1,618,041	1,618,041	0	0	0	1,618,041	0	0	0	0	0
Recapitulation by Program		63,501,687	31,938,717	95,440,404	102,717,579	31,347,543	24,470,163	20,749,192	25,706,681	102,273,579	444,000	0	0	0	444,000
LAND FORCES DEFENSE PROGRAM	310100000000000	63,501,687	31,938,717	95,440,404	102,717,579	31,347,543	24,470,163	20,749,192	25,706,681	102,273,579	444,000	0	0	0	444,000

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